

### Program Progress Dashboard

Cumulative as of 6/30/2019

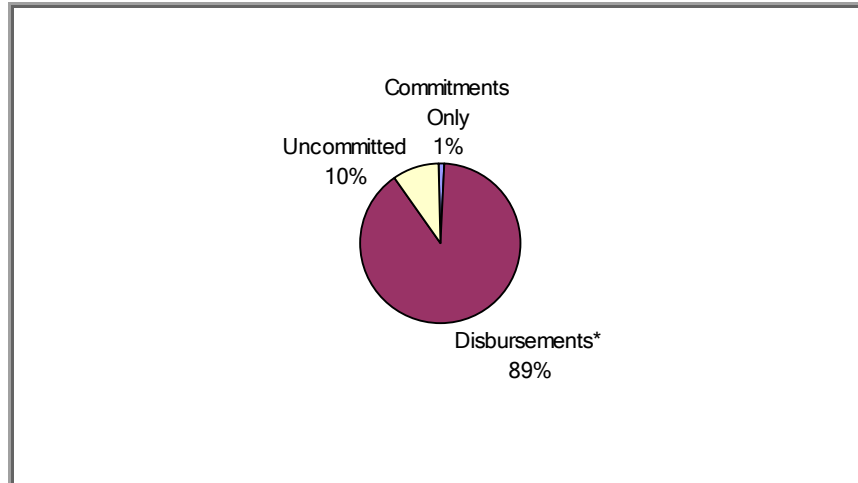


Participating Jurisdiction (PJ):

PJ Since:

#### (1) Status of Funds

Total HOME Allocations Received: **\$9,899,864**



\* "Disbursements" include previously committed funds.

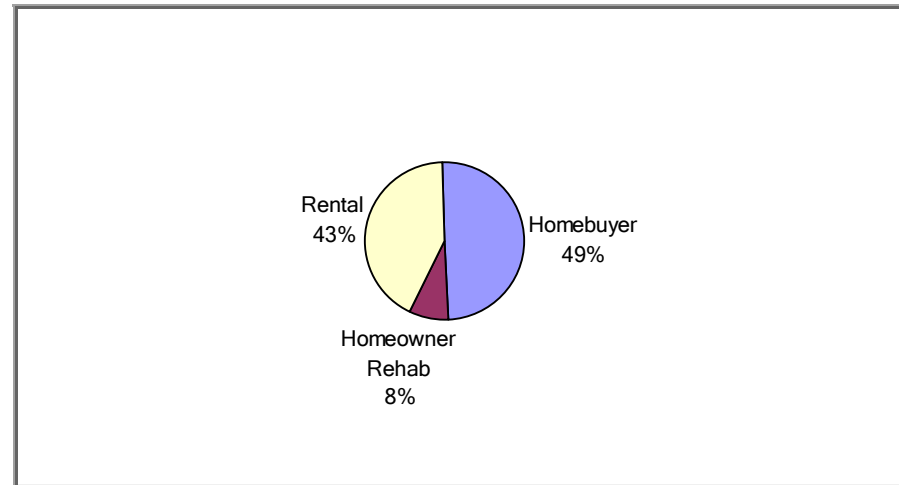
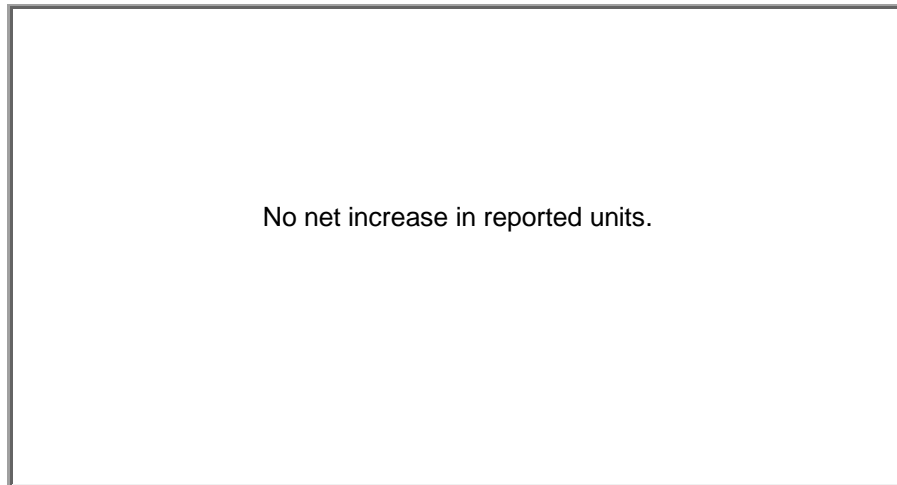
#### (2) Unit Production - Completions

Last Quarter (April 1 - June 30, 2019):

Net Increase: **0**

Cumulative Since: 1997

Total: **352**

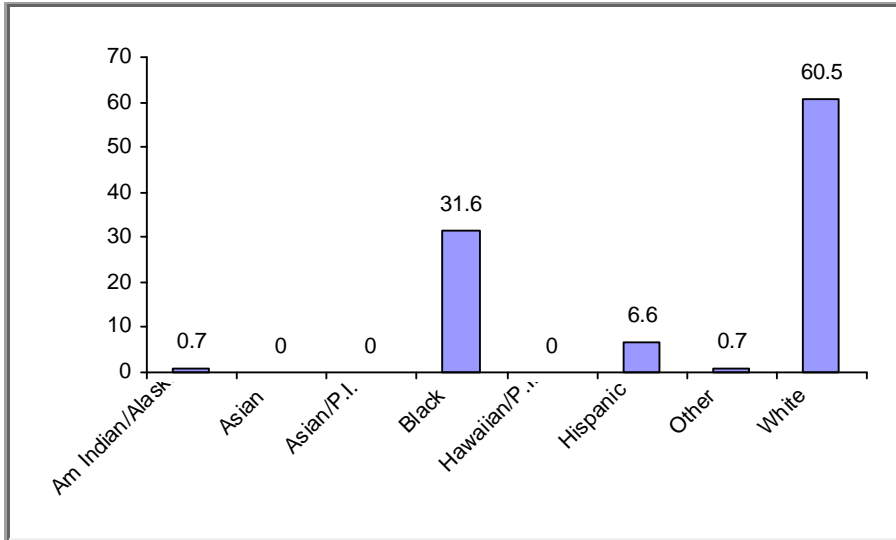


New Tenant-Based Rental Assistance (TBRA): **0 Households**

Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

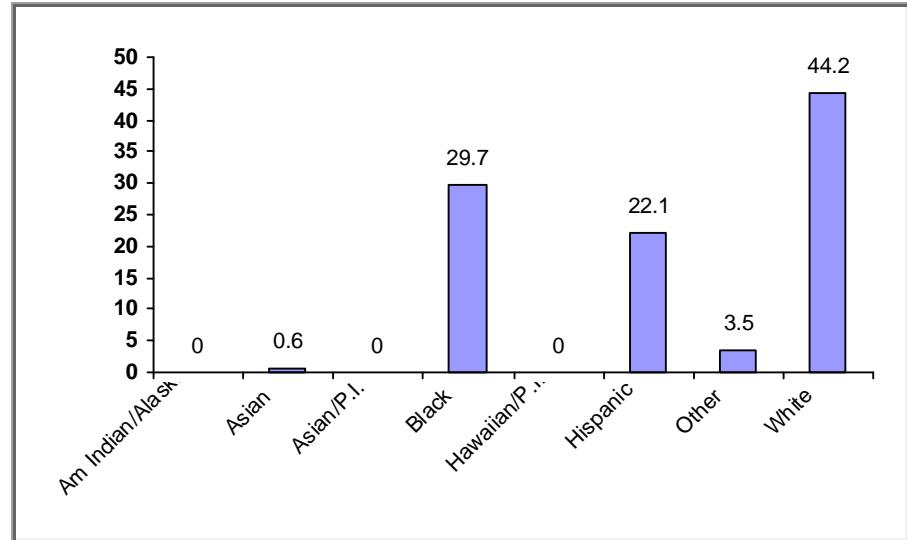
**(3) Production Detail  
Racial/Ethnic Breakout**

**Rental Projects**



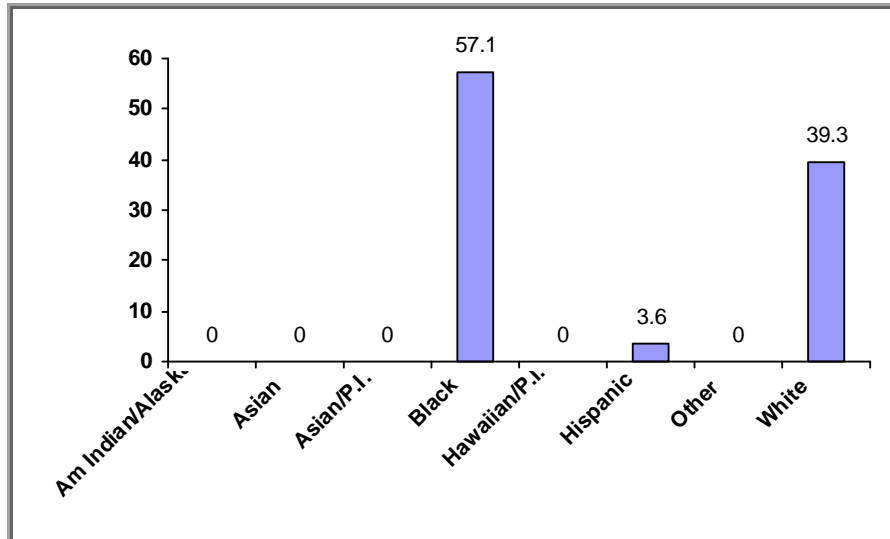
Avg. Total Dev. Cost (TDC)\* Per Unit: **\$139,657**

**Homebuyer Projects**



Avg. Total Dev. Cost (TDC)\* Per Unit: **\$147,889**

**Homeowner Rehabilitation Projects**



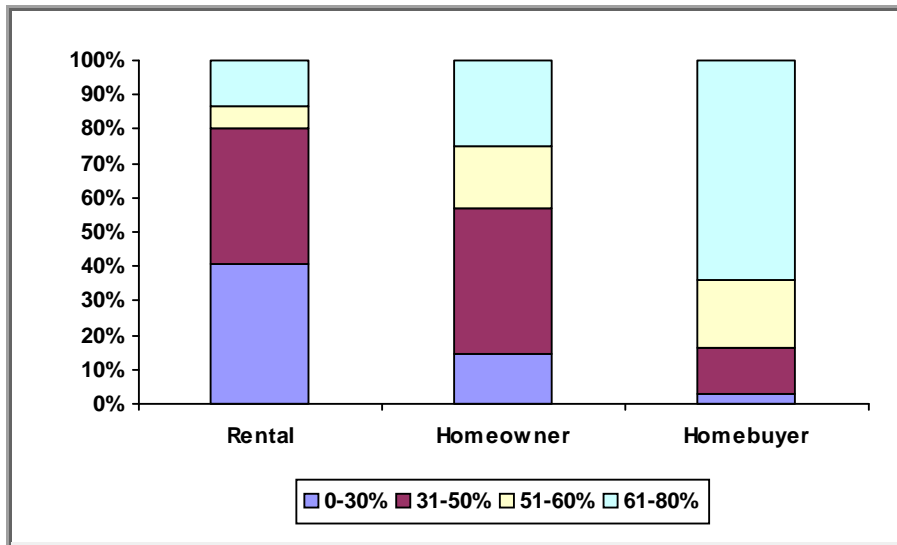
Avg. Total Dev. Cost (TDC)\* Per Unit: **\$37,278**

\* TDC - Includes all sources of funds

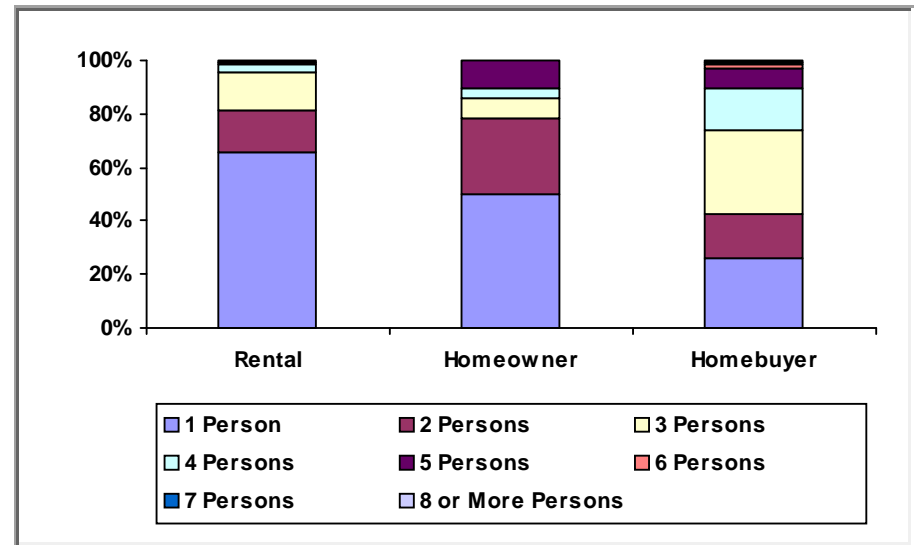
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)



**b. Income Range Breakout**



**c. Family/Size Breakout**



**d. Household Type Breakout**

