— HOME Investment Partnerships (HOME) Program **Program Progress Dashboard**

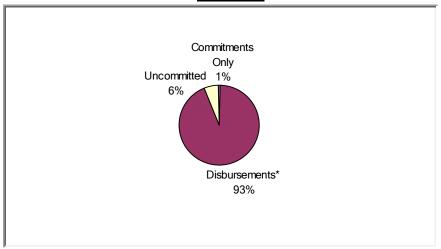


Cumulative as of 9/30/2019

Participating Jurisdiction (PJ): De Kalb County, GA PJ Since: 1992

(1) Status of Funds

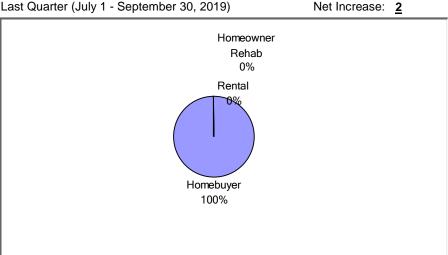
Total HOME Allocations Received: \$59,559,629



[&]quot;Disbursements" include previously committed funds.

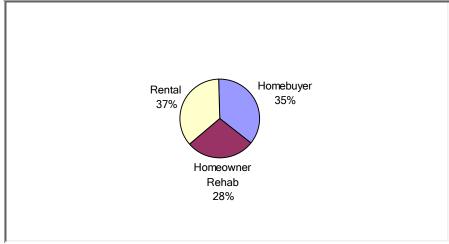
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2019)



New Tenant-Based Rental Assistance (TBRA): 0 Households

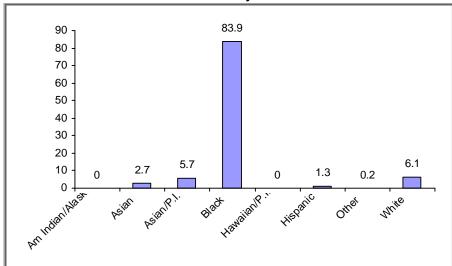




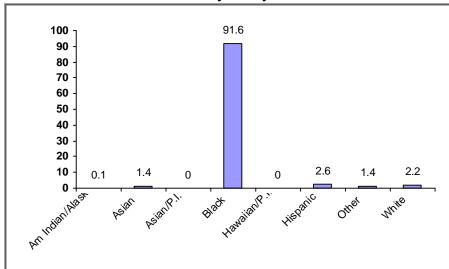
Tenant-Based Rental Assistance (TBRA) Total: 109 Households

(3) Production Detail Racial/Ethnic Breakout

Rental Projects



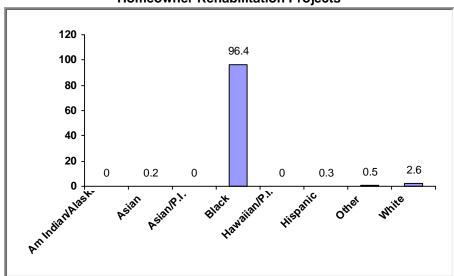
Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: \$94,023

Avg. Total Dev. Cost (TDC)* Per Unit: \$108,870

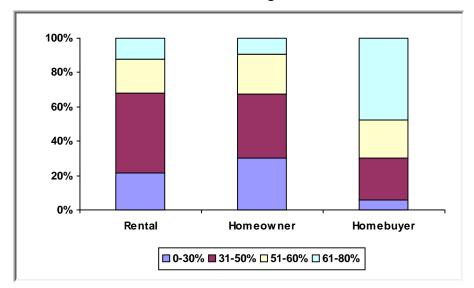
Homeowner Rehabilitation Projects



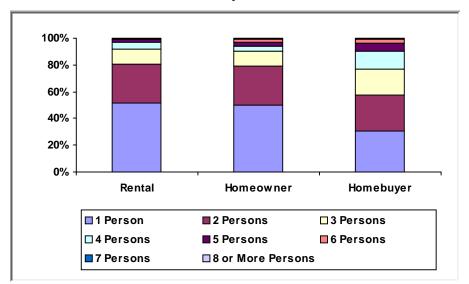
Avg. Total Dev. Cost (TDC)* Per Unit: \$31,005



b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout

