

— HOME Investment Partnerships (HOME) Program —
Program Progress Dashboard



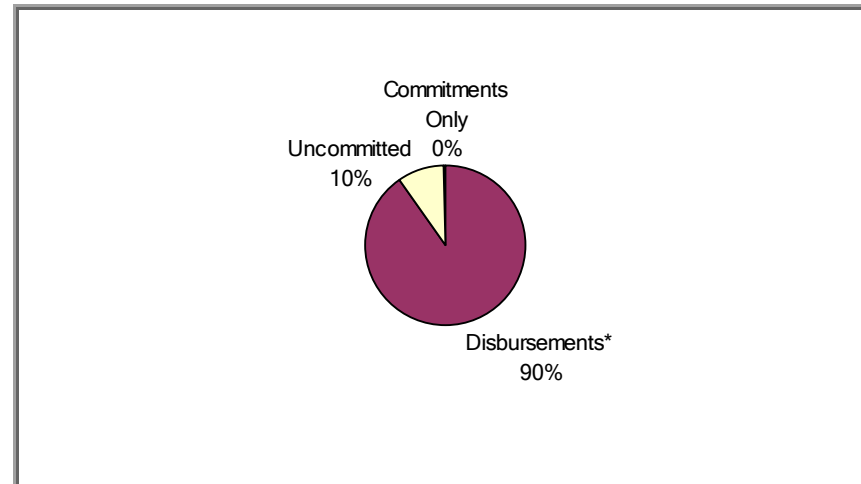
Cumulative as of 9/30/2019

Participating Jurisdiction (PJ): **Dutchess County Consortium, NY**

PJ Since: **1992**

(1) Status of Funds

Total HOME Allocations Received: **\$23,574,107**



* "Disbursements" include previously committed funds.

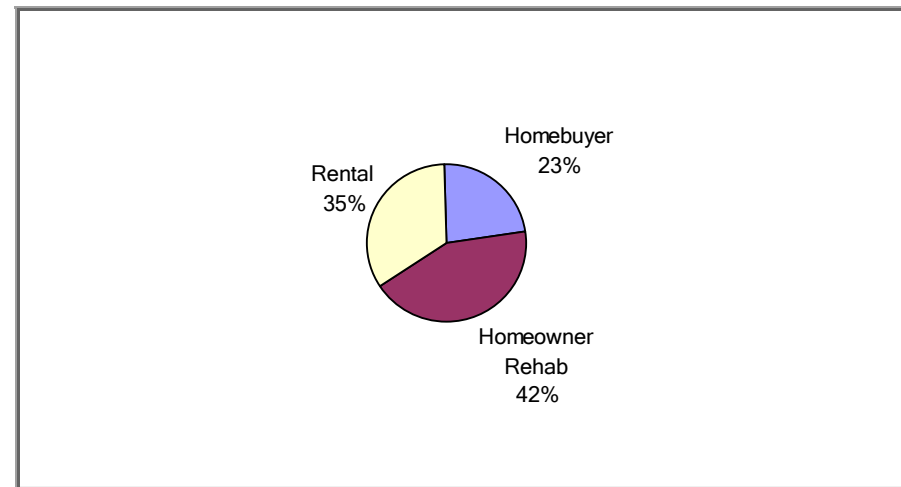
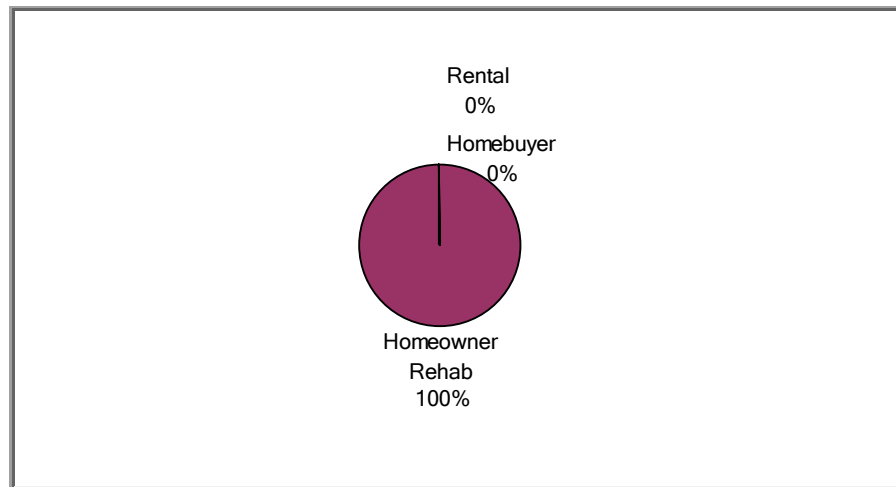
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2019)

Net Increase: **11**

Cumulative Since: 1992

Total: **998**

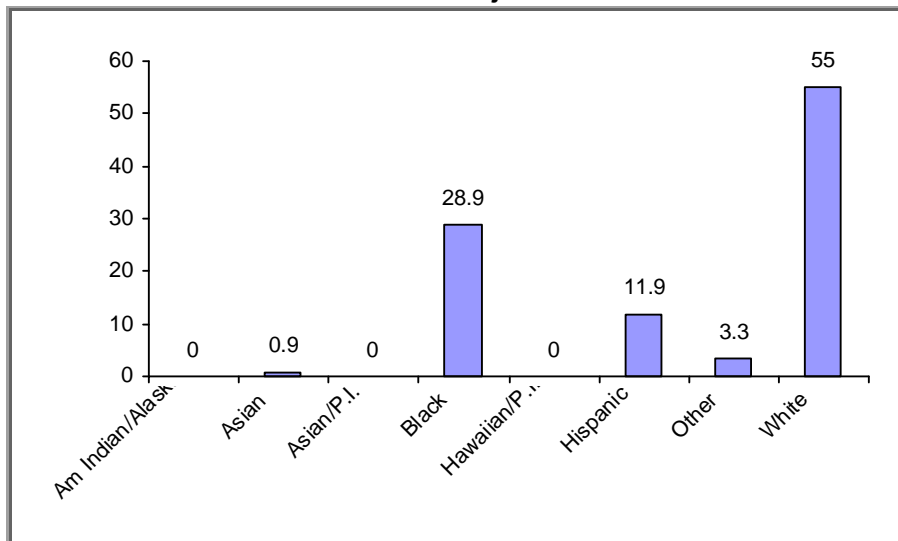


New Tenant-Based Rental Assistance (TBRA): **0 Households**

Tenant-Based Rental Assistance (TBRA) Total: **1 Household**

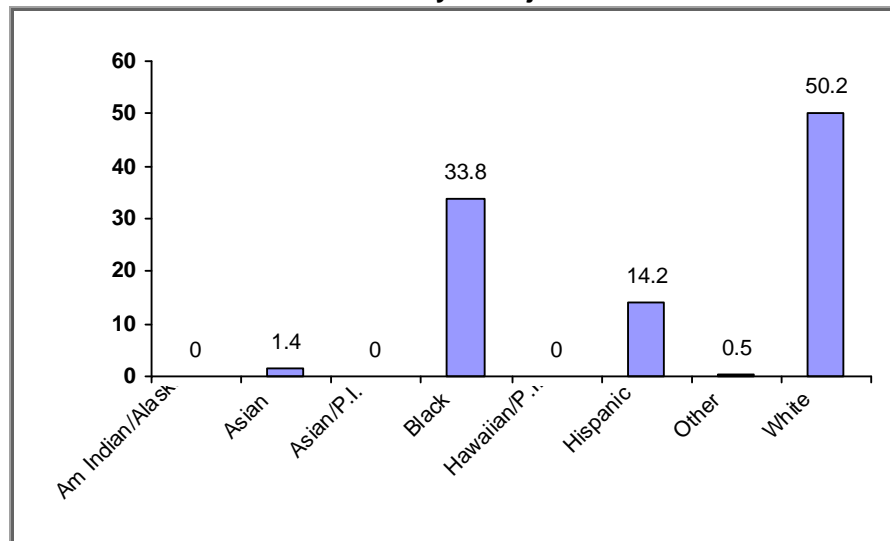
(3) Production Detail Racial/Ethnic Breakout

Rental Projects



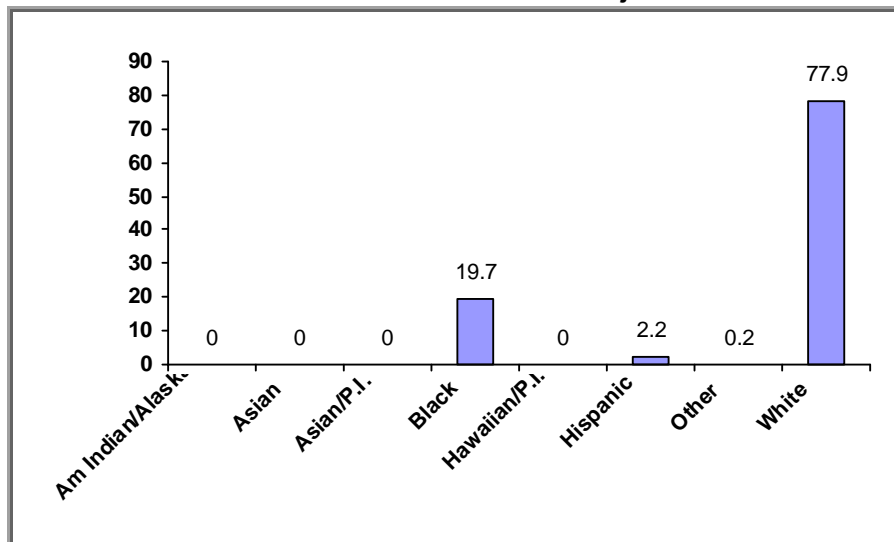
Avg. Total Dev. Cost (TDC)* Per Unit: **\$136,514**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **\$145,912**

Homeowner Rehabilitation Projects



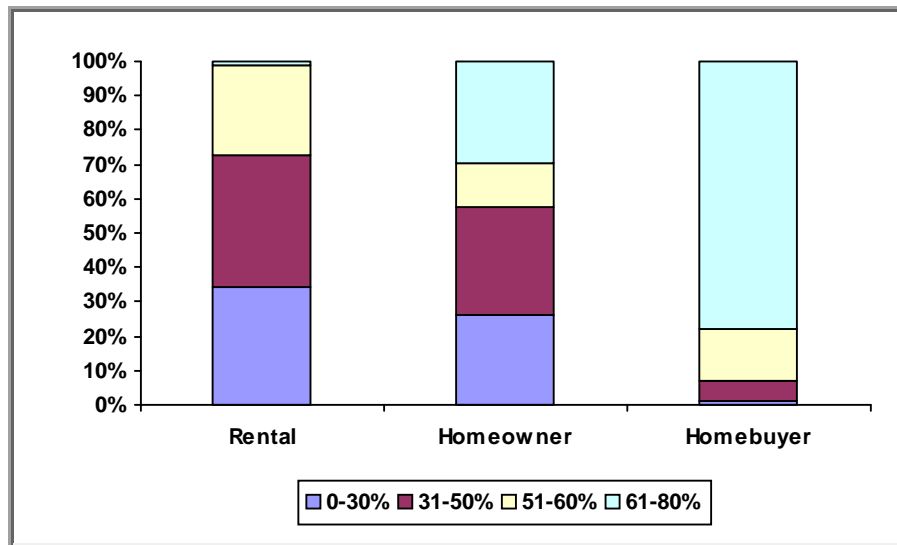
Avg. Total Dev. Cost (TDC)* Per Unit: **\$6,274**

* TDC - Includes all sources of funds

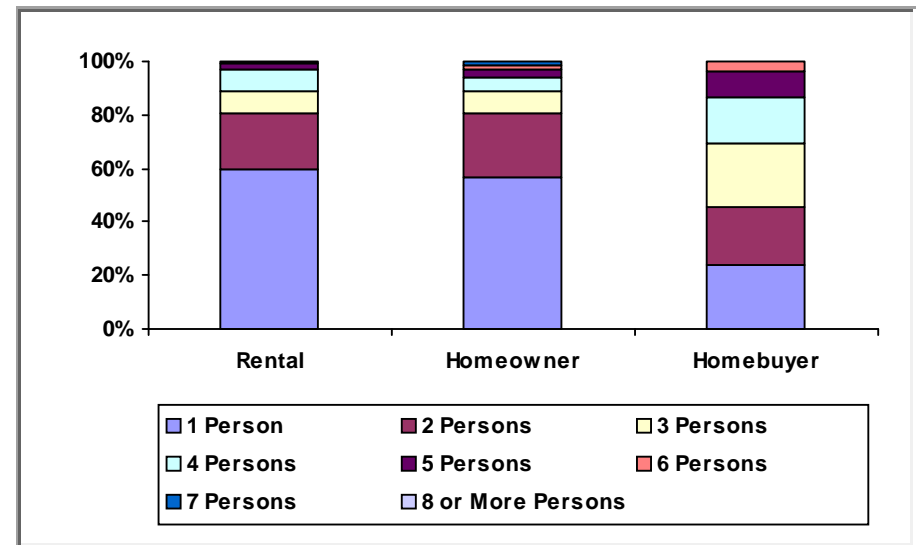
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)



b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout

