

— HOME Investment Partnerships (HOME) Program —

Program Progress Dashboard



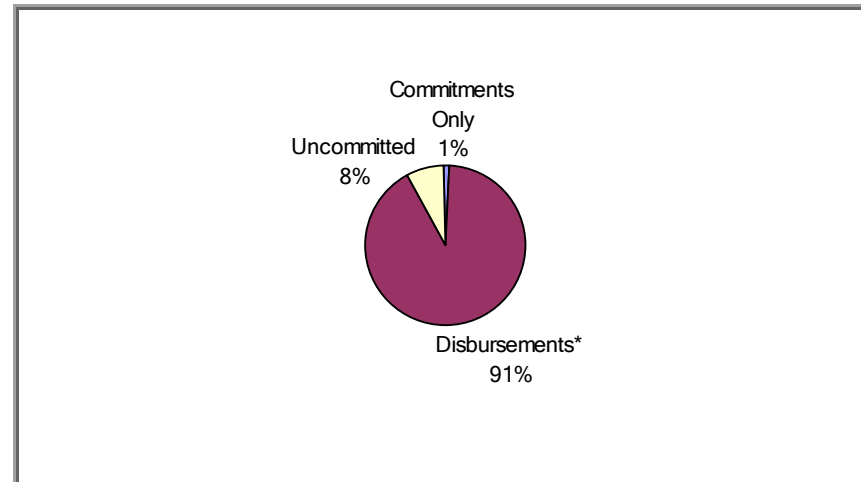
Cumulative as of 9/30/2019

Participating Jurisdiction (PJ): **El Cajon, CA**

PJ Since: **1993**

(1) Status of Funds

Total HOME Allocations Received: **\$16,843,860**



* "Disbursements" include previously committed funds.

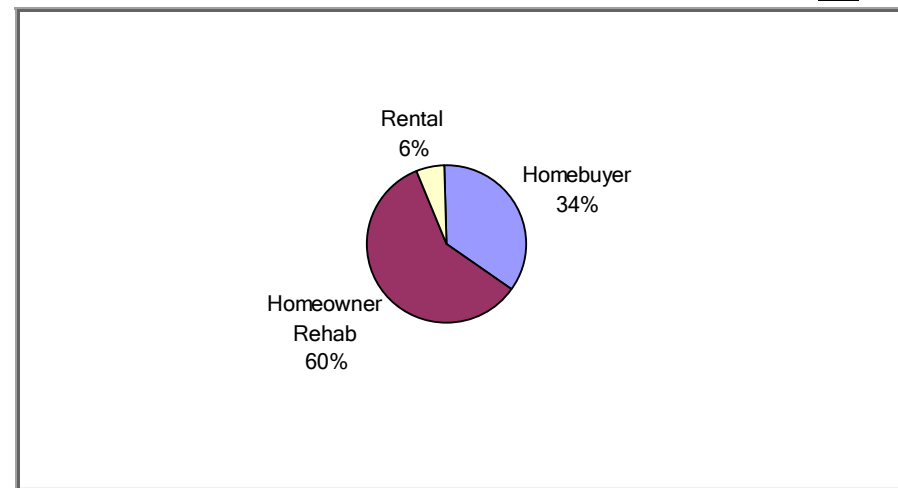
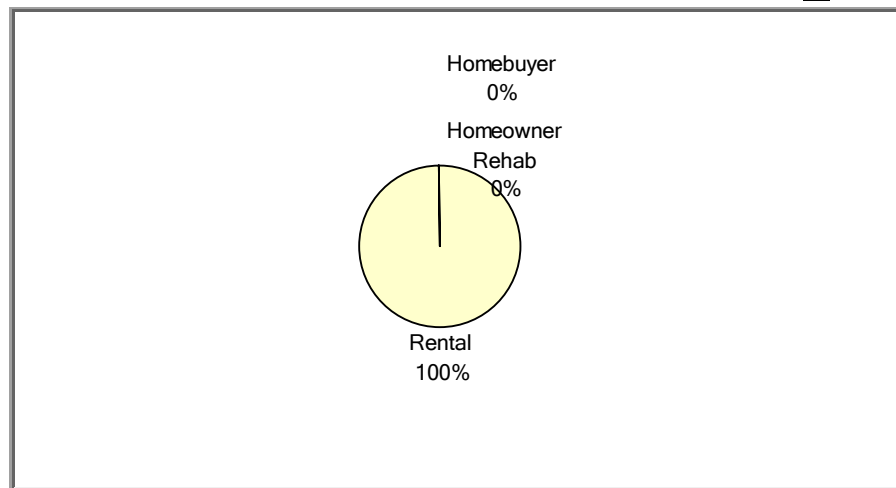
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2019)

Net Increase: **11**

Cumulative Since: 1993

Total: **381**

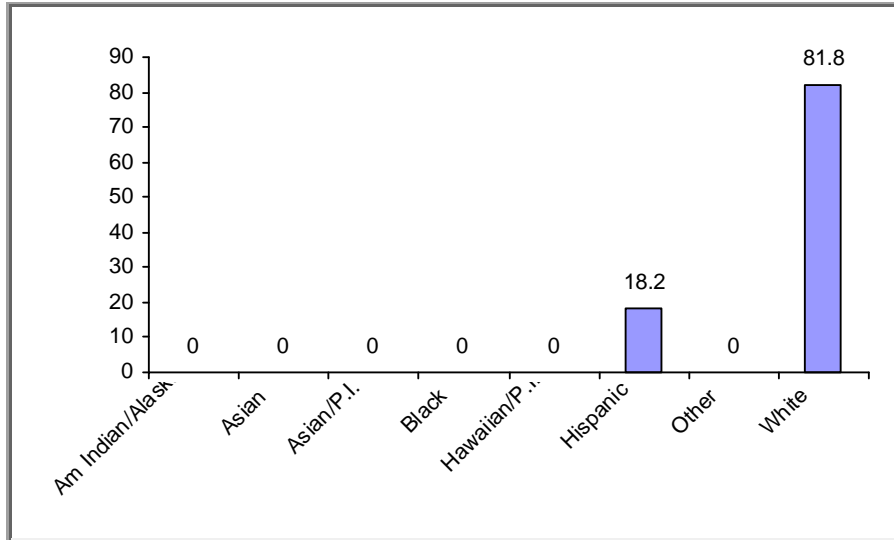


New Tenant-Based Rental Assistance (TBRA): **0 Households**

Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

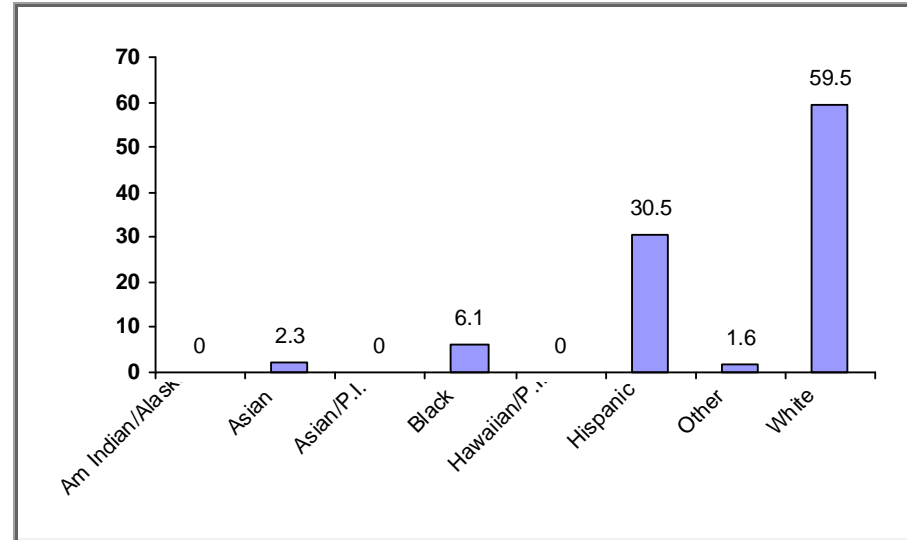
(3) Production Detail Racial/Ethnic Breakout

Rental Projects



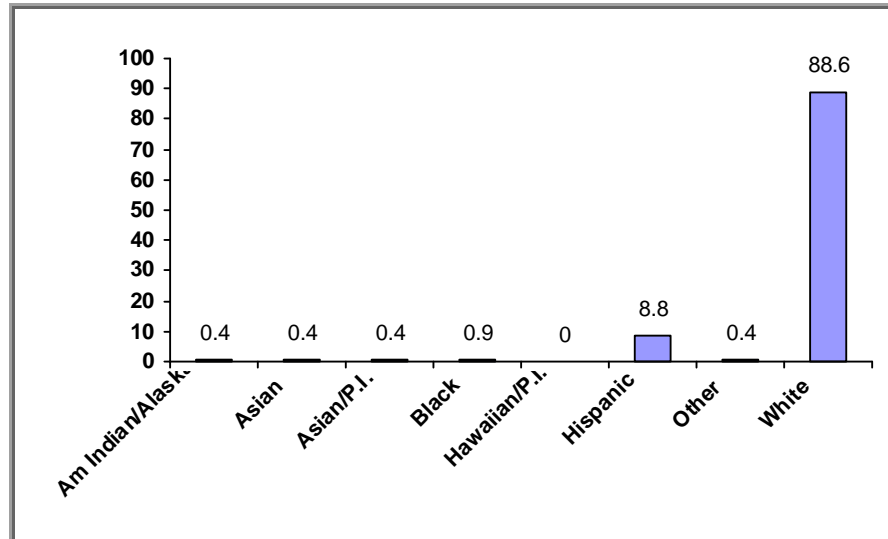
Avg. Total Dev. Cost (TDC)* Per Unit: **\$729,412**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **\$224,425**

Homeowner Rehabilitation Projects



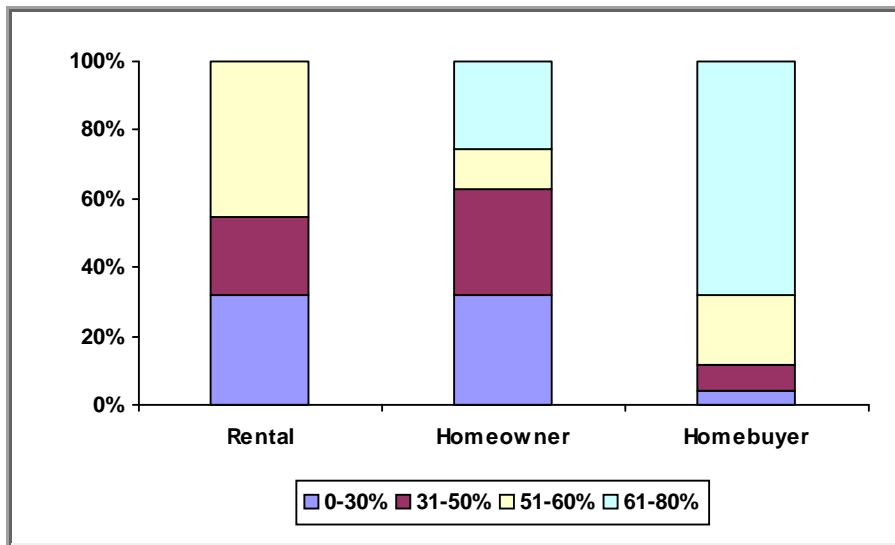
Avg. Total Dev. Cost (TDC)* Per Unit: **\$24,612**

* TDC - Includes all sources of funds

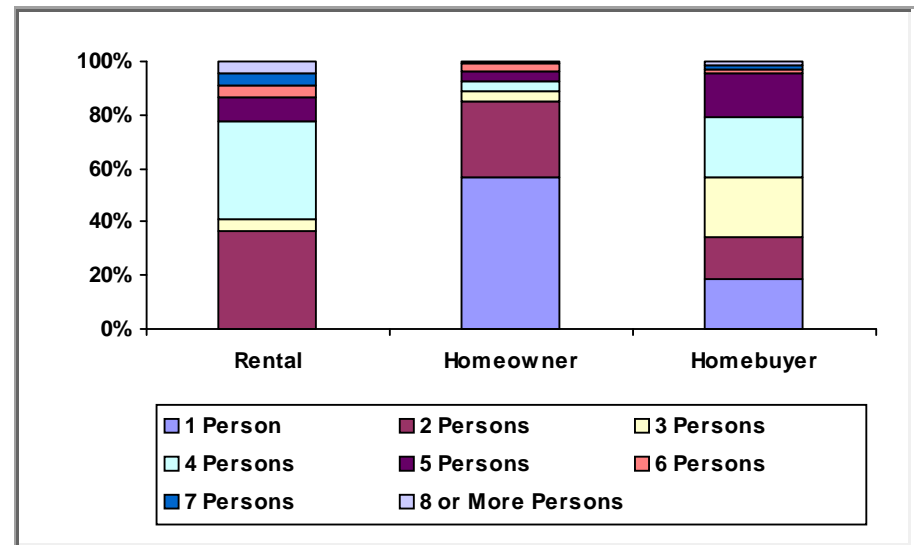
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)



b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout

