— HOME Investment Partnerships (HOME) Program **Program Progress Dashboard**

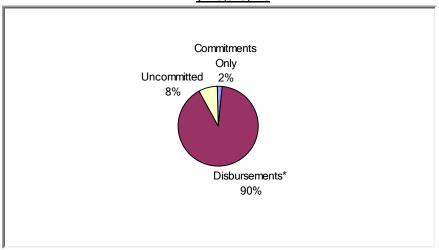


Cumulative as of 9/30/2019

Participating Jurisdiction (PJ): Buffalo, NY PJ Since: 1992

(1) Status of Funds

Total HOME Allocations Received: \$119,625,775

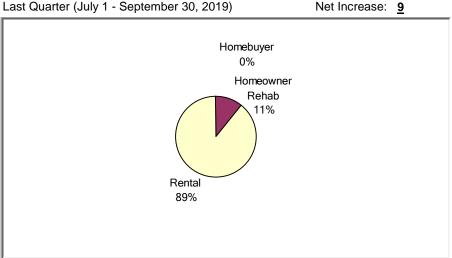


[&]quot;Disbursements" include previously committed funds.

(2) Unit Production - Completions

Cumulative Since: 1992

Last Quarter (July 1 - September 30, 2019)



New Tenant-Based Rental Assistance (TBRA): 0 Households

14% Rental 37%

Homebuyer

Homeowner

Rehab

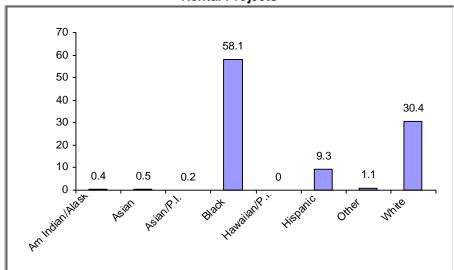
49%

Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

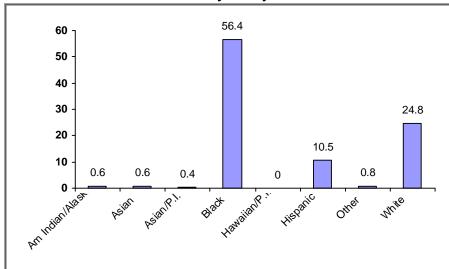
Total: 3,415

(3) Production Detail Racial/Ethnic Breakout

Rental Projects



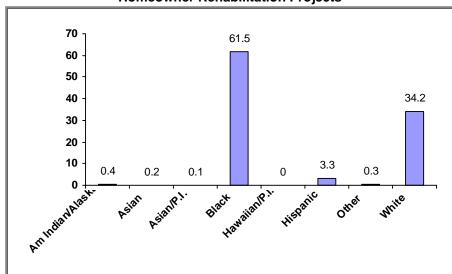
Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: \$151,999

Avg. Total Dev. Cost (TDC)* Per Unit: \$105,103

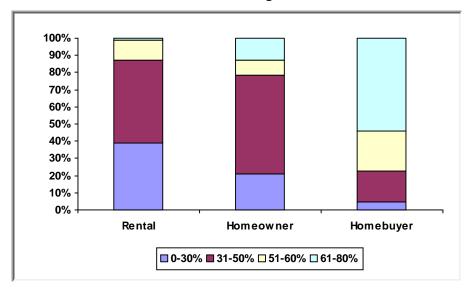
Homeowner Rehabilitation Projects



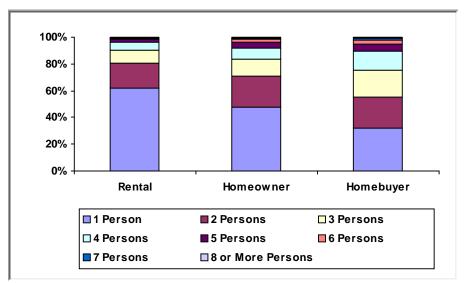
Avg. Total Dev. Cost (TDC)* Per Unit: \$17,121



b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout

