— HOME Investment Partnerships (HOME) Program **Program Progress Dashboard**

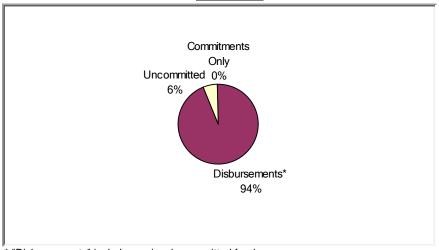


Cumulative as of 9/30/2019

Participating Jurisdiction (PJ): Austin, TX PJ Since: 1992

(1) Status of Funds

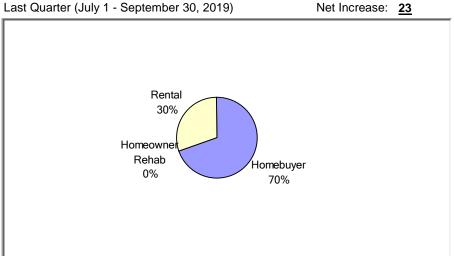
Total HOME Allocations Received: \$90,808,501



[&]quot;Disbursements" include previously committed funds.

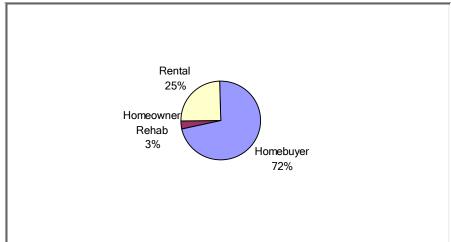
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2019)



New Tenant-Based Rental Assistance (TBRA): 0 Households

Cumulative Since: 1992

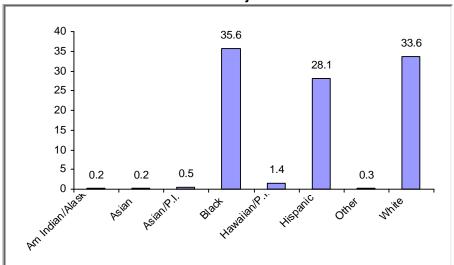


Tenant-Based Rental Assistance (TBRA) Total: 1900 Households

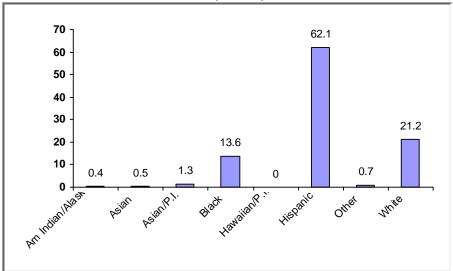
Total: 4,898

(3) Production Detail Racial/Ethnic Breakout

Rental Projects



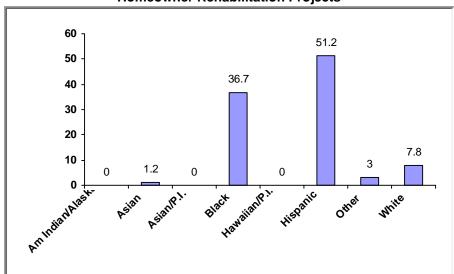
Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: \$113,245

Avg. Total Dev. Cost (TDC)* Per Unit: \$81,171

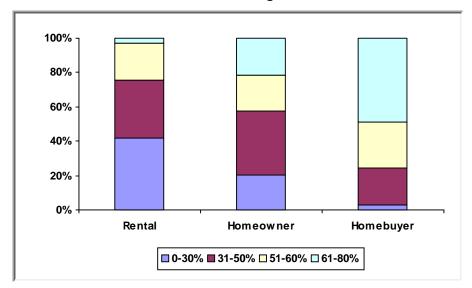
Homeowner Rehabilitation Projects



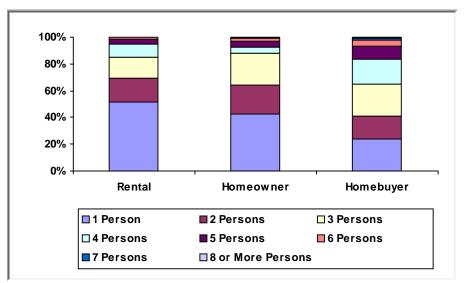
Avg. Total Dev. Cost (TDC)* Per Unit: \$68,270



b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout

