— HOME Investment Partnerships (HOME) Program Progress Dashboard

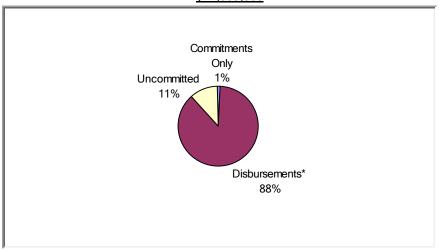


Cumulative as of 9/30/2019

Participating Jurisdiction (PJ): Dallas County, TX

(1) Status of Funds

Total HOME Allocations Received: \$14,999,005



^{* &}quot;Disbursements" include previously committed funds.

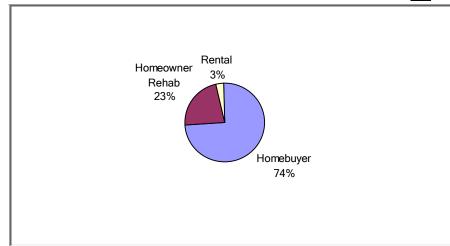
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2019)

Net Increase:

Cumulative Since: 1994

No net increase in reported units.

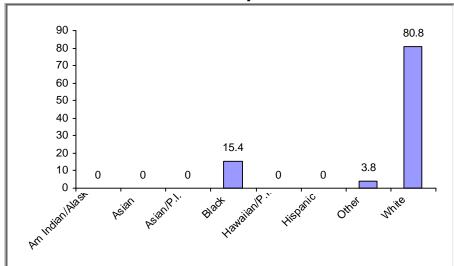


New Tenant-Based Rental Assistance (TBRA): <u>0 Households</u> Tenant-Based Rental Assistance (TBRA) Total: <u>0 Households</u>

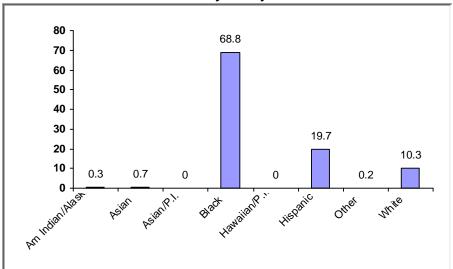
Total: 786

(3) Production Detail Racial/Ethnic Breakout

Rental Projects



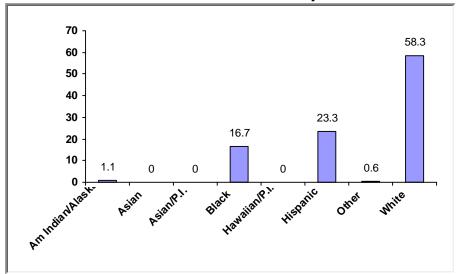
Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: \$61,027

Avg. Total Dev. Cost (TDC)* Per Unit: \$63,867

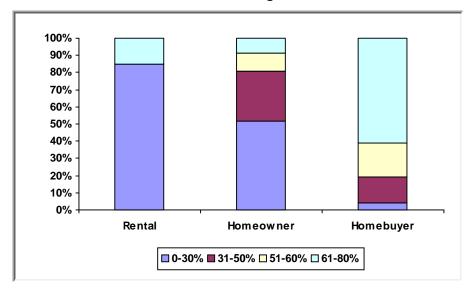
Homeowner Rehabilitation Projects



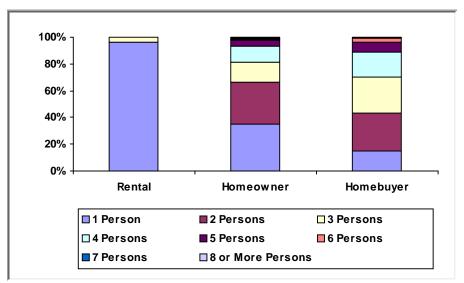
Avg. Total Dev. Cost (TDC)* Per Unit: \$47,650



b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout

