— HOME Investment Partnerships (HOME) Program **Program Progress Dashboard**

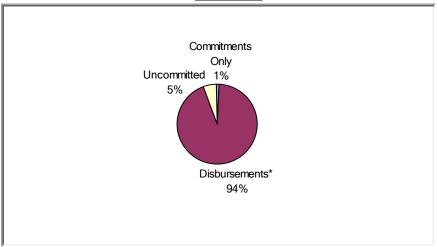


Cumulative as of 6/30/2019

Participating Jurisdiction (PJ): Des Moines, IA PJ Since: 1992

(1) Status of Funds

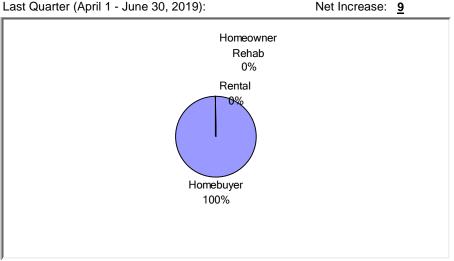
Total HOME Allocations Received: \$28,274,692



[&]quot;Disbursements" include previously committed funds.

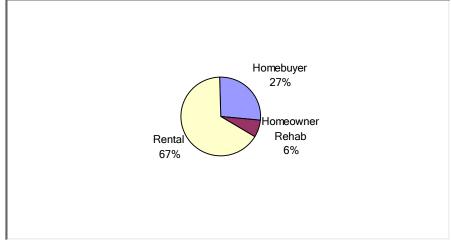
(2) Unit Production - Completions

Last Quarter (April 1 - June 30, 2019):



New Tenant-Based Rental Assistance (TBRA): 0 Households

Cumulative Since: 1992

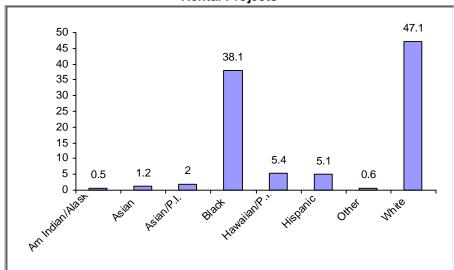


Tenant-Based Rental Assistance (TBRA) Total: 23 Households

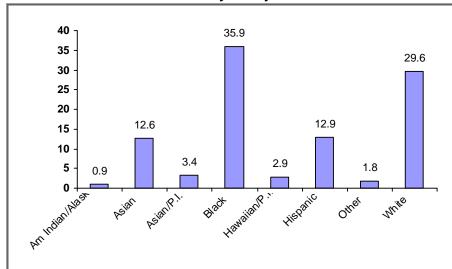
Total: 1,300

(3) Production Detail Racial/Ethnic Breakout

Rental Projects



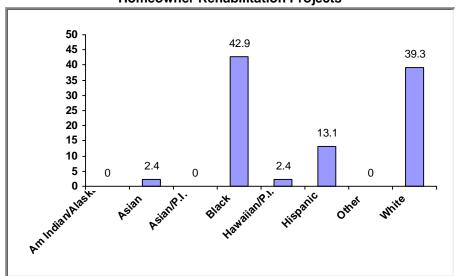
Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: \$85,195

Avg. Total Dev. Cost (TDC)* Per Unit: \$114,084

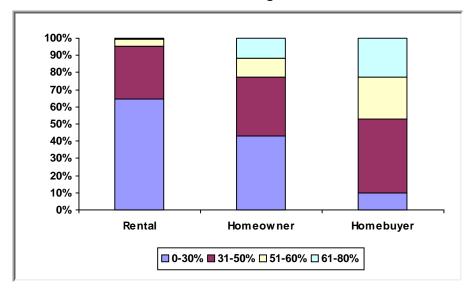
Homeowner Rehabilitation Projects



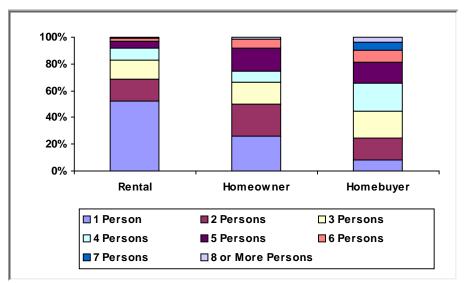
Avg. Total Dev. Cost (TDC)* Per Unit: \$33,452



b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout

