

**Program Progress Dashboard**

Cumulative as of 6/30/2019

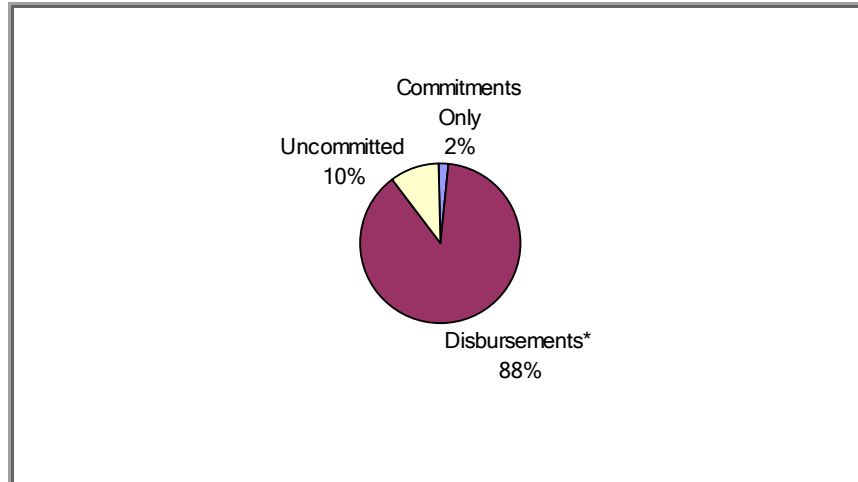


Participating Jurisdiction (PJ): **Colorado Springs, CO**

PJ Since: **1992**

**(1) Status of Funds**

Total HOME Allocations Received: **\$36,912,397**



\* "Disbursements" include previously committed funds.

**(2) Unit Production - Completions**

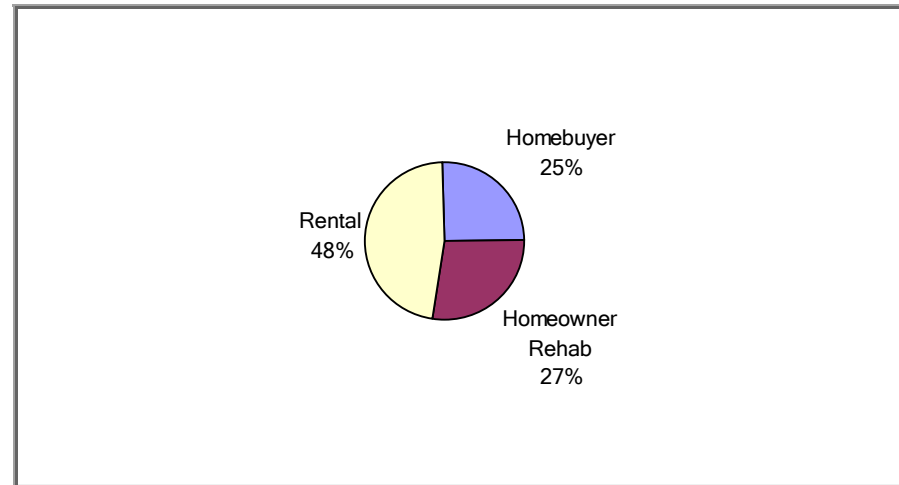
Last Quarter (April 1 - June 30, 2019):

Net Increase: **0**

Cumulative Since: 1992

Total: **1,901**

No net increase in reported units.

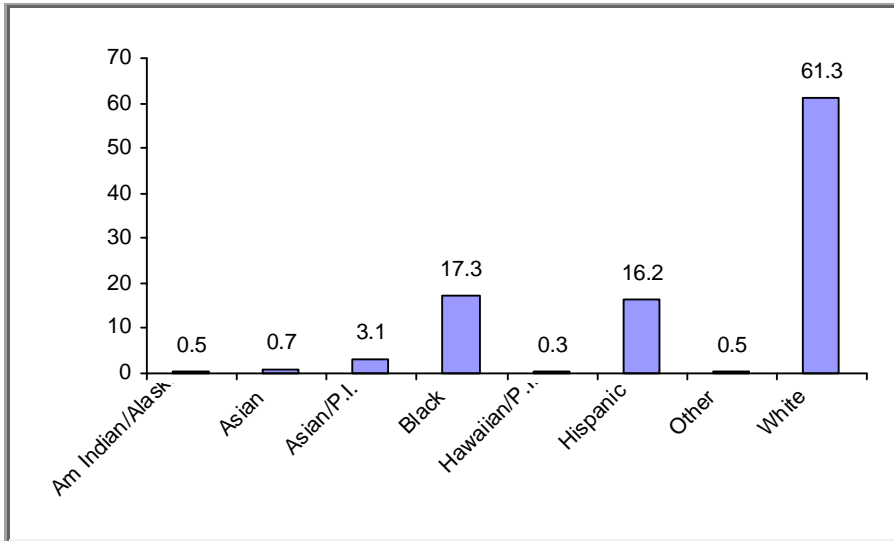


New Tenant-Based Rental Assistance (TBRA): **0 Households**

Tenant-Based Rental Assistance (TBRA) Total: **2502 Households**

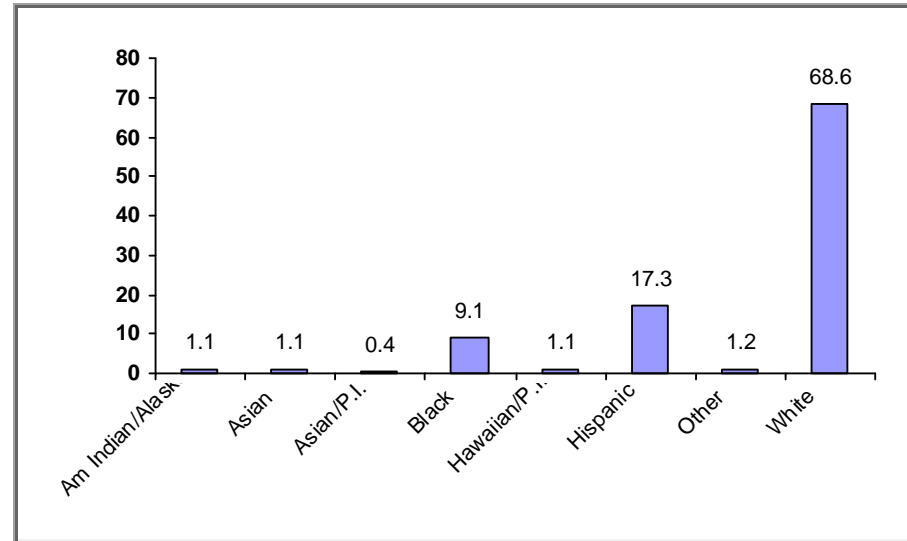
**(3) Production Detail  
Racial/Ethnic Breakout**

**Rental Projects**



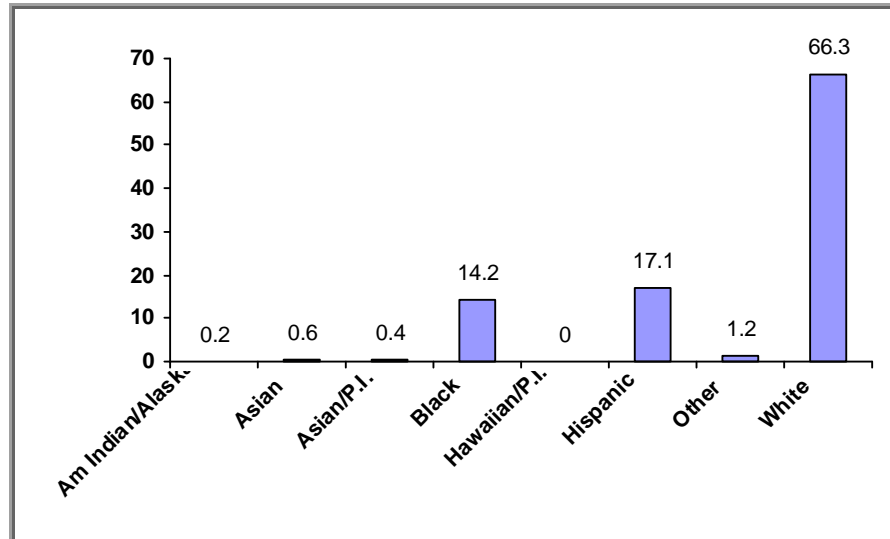
Avg. Total Dev. Cost (TDC)\* Per Unit: **\$107,547**

**Homebuyer Projects**



Avg. Total Dev. Cost (TDC)\* Per Unit: **\$90,813**

**Homeowner Rehabilitation Projects**



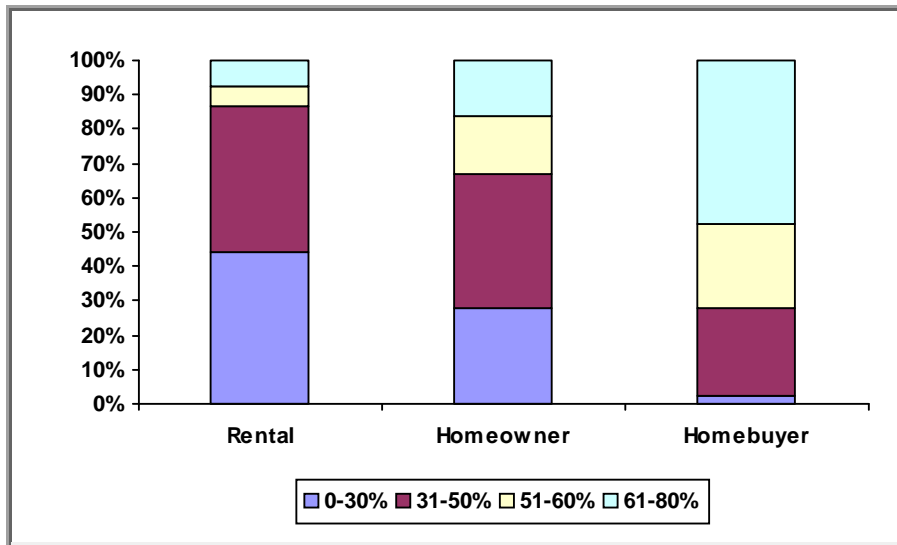
Avg. Total Dev. Cost (TDC)\* Per Unit: **\$23,191**

\* TDC - Includes all sources of funds

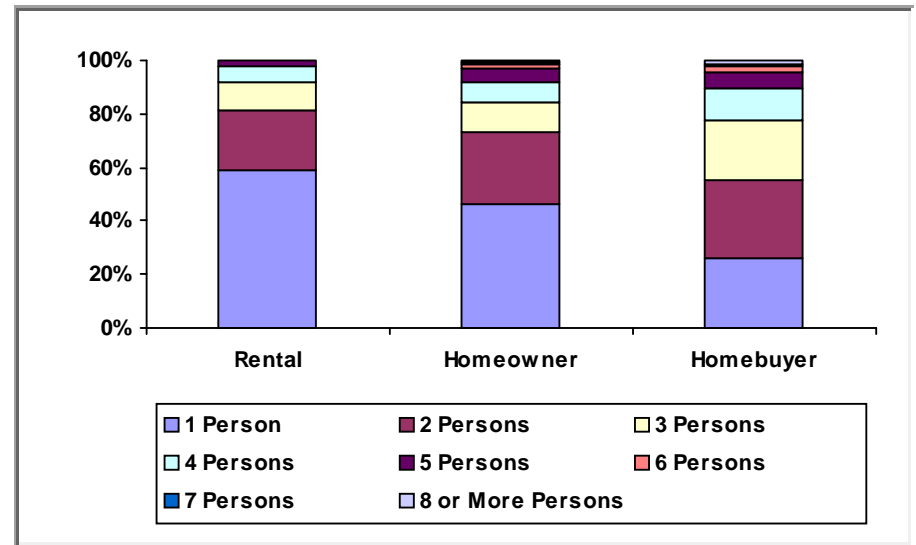
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)



**b. Income Range Breakout**



**c. Family/Size Breakout**



**d. Household Type Breakout**

