

# — HOME Investment Partnerships (HOME) Program —

## Program Progress Dashboard



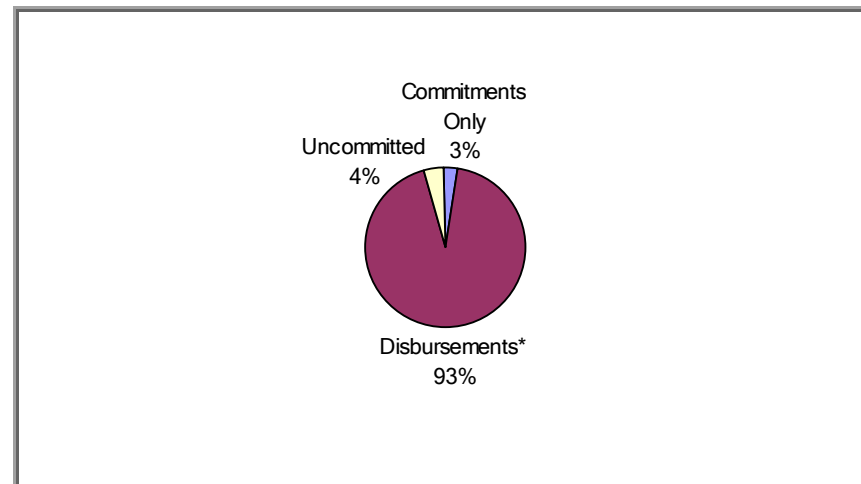
Cumulative as of 9/30/2019

Participating Jurisdiction (PJ): **El Paso, TX**

PJ Since: **1992**

### (1) Status of Funds

Total HOME Allocations Received: **\$93,845,029**



\* "Disbursements" include previously committed funds.

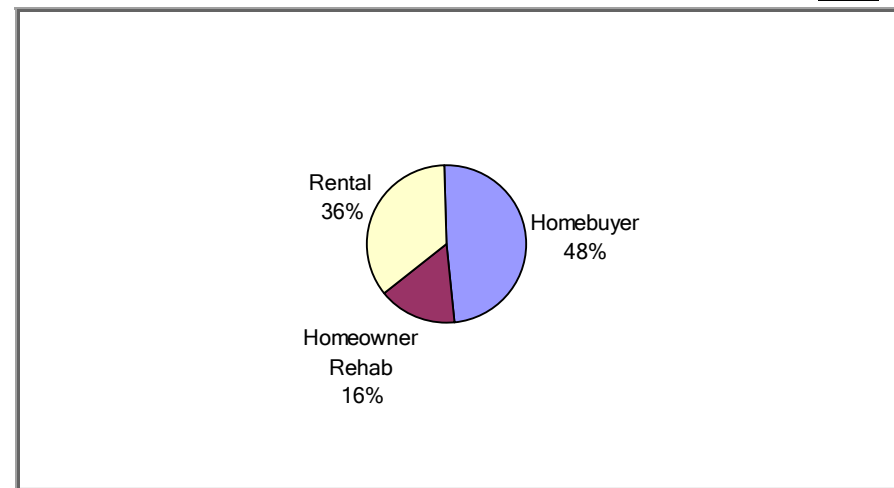
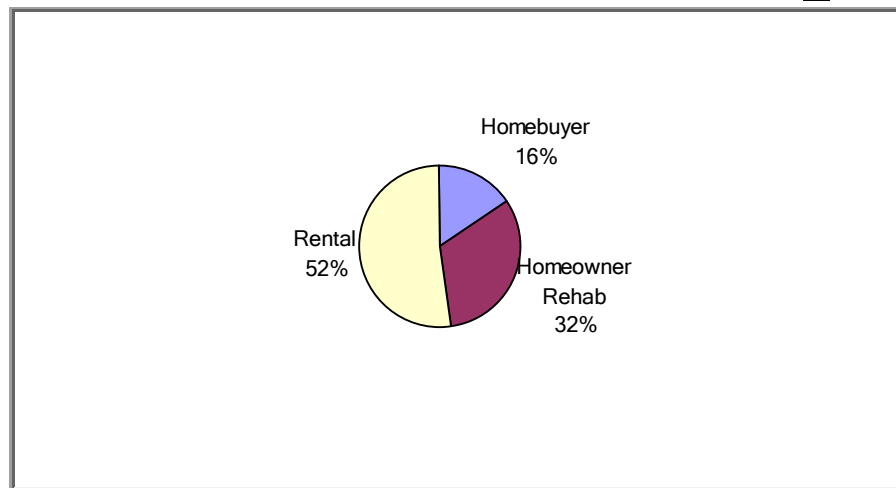
### (2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2019)

Net Increase: **19**

Cumulative Since: 1992

Total: **2,962**

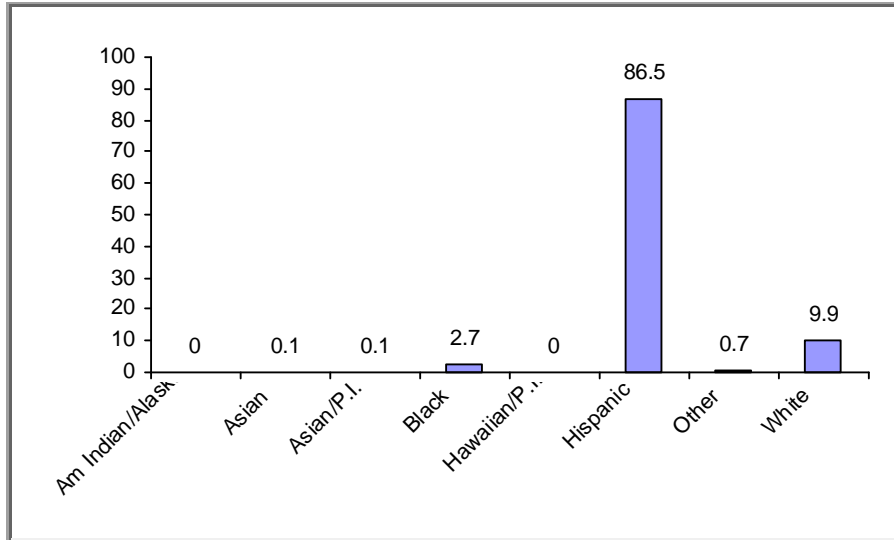


New Tenant-Based Rental Assistance (TBRA): **0 Households**

Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

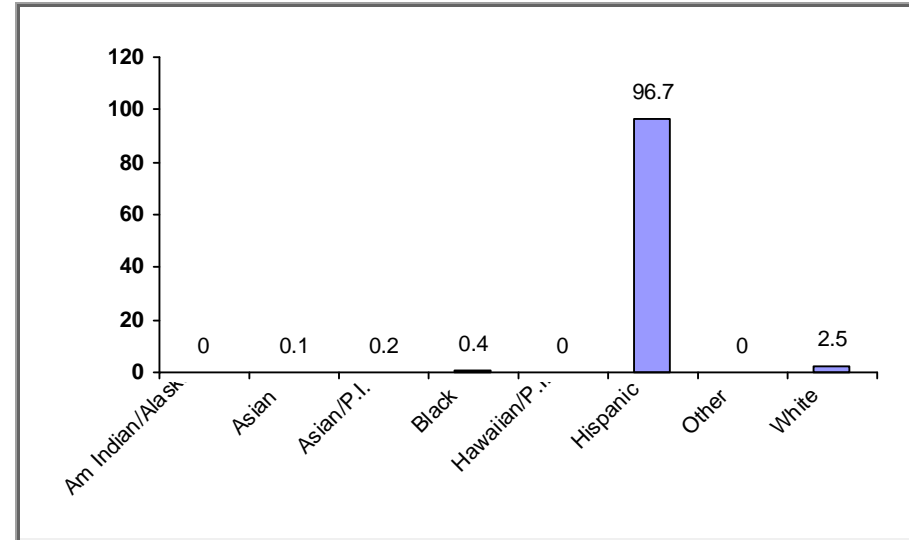
### (3) Production Detail Racial/Ethnic Breakout

#### Rental Projects



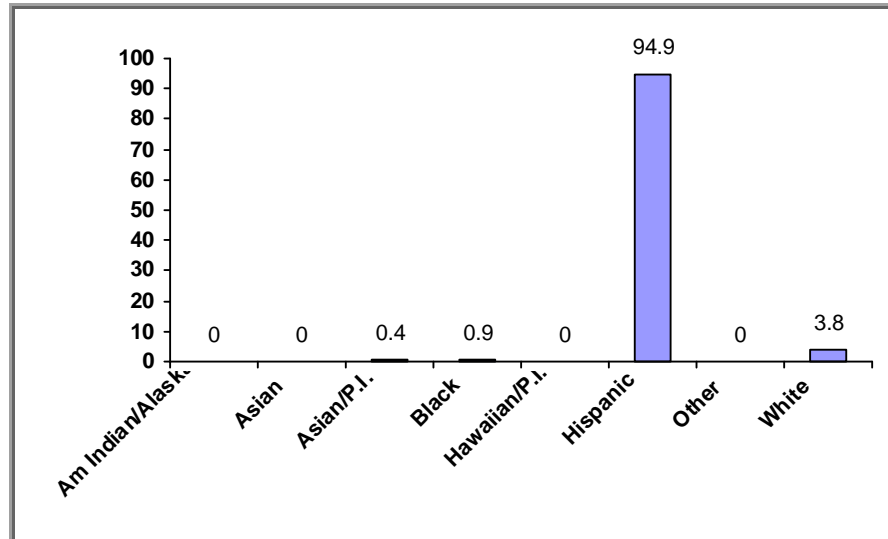
Avg. Total Dev. Cost (TDC)\* Per Unit: **\$91,186**

#### Homebuyer Projects



Avg. Total Dev. Cost (TDC)\* Per Unit: **\$66,896**

#### Homeowner Rehabilitation Projects



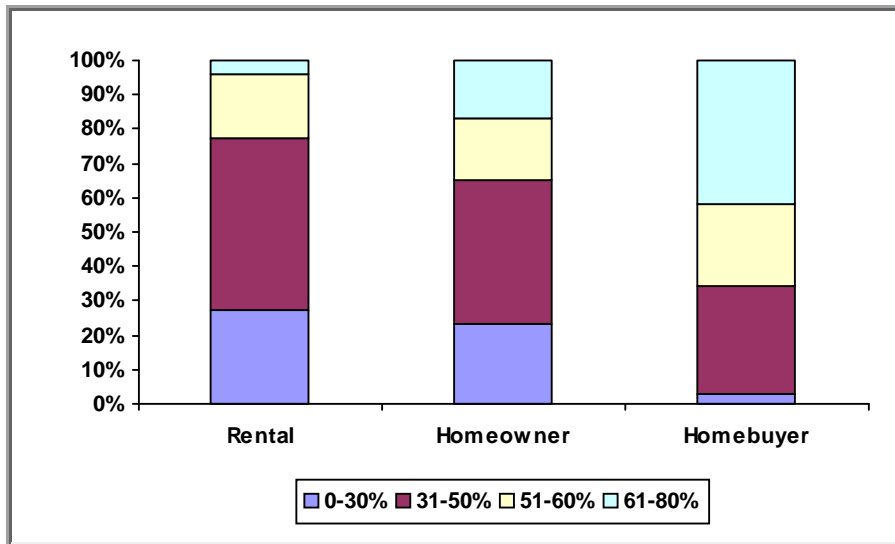
Avg. Total Dev. Cost (TDC)\* Per Unit: **\$41,944**

\* TDC - Includes all sources of funds

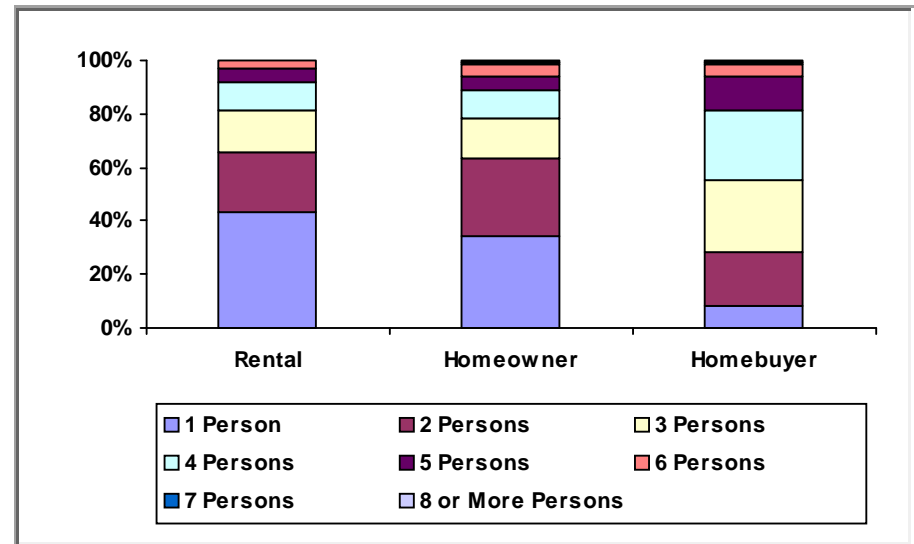
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)



**b. Income Range Breakout**



**c. Family/Size Breakout**



**d. Household Type Breakout**

