

**Program Progress Dashboard**

Cumulative as of 9/30/2019

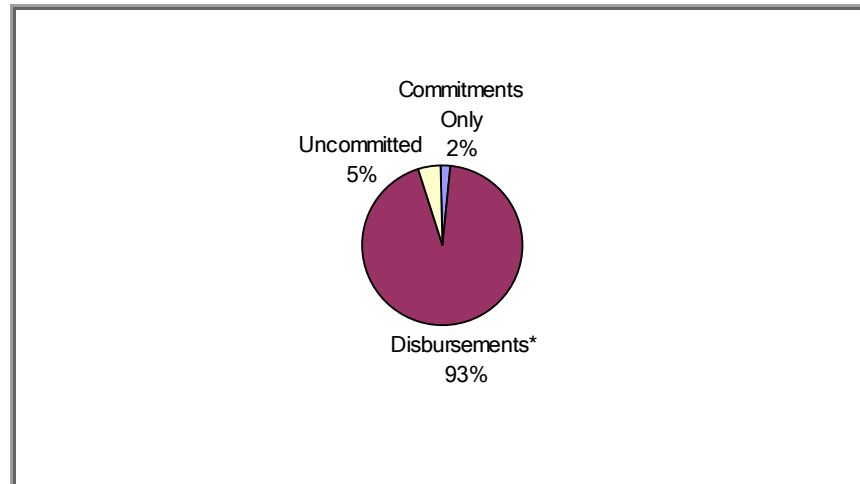


Participating Jurisdiction (PJ): **Contra Costa County Consortium, CA**

PJ Since: **1992**

**(1) Status of Funds**

Total HOME Allocations Received: **\$69,565,132**



\* "Disbursements" include previously committed funds.

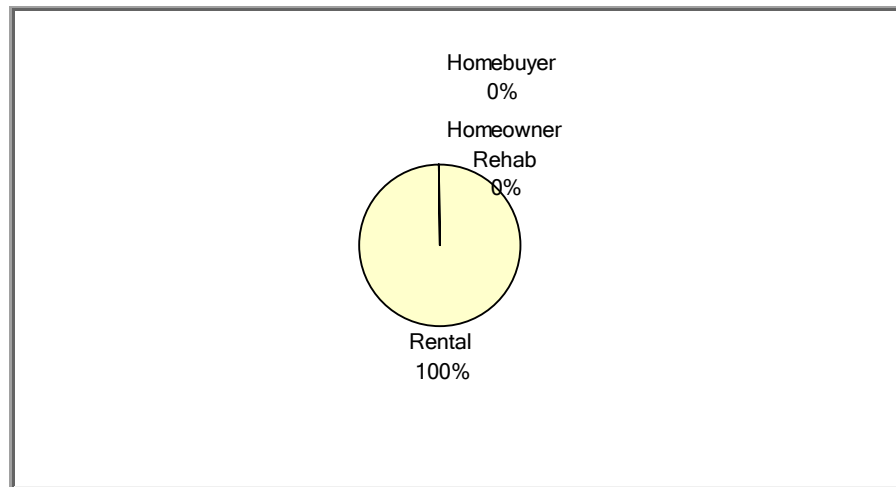
**(2) Unit Production - Completions**

Last Quarter (July 1 - September 30, 2019)

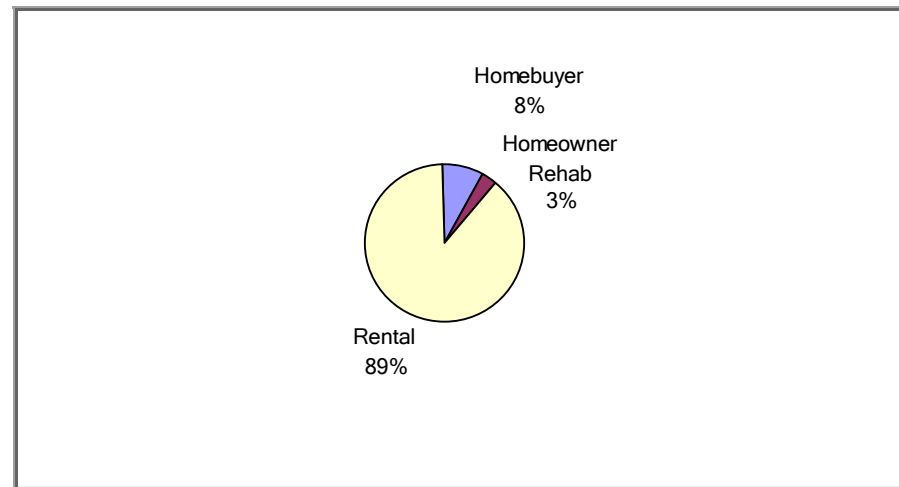
Net Increase: **20**

Cumulative Since: 1992

Total: **1,365**



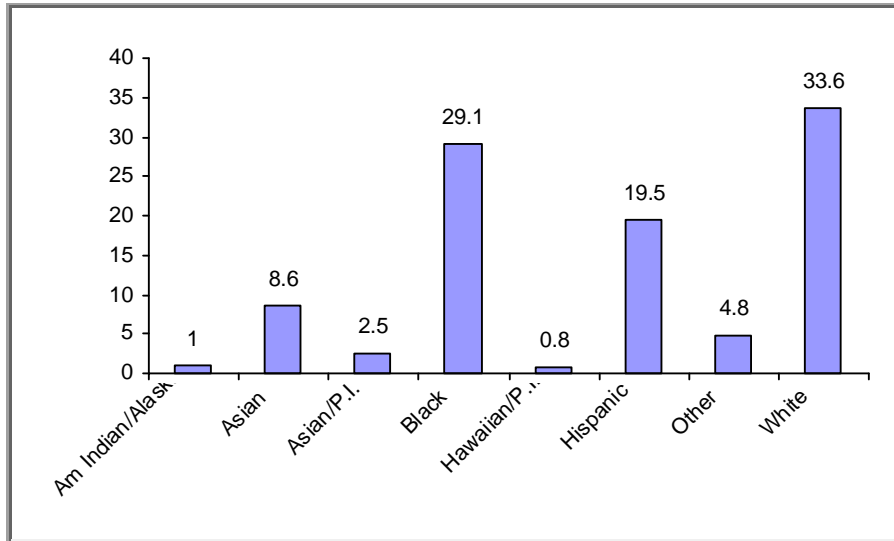
New Tenant-Based Rental Assistance (TBRA): **0 Households**



Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

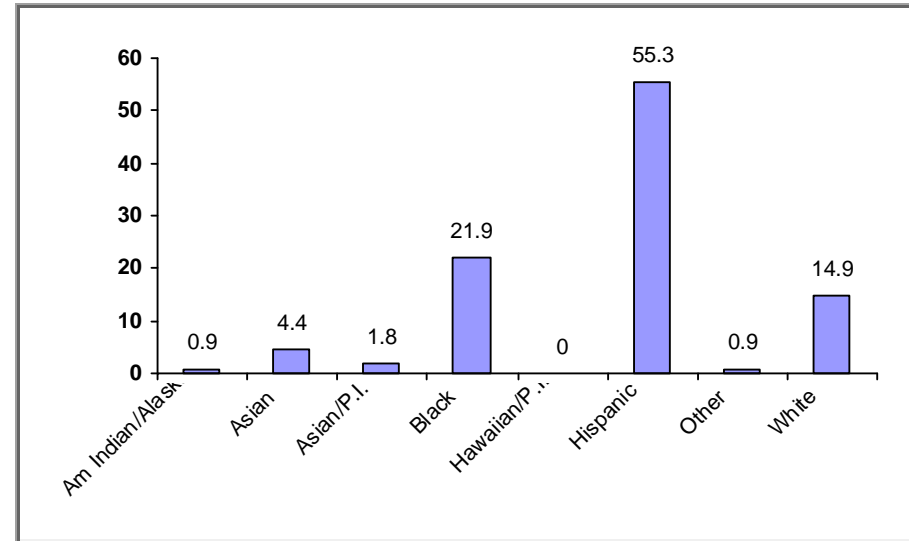
### (3) Production Detail Racial/Ethnic Breakout

**Rental Projects**



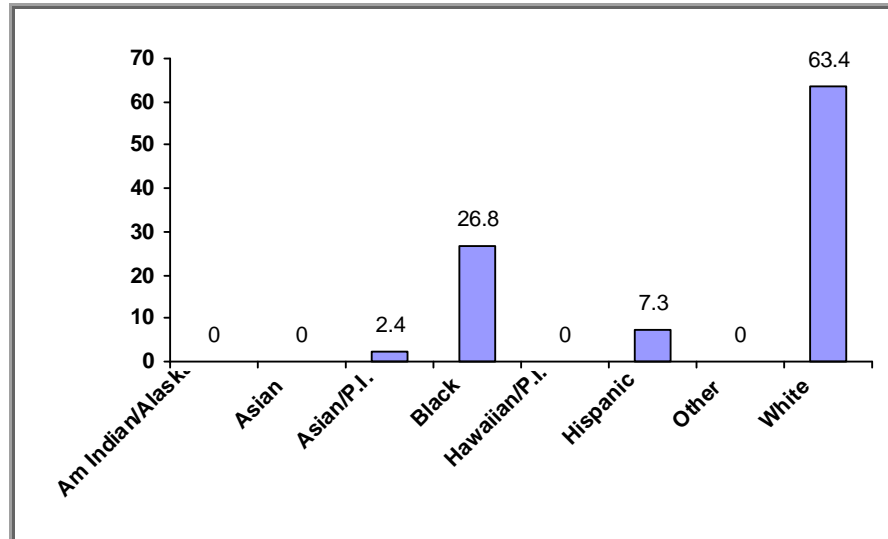
Avg. Total Dev. Cost (TDC)\* Per Unit: **\$304,223**

**Homebuyer Projects**



Avg. Total Dev. Cost (TDC)\* Per Unit: **\$141,306**

**Homeowner Rehabilitation Projects**



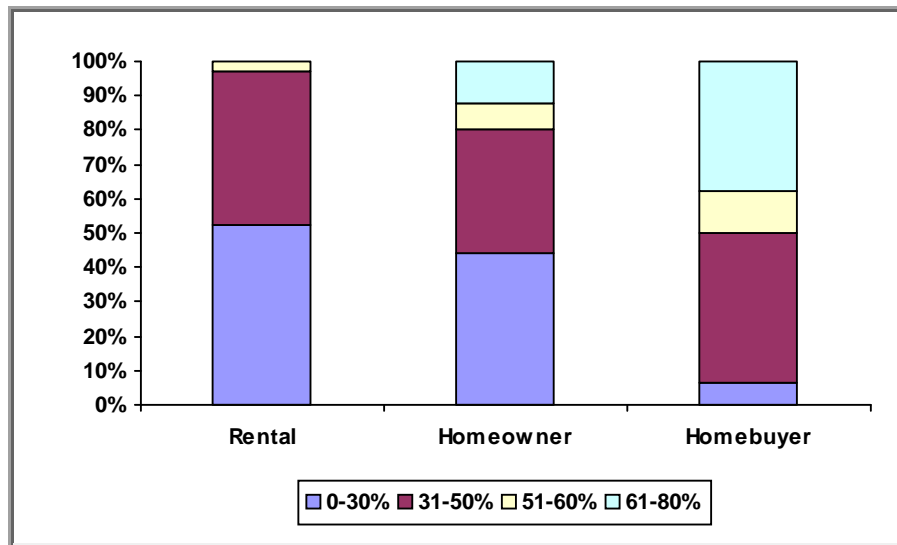
Avg. Total Dev. Cost (TDC)\* Per Unit: **\$29,364**

\* TDC - Includes all sources of funds

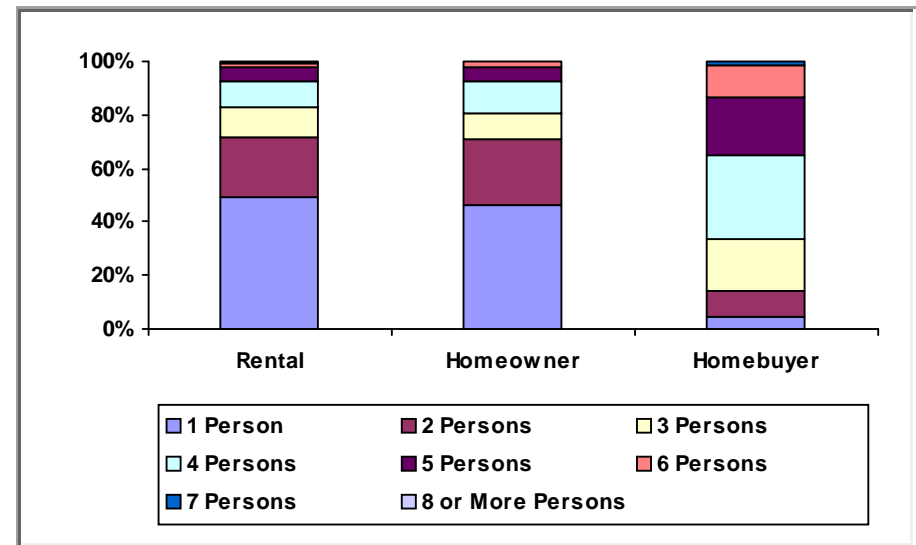
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)



**b. Income Range Breakout**



**c. Family/Size Breakout**



**d. Household Type Breakout**

