— HOME Investment Partnerships (HOME) Program Progress Dashboard

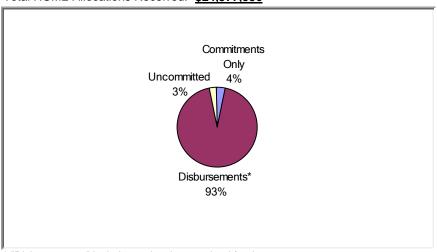


Cumulative as of 9/30/2019

Participating Jurisdiction (PJ): Clackamas County, OR PJ Since: 1992

(1) Status of Funds

Total HOME Allocations Received: \$24,577,956



^{* &}quot;Disbursements" include previously committed funds.

(2) Unit Production - Completions

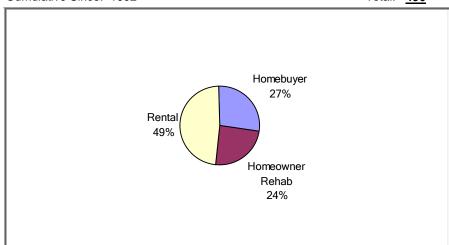
Last Quarter (July 1 - September 30, 2019)

Net Increase:

Cumulative Since: 1992

Total: 496

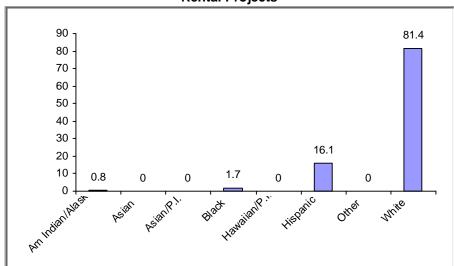
No net increase in reported units.



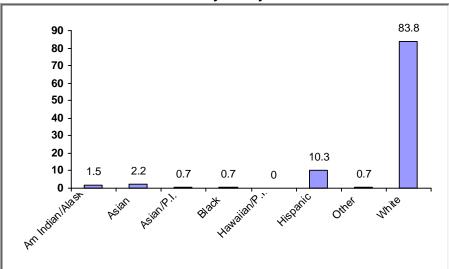
New Tenant-Based Rental Assistance (TBRA): <u>0 Households</u> Tenant-Based Rental Assistance (TBRA) Total: <u>46 Households</u>

(3) Production Detail Racial/Ethnic Breakout





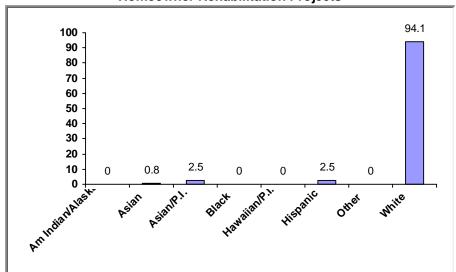
Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: \$164,673

Avg. Total Dev. Cost (TDC)* Per Unit: \$158,671

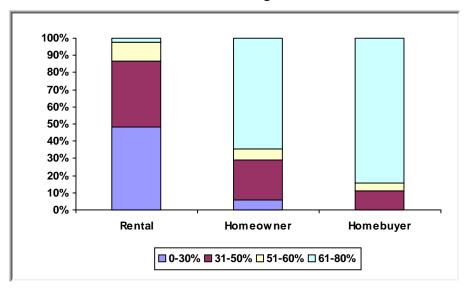
Homeowner Rehabilitation Projects



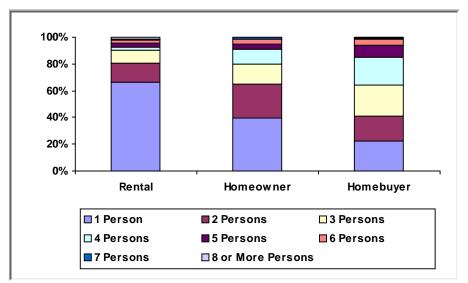
Avg. Total Dev. Cost (TDC)* Per Unit: \$22,050



b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout

