— HOME Investment Partnerships (HOME) Program Progress Dashboard

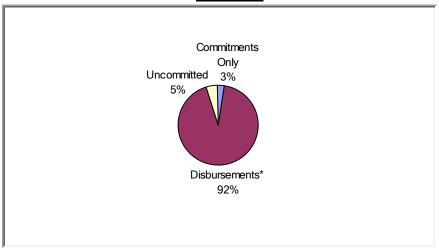


Cumulative as of 9/30/2019

Participating Jurisdiction (PJ): Erie, PA PJ Since: 1992

(1) Status of Funds

Total HOME Allocations Received: \$26,165,393



^{* &}quot;Disbursements" include previously committed funds.

(2) Unit Production - Completions

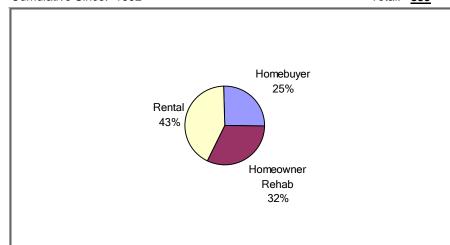
Last Quarter (July 1 - September 30, 2019)

Net Increase: 0

Cumulative Since: 1992

Total: 859

No net increase in reported units.

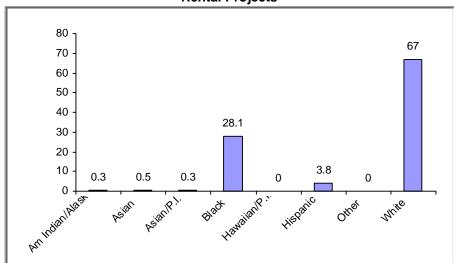


New Tenant-Based Rental Assistance (TBRA): **0 Households**

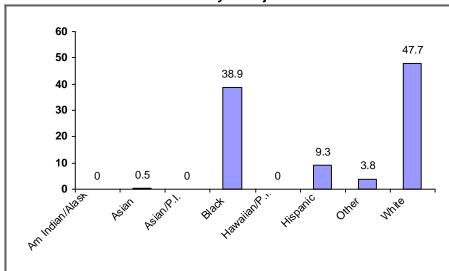
Tenant-Based Rental Assistance (TBRA) Total: <u>0 Households</u>

(3) Production Detail Racial/Ethnic Breakout

Rental Projects



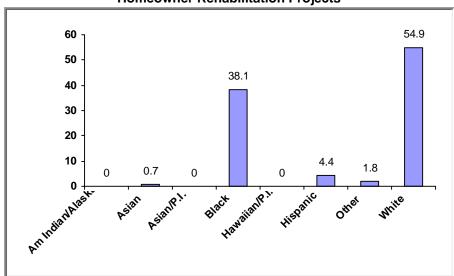
Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: \$108,416

Avg. Total Dev. Cost (TDC)* Per Unit: \$87,843

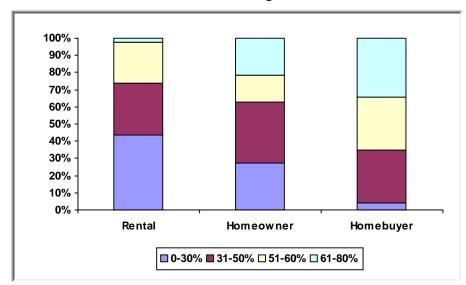
Homeowner Rehabilitation Projects



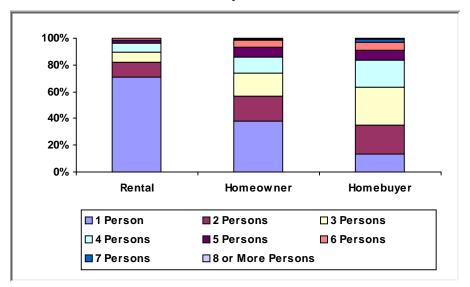
Avg. Total Dev. Cost (TDC)* Per Unit: \$23,351



b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout

