

### Program Progress Dashboard

Cumulative as of 6/30/2019

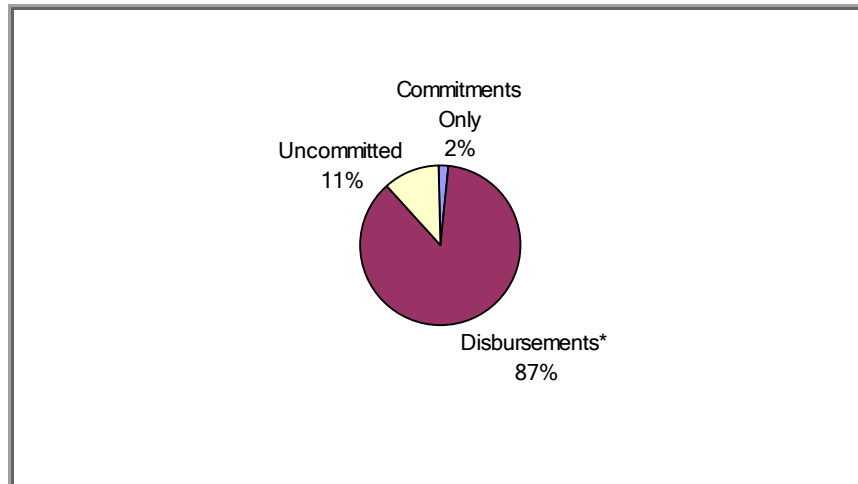


Participating Jurisdiction (PJ): **Dallas County, TX**

PJ Since: **1994**

#### (1) Status of Funds

Total HOME Allocations Received: **\$14,999,005**



\* "Disbursements" include previously committed funds.

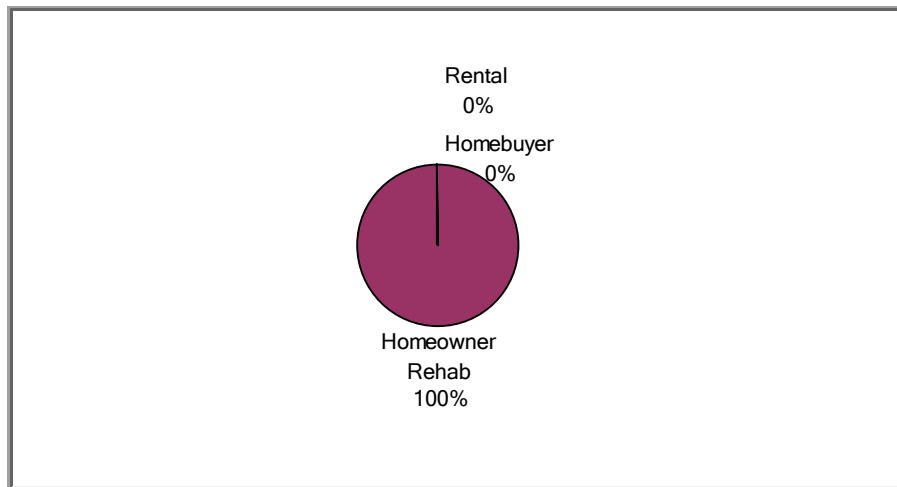
#### (2) Unit Production - Completions

Last Quarter (April 1 - June 30, 2019):

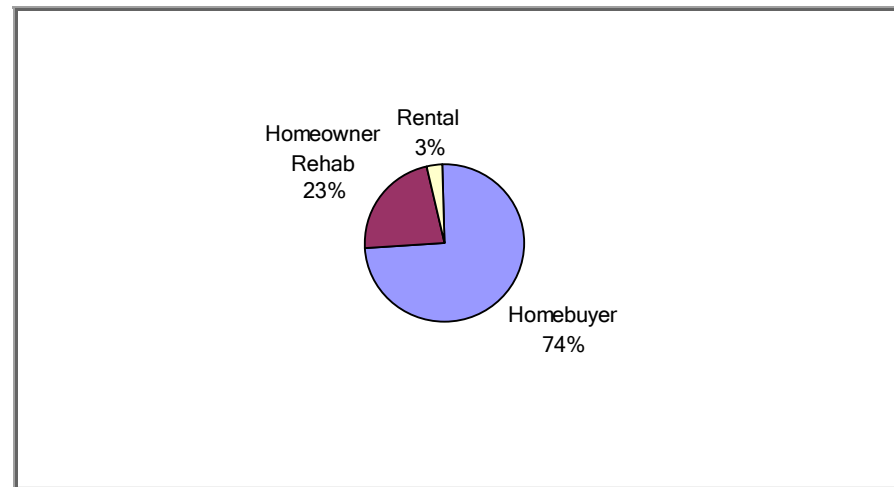
Net Increase: **2**

Cumulative Since: 1994

Total: **786**



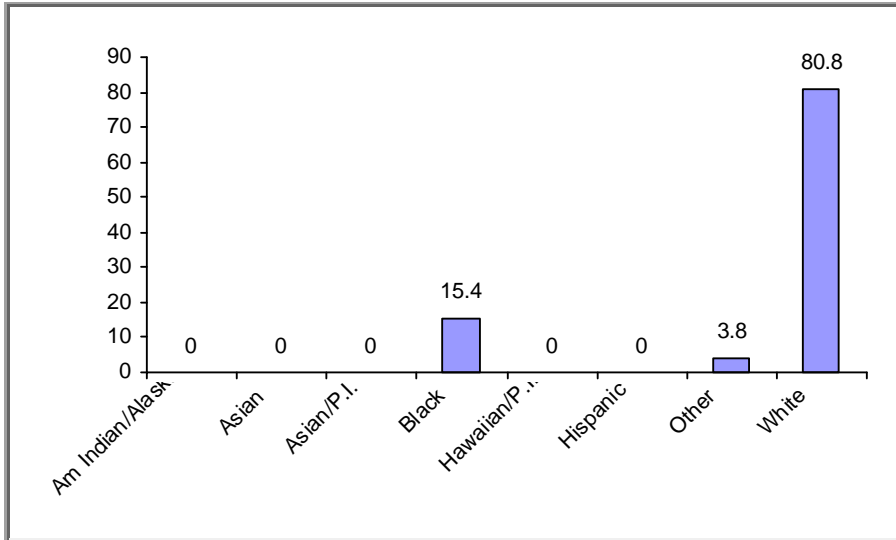
New Tenant-Based Rental Assistance (TBRA): **0 Households**



Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

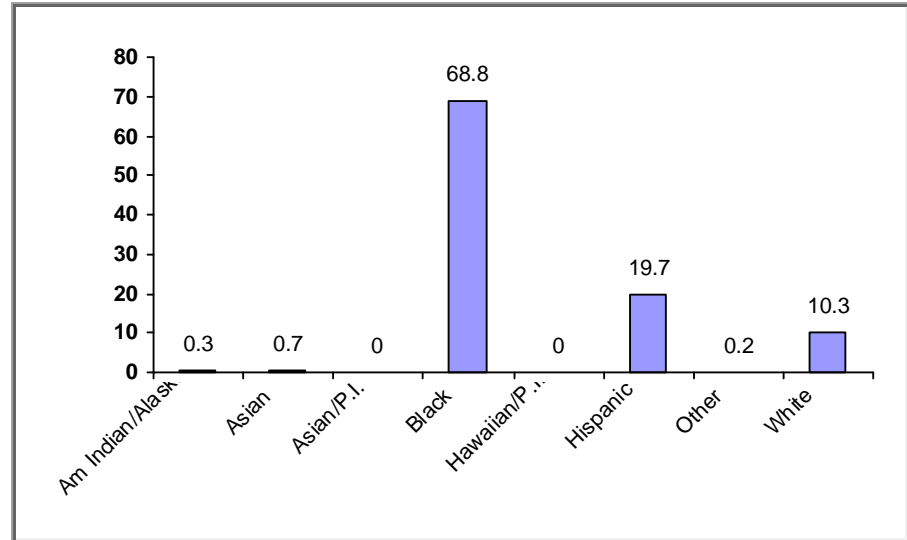
**(3) Production Detail  
Racial/Ethnic Breakout**

**Rental Projects**



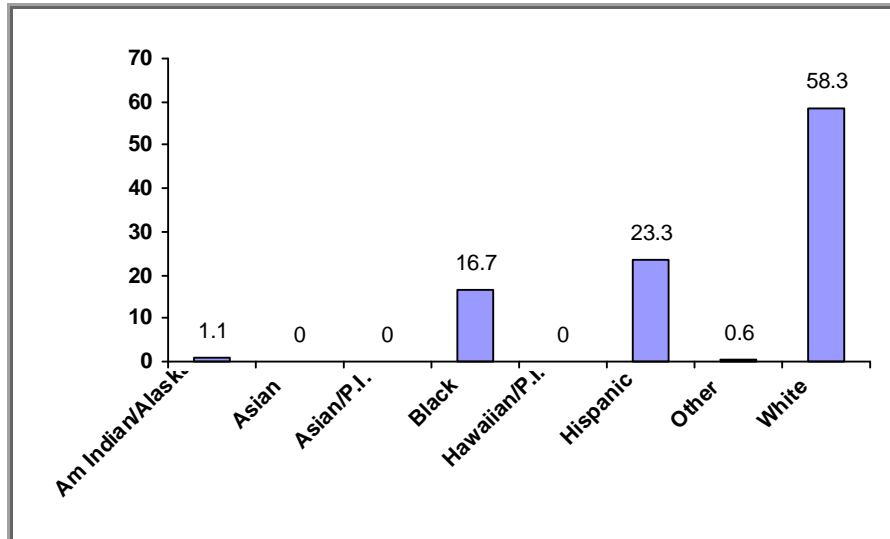
Avg. Total Dev. Cost (TDC)\* Per Unit: **\$61,027**

**Homebuyer Projects**



Avg. Total Dev. Cost (TDC)\* Per Unit: **\$63,867**

**Homeowner Rehabilitation Projects**



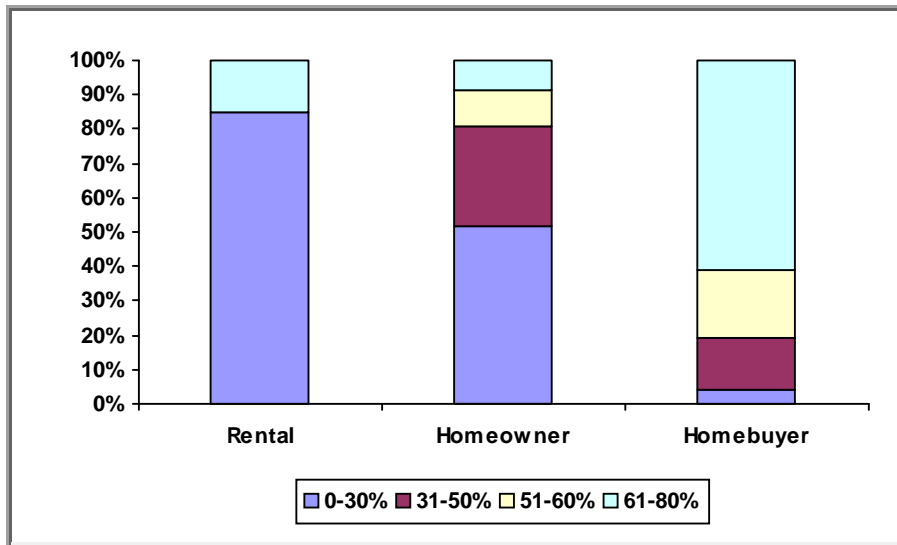
Avg. Total Dev. Cost (TDC)\* Per Unit: **\$47,650**

\* TDC - Includes all sources of funds

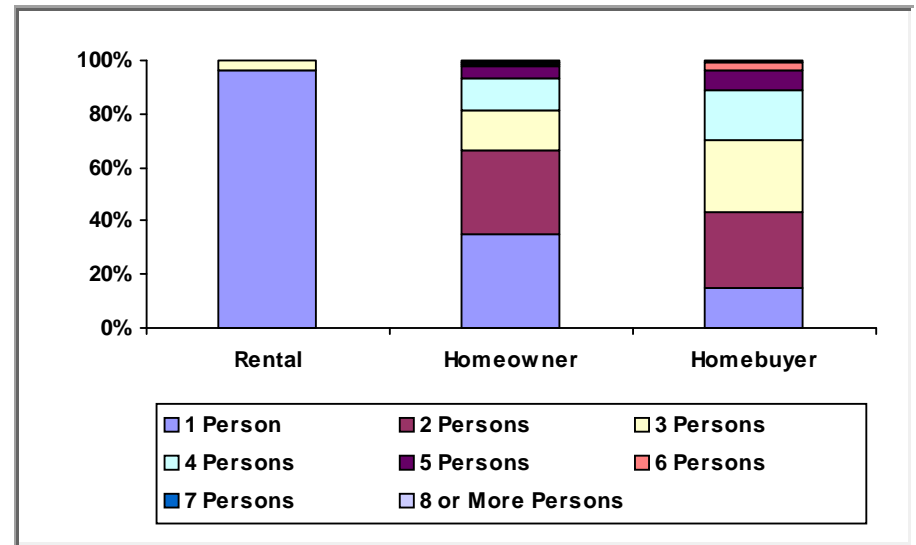
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)



**b. Income Range Breakout**



**c. Family/Size Breakout**



**d. Household Type Breakout**

