



Program Progress Dashboard

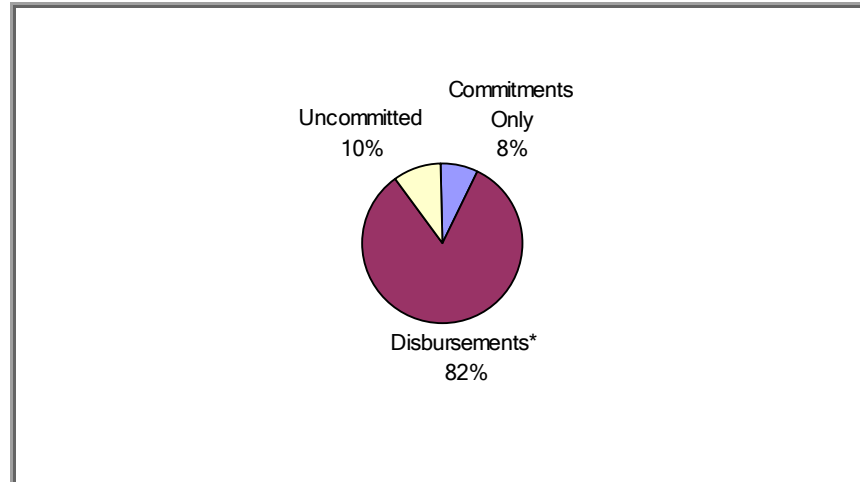
Cumulative as of 12/31/2018

Participating Jurisdiction (PJ): **Auburn Consortium, ME**

PJ Since: **2002**

(1) Status of Funds

Total HOME Allocations Received: **\$8,501,765**



* "Disbursements" include previously committed funds.

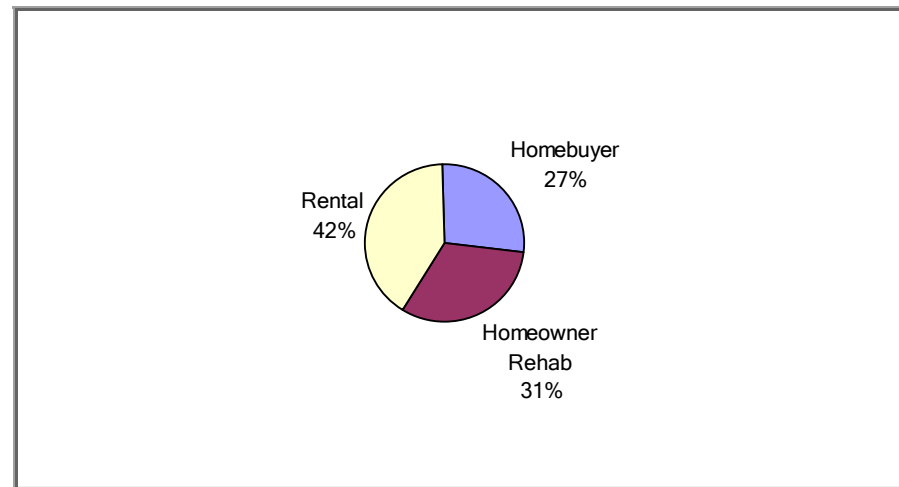
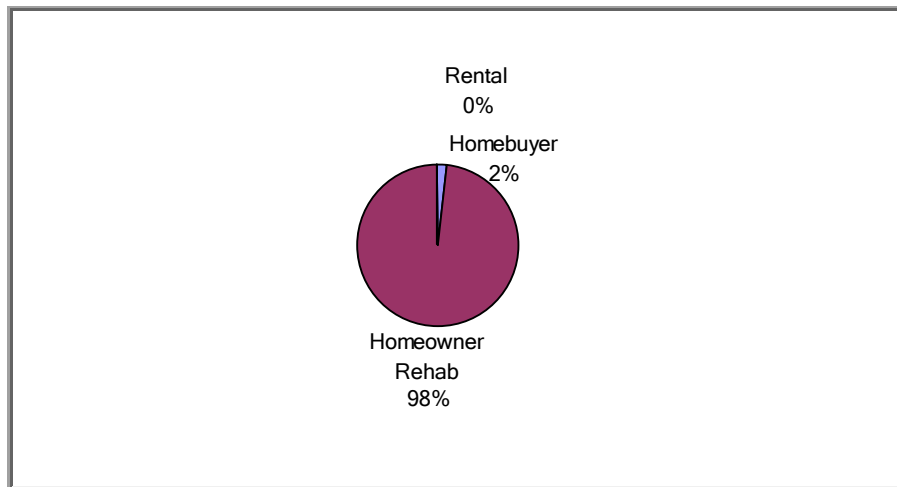
(2) Unit Production - Completions

Last Quarter (October 1 - December 31, 2018):

Net Increase: **3**

Cumulative Since: 2002

Total: **228**

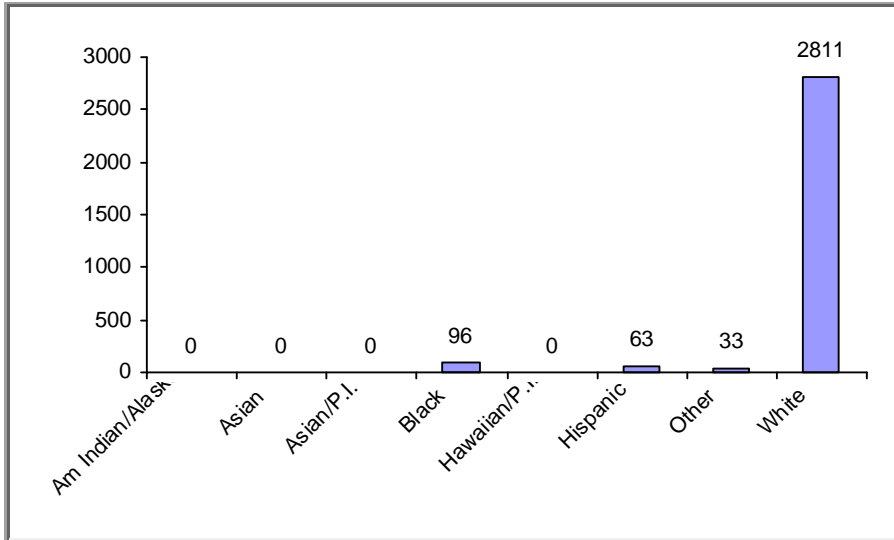


New Tenant-Based Rental Assistance (TBRA): **13 Households**

Tenant-Based Rental Assistance (TBRA) Total: **390 Households**

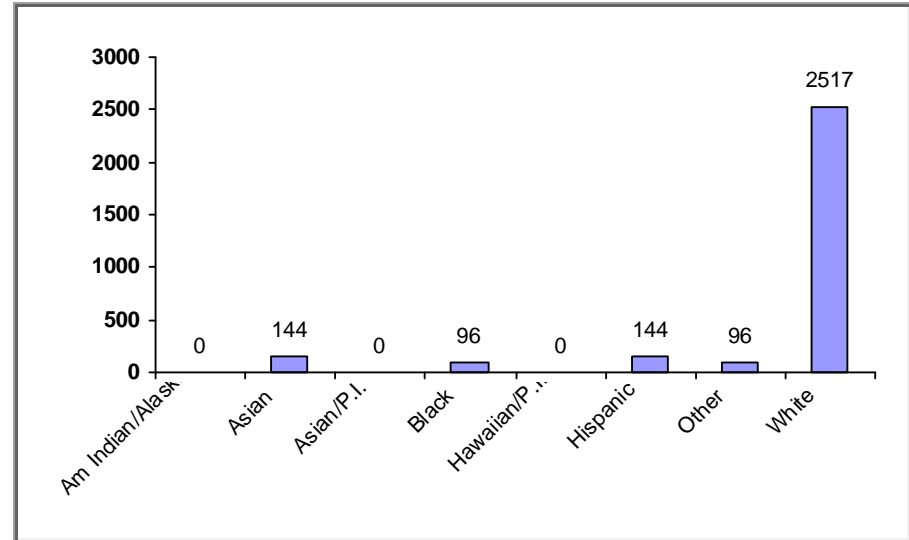
**(3) Production Detail
Racial/Ethnic Breakout**

Rental Projects



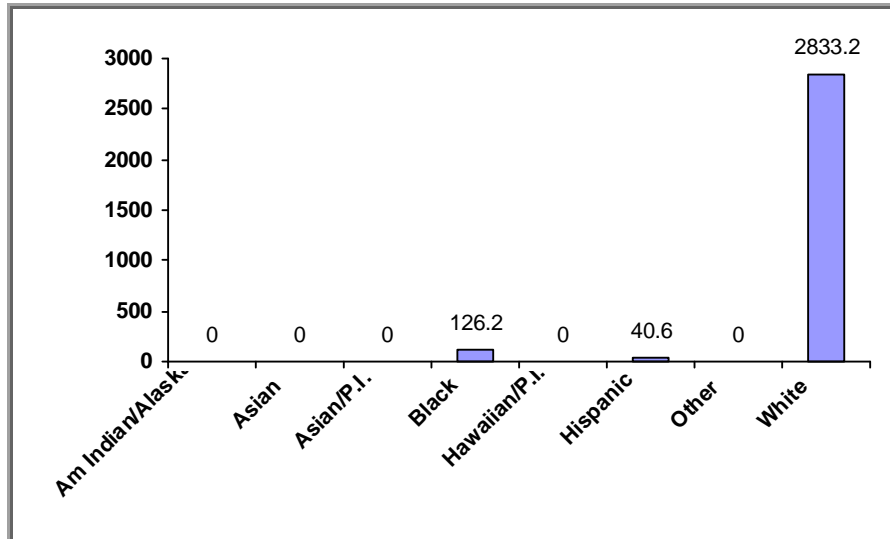
Avg. Total Dev. Cost (TDC)* Per Unit: **\$192,233**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **\$134,421**

Homeowner Rehabilitation Projects



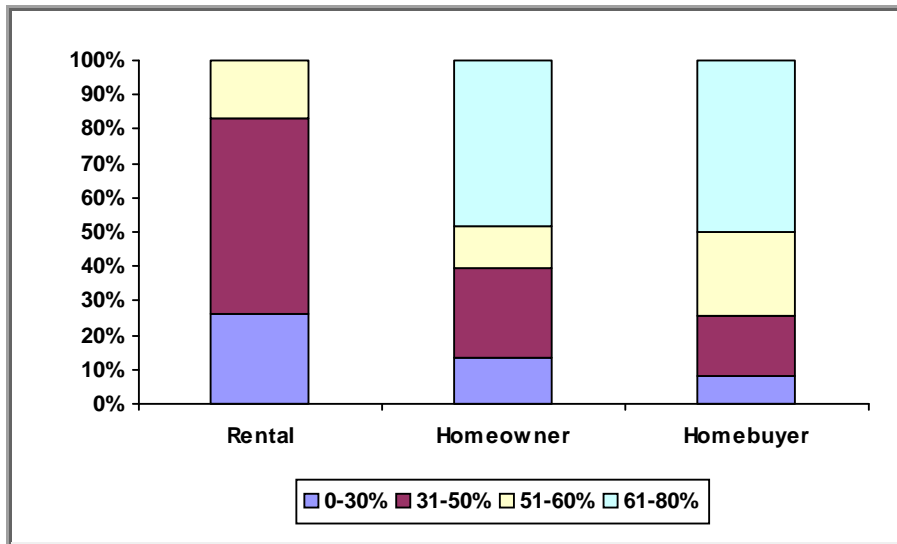
Avg. Total Dev. Cost (TDC)* Per Unit: **\$24,314**

* TDC - Includes all sources of funds

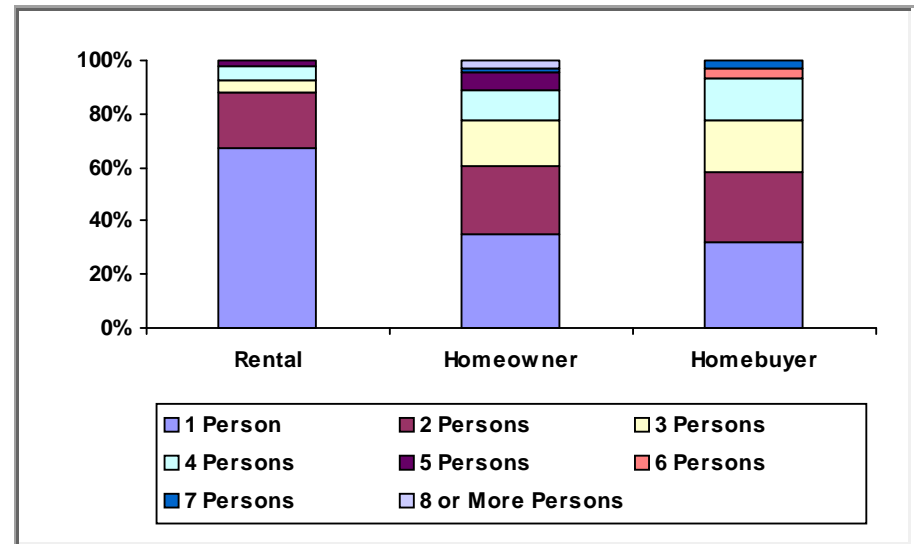
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)



b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout

