— HOME Investment Partnerships (HOME) Program Progress Dashboard

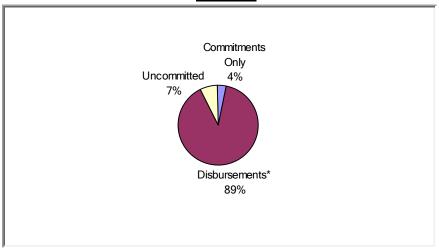


Cumulative as of 6/30/2019

Participating Jurisdiction (PJ): Burlington, VT PJ Since: 2003

(1) Status of Funds

Total HOME Allocations Received: \$7,543,257



^{* &}quot;Disbursements" include previously committed funds.

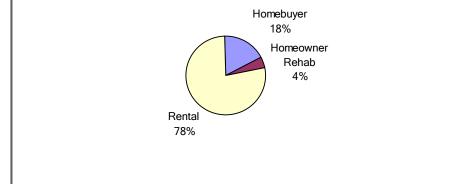
(2) Unit Production - Completions

Last Quarter (April 1 - June 30, 2019):

Net Increase: 0

Cumulative Since: 2003

Homebuyer
18%



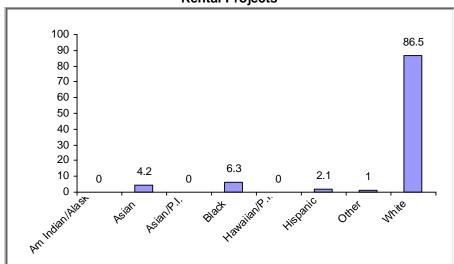
New Tenant-Based Rental Assistance (TBRA): 0 Households

No net increase in reported units.

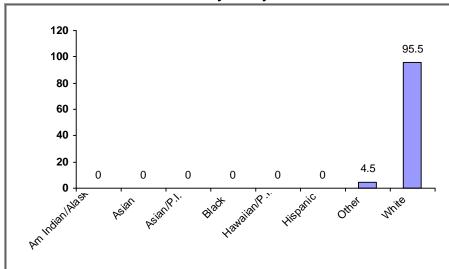
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

(3) Production Detail Racial/Ethnic Breakout

Rental Projects



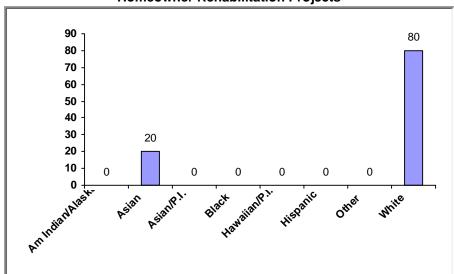
Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: \$193,407

Avg. Total Dev. Cost (TDC)* Per Unit: \$79,155

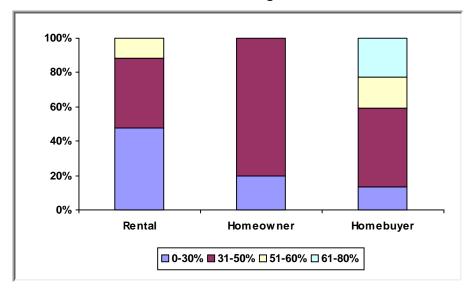
Homeowner Rehabilitation Projects



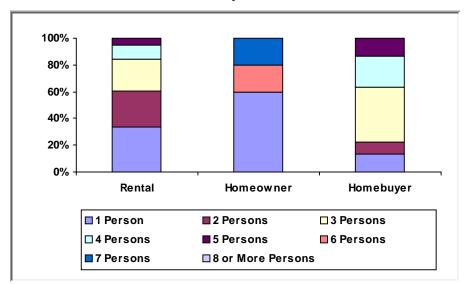
Avg. Total Dev. Cost (TDC)* Per Unit: \$63,959



b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout

