

# — HOME Investment Partnerships (HOME) Program —

## Program Progress Dashboard



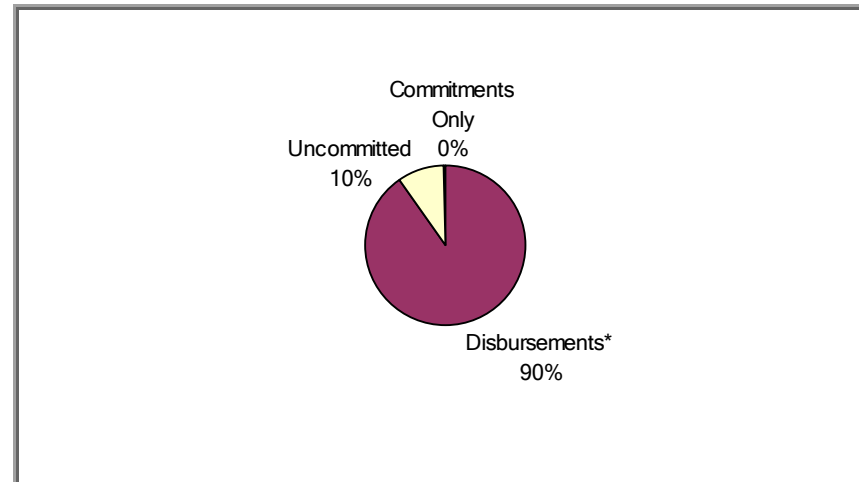
Cumulative as of 6/30/2019

Participating Jurisdiction (PJ): **Dutchess County Consortium, NY**

PJ Since: **1992**

### (1) Status of Funds

Total HOME Allocations Received: **\$23,574,107**



\* "Disbursements" include previously committed funds.

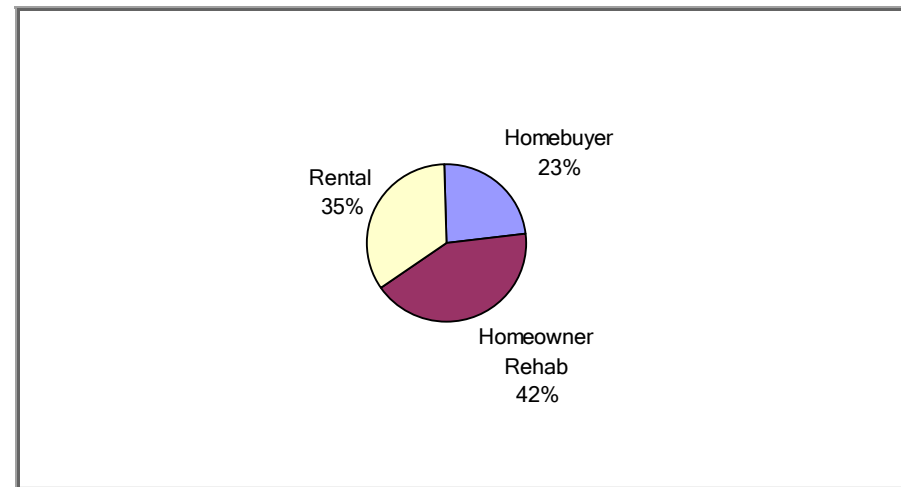
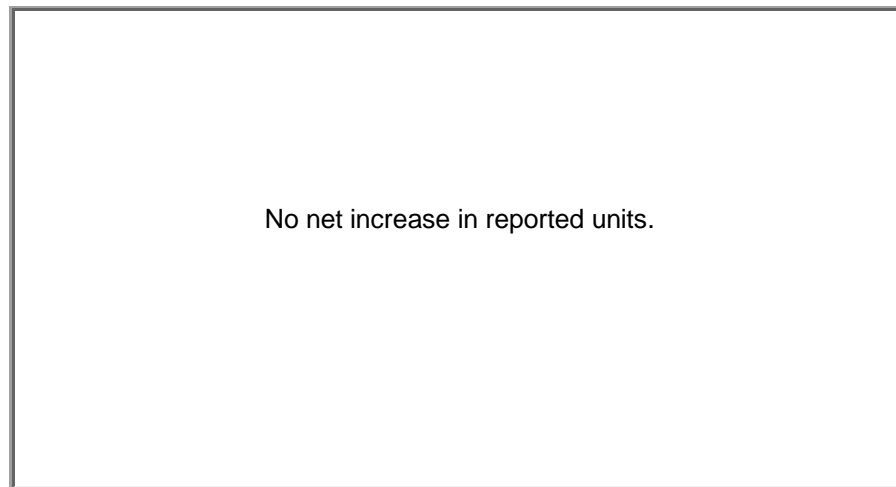
### (2) Unit Production - Completions

Last Quarter (April 1 - June 30, 2019):

Net Increase: **0**

Cumulative Since: 1992

Total: **987**

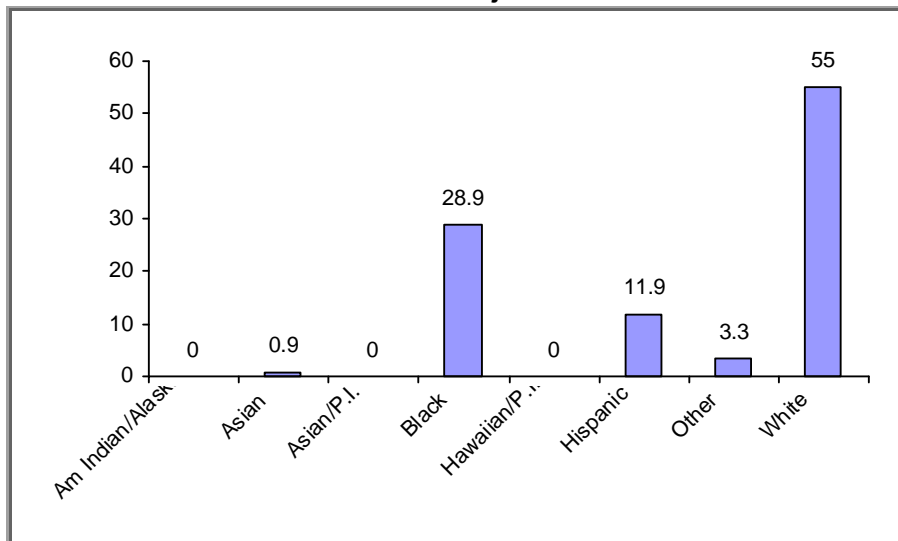


New Tenant-Based Rental Assistance (TBRA): **0 Households**

Tenant-Based Rental Assistance (TBRA) Total: **1 Household**

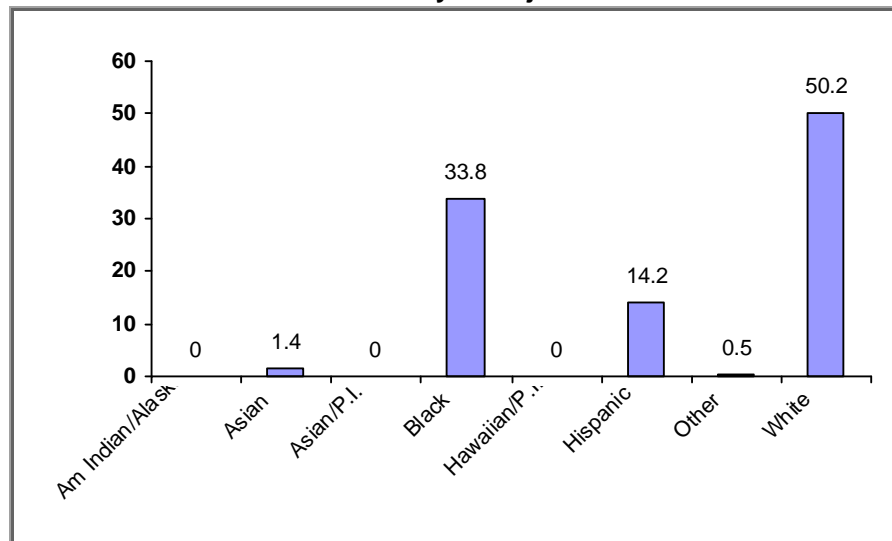
### (3) Production Detail Racial/Ethnic Breakout

**Rental Projects**



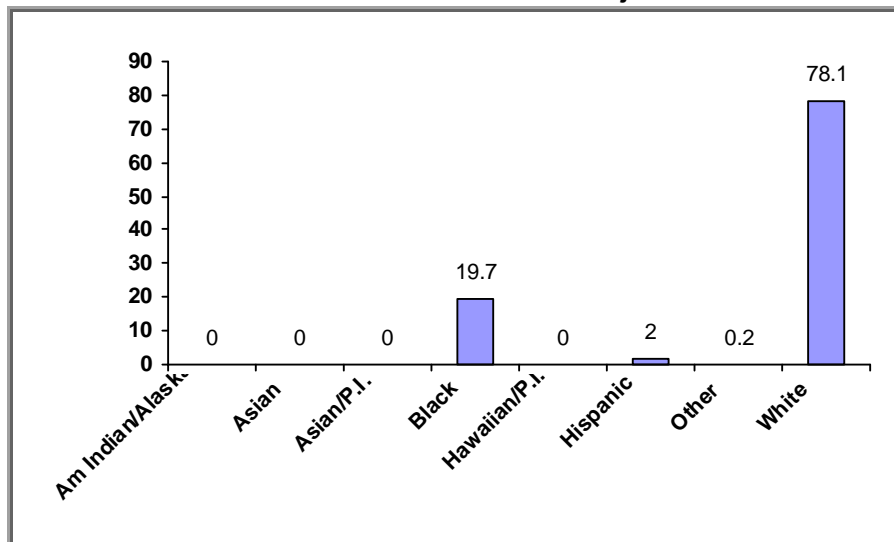
Avg. Total Dev. Cost (TDC)\* Per Unit: **\$136,514**

**Homebuyer Projects**



Avg. Total Dev. Cost (TDC)\* Per Unit: **\$145,912**

**Homeowner Rehabilitation Projects**



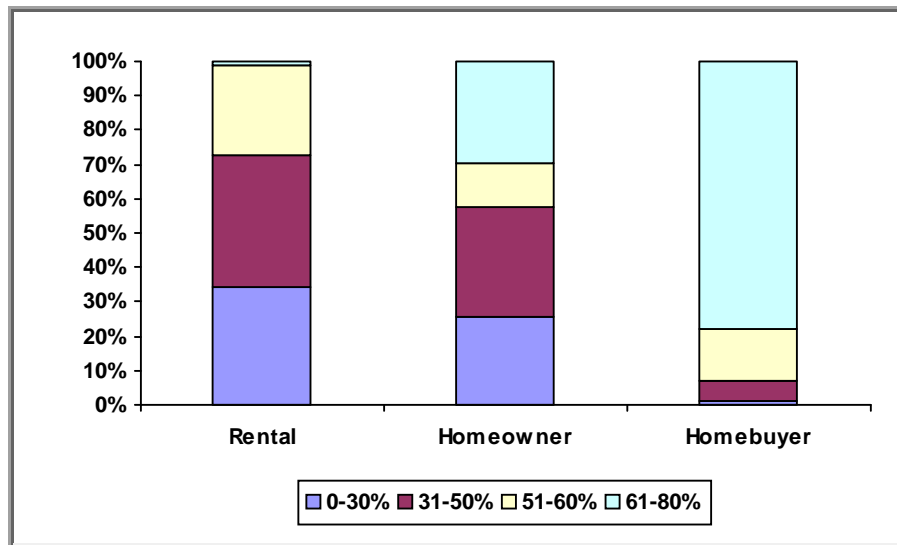
Avg. Total Dev. Cost (TDC)\* Per Unit: **\$6,316**

\* TDC - Includes all sources of funds

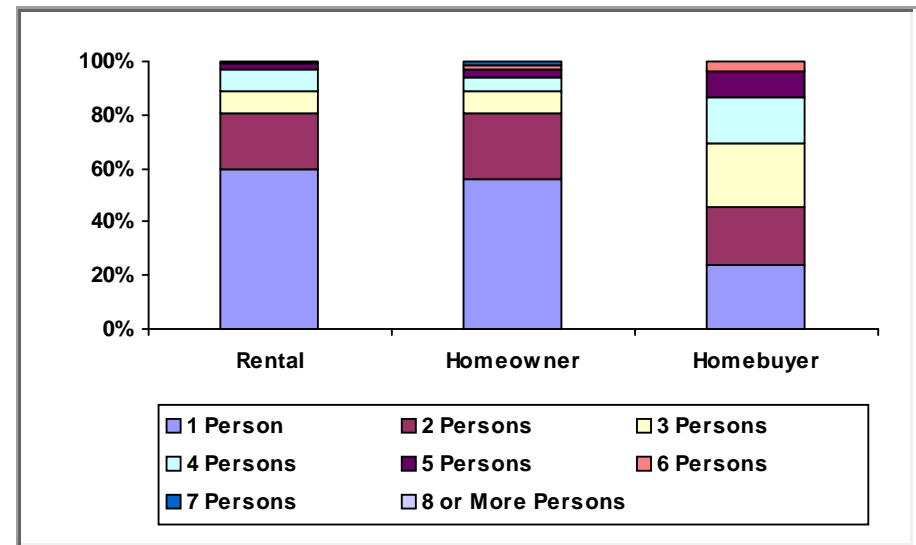
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)



**b. Income Range Breakout**



**c. Family/Size Breakout**



**d. Household Type Breakout**

