

— HOME Investment Partnerships (HOME) Program —
Program Progress Dashboard



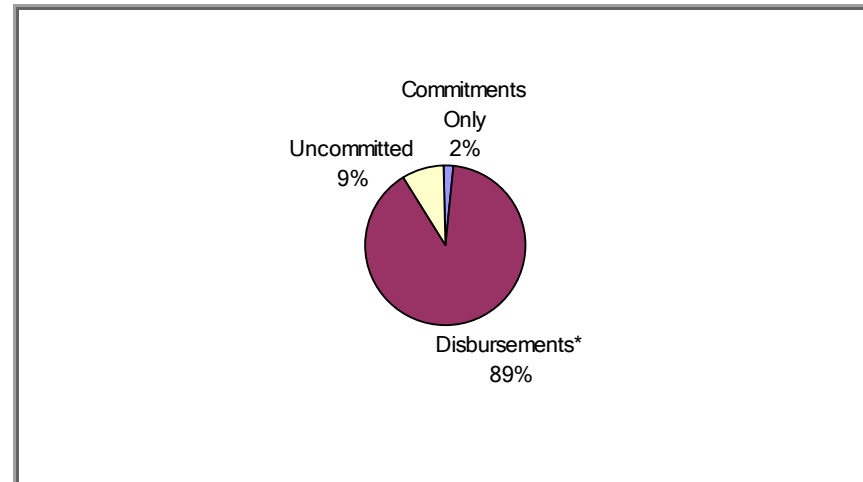
Cumulative as of 9/30/2019

Participating Jurisdiction (PJ): **Colorado Springs, CO**

PJ Since: **1992**

(1) Status of Funds

Total HOME Allocations Received: **\$36,912,397**



* "Disbursements" include previously committed funds.

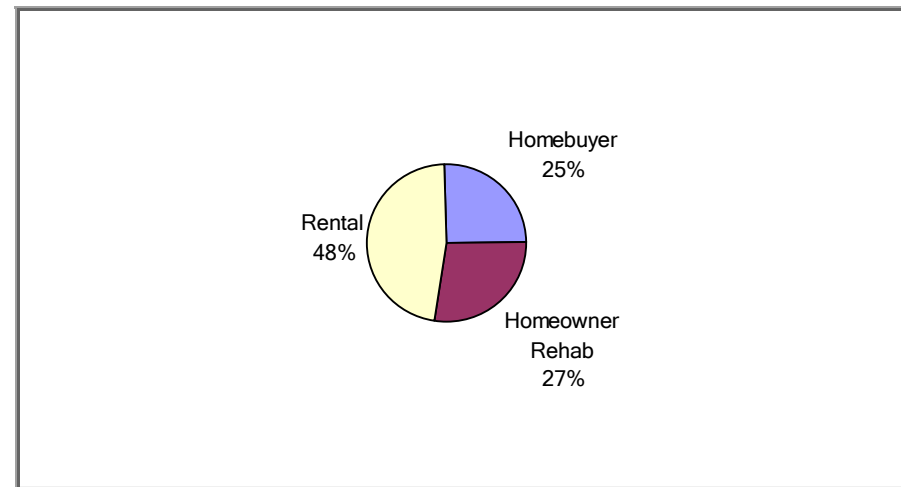
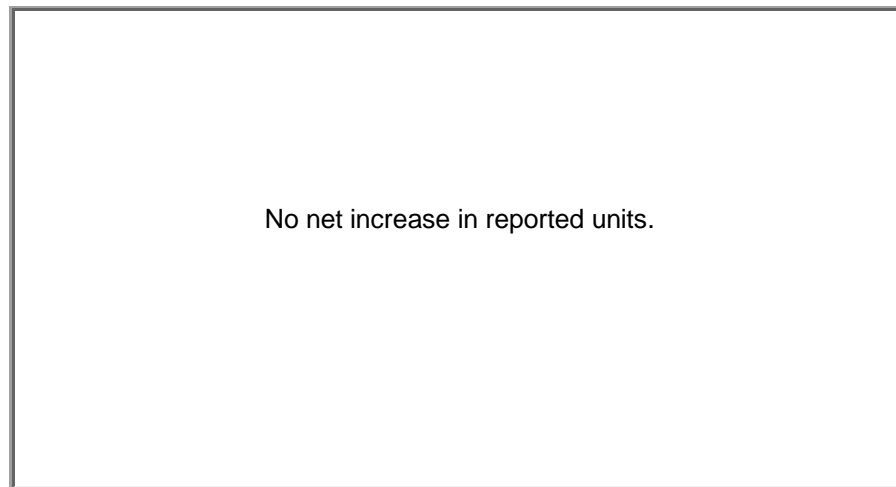
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2019)

Net Increase: **0**

Cumulative Since: 1992

Total: **1,901**

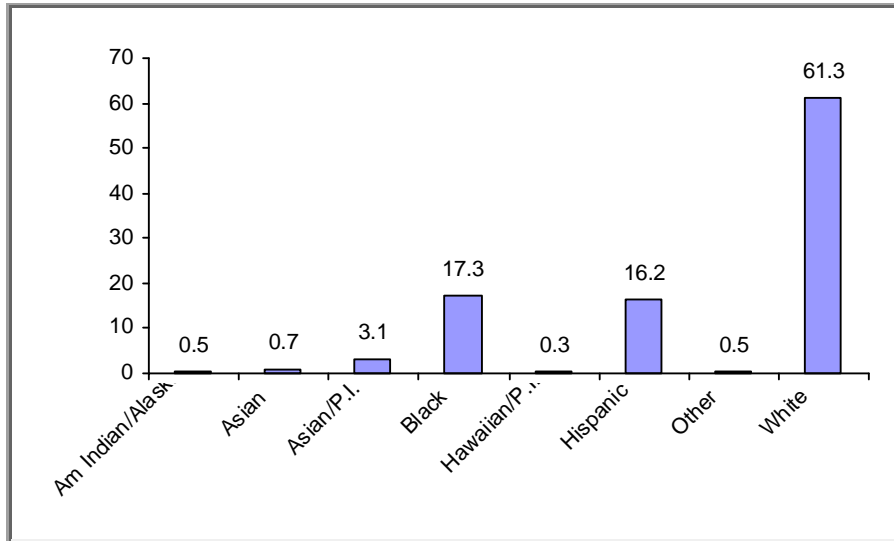


New Tenant-Based Rental Assistance (TBRA): **0 Households**

Tenant-Based Rental Assistance (TBRA) Total: **2502 Households**

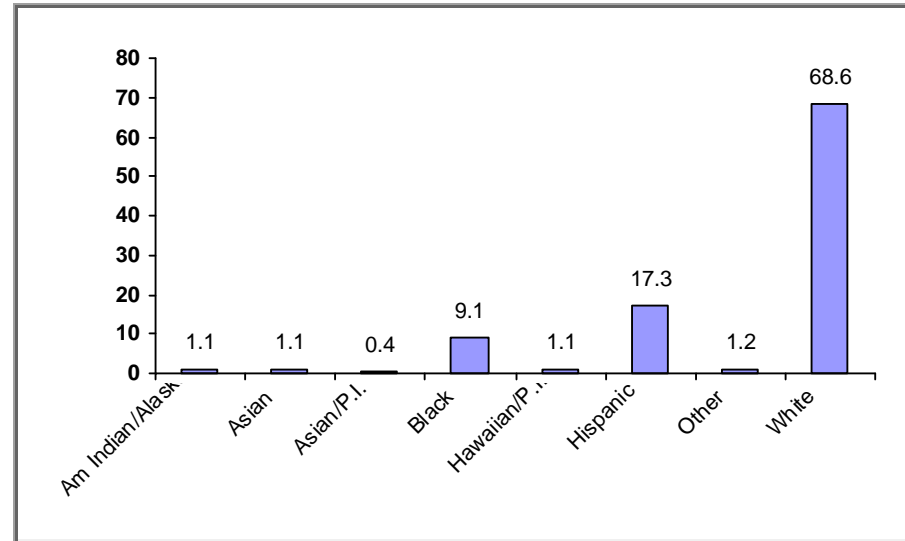
(3) Production Detail Racial/Ethnic Breakout

Rental Projects



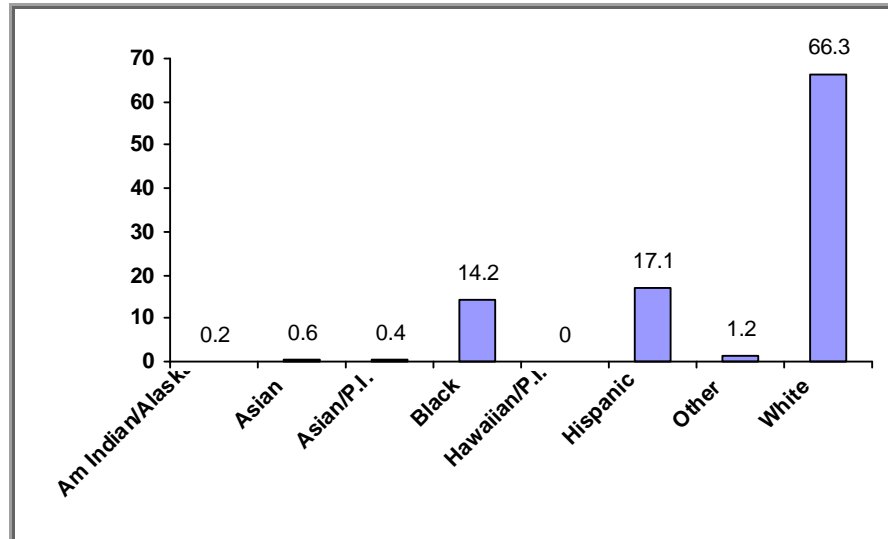
Avg. Total Dev. Cost (TDC)* Per Unit: **\$107,547**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **\$90,813**

Homeowner Rehabilitation Projects



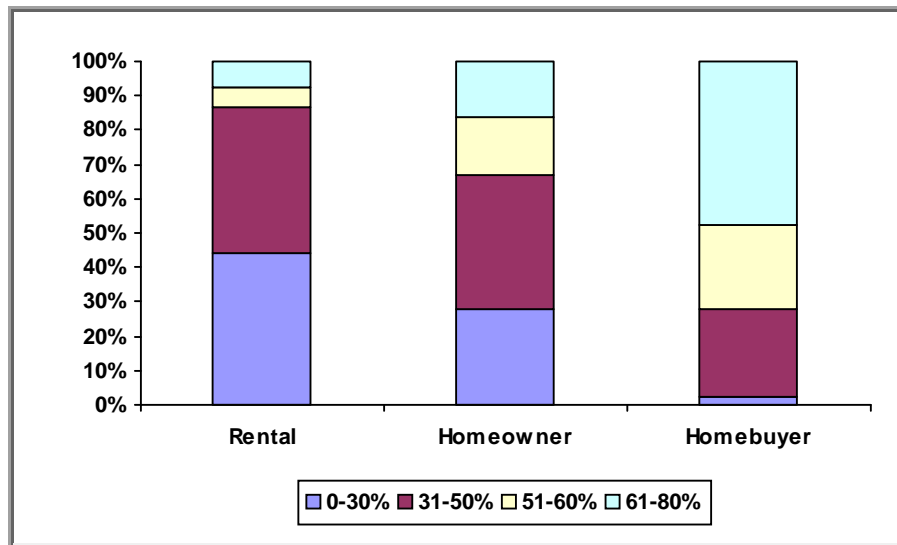
Avg. Total Dev. Cost (TDC)* Per Unit: **\$23,191**

* TDC - Includes all sources of funds

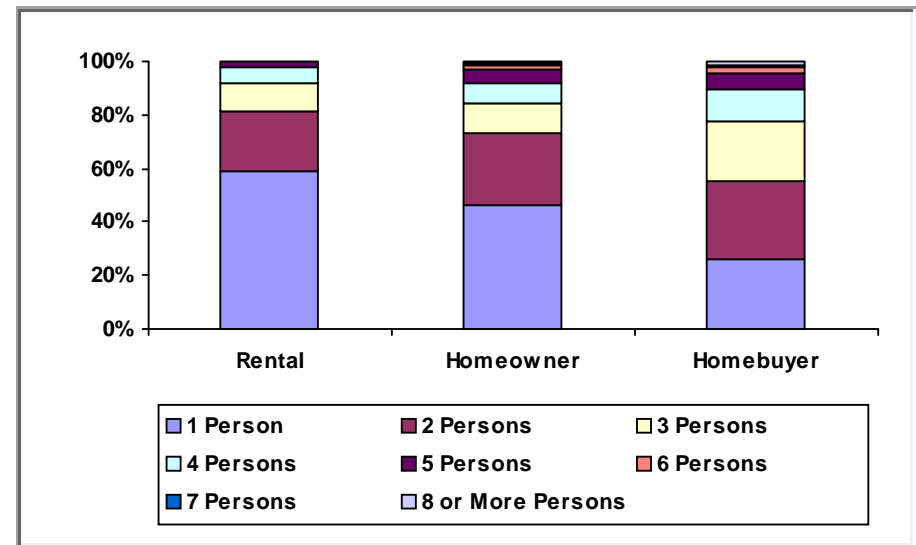
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)



b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout

