— HOME Investment Partnerships (HOME) Program **Program Progress Dashboard**

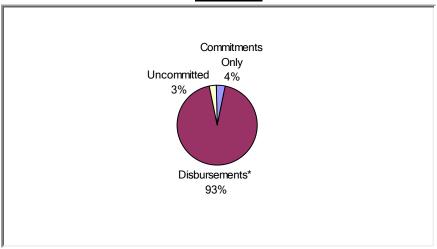


Cumulative as of 9/30/2019

Participating Jurisdiction (PJ): Bexar County, TX PJ Since: 1992

(1) Status of Funds

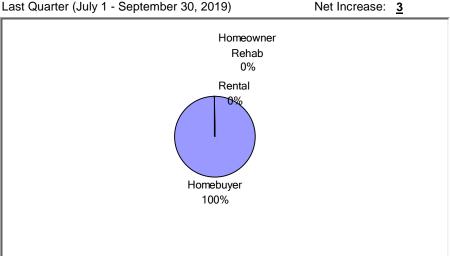
Total HOME Allocations Received: \$15,601,588



[&]quot;Disbursements" include previously committed funds.

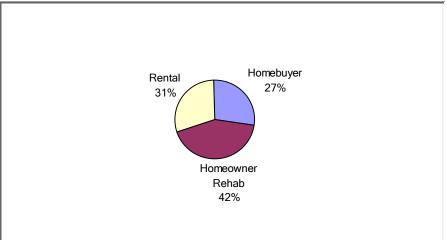
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2019)



New Tenant-Based Rental Assistance (TBRA): 1 Household

Cumulative Since: 1992

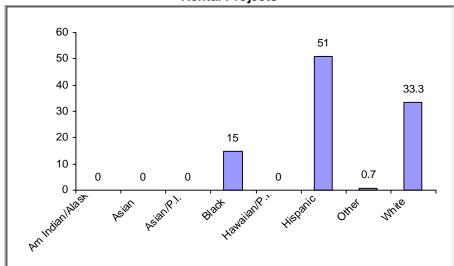


Tenant-Based Rental Assistance (TBRA) Total: 367 Households

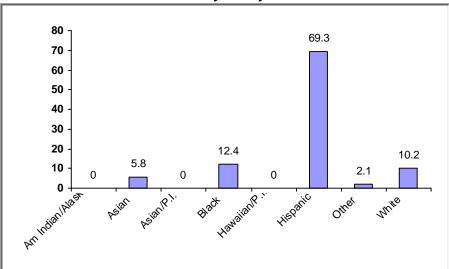
Total: 499

(3) Production Detail Racial/Ethnic Breakout

Rental Projects



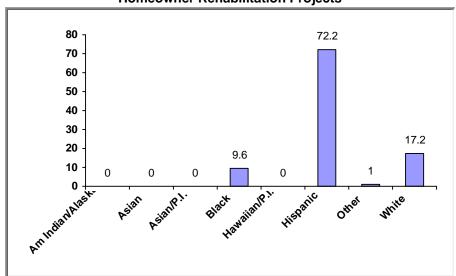
Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: \$106,607

Avg. Total Dev. Cost (TDC)* Per Unit: \$73,971

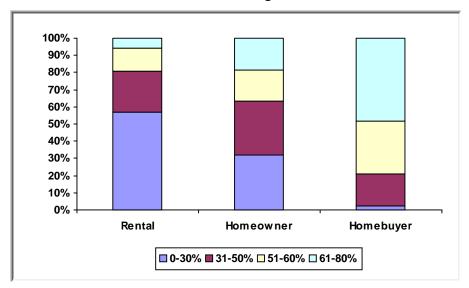
Homeowner Rehabilitation Projects



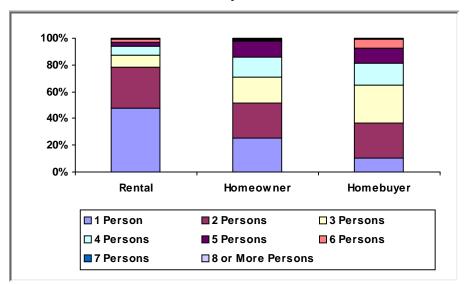
Avg. Total Dev. Cost (TDC)* Per Unit: \$19,683



b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout

