

### Program Progress Dashboard

Cumulative as of 9/30/2019

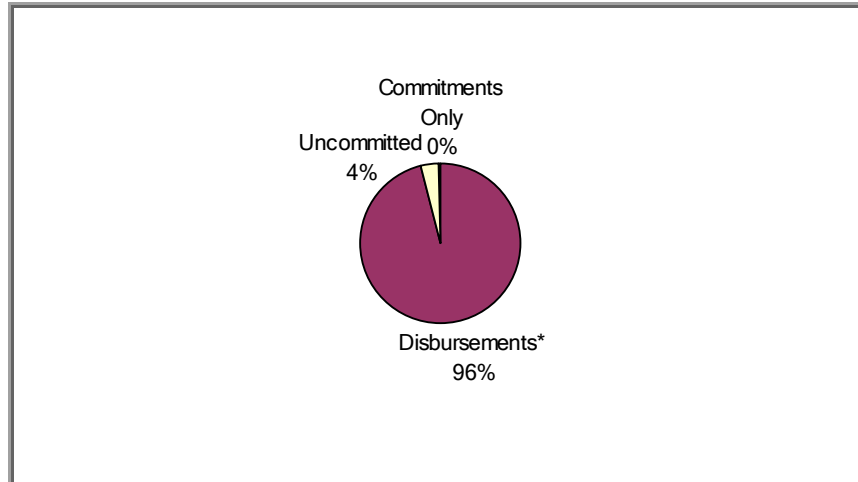


Participating Jurisdiction (PJ):

PJ Since:

#### (1) Status of Funds

Total HOME Allocations Received: **\$29,711,242**



\* "Disbursements" include previously committed funds.

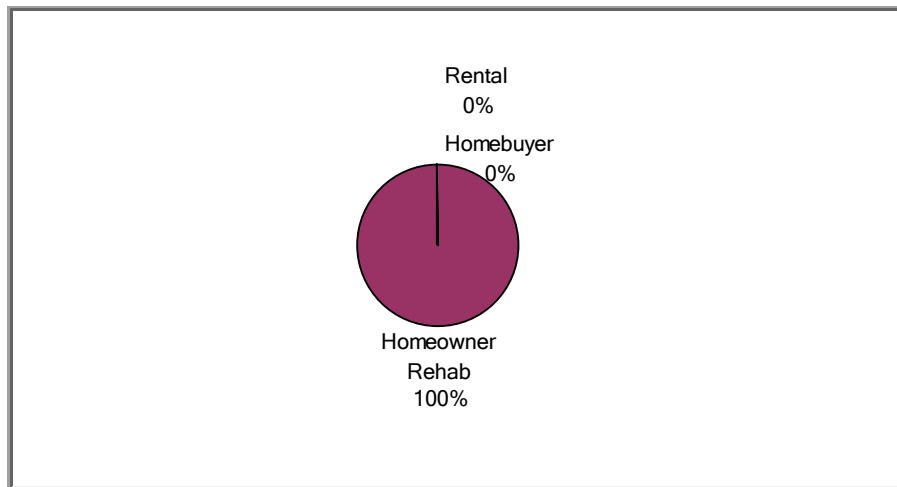
#### (2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2019)

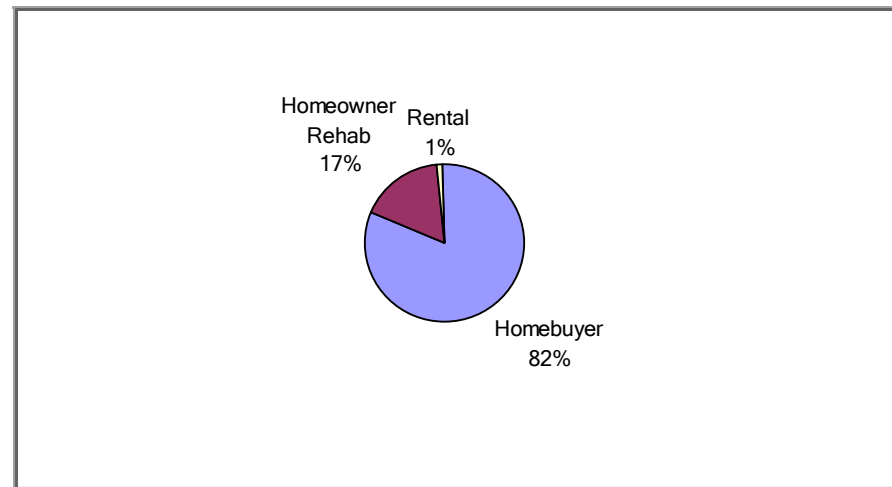
Net Increase: **3**

Cumulative Since: 1992

Total: **1,492**



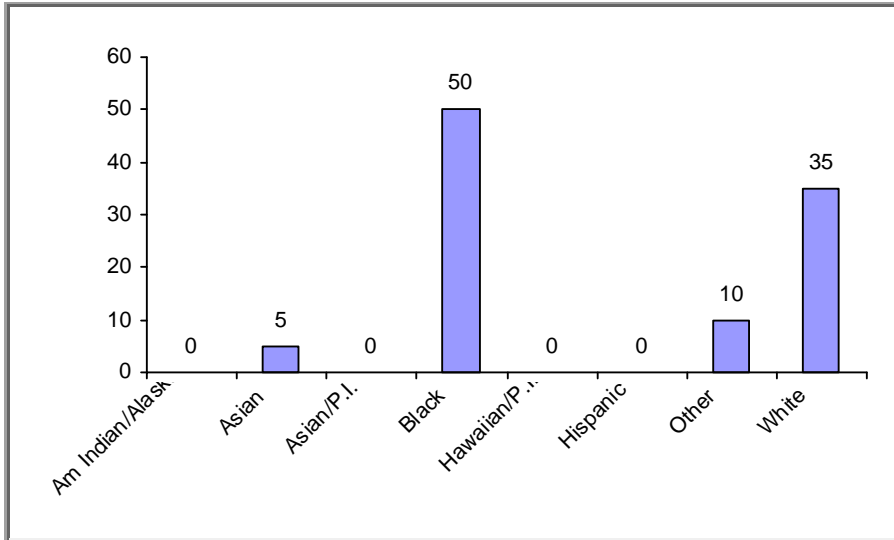
New Tenant-Based Rental Assistance (TBRA): **8 Households**



Tenant-Based Rental Assistance (TBRA) Total: **1219 Households**

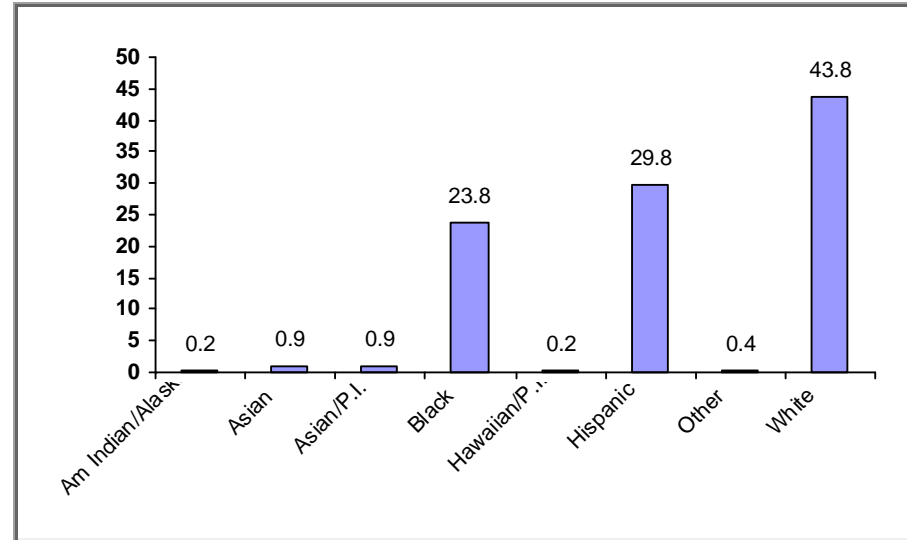
**(3) Production Detail  
Racial/Ethnic Breakout**

**Rental Projects**



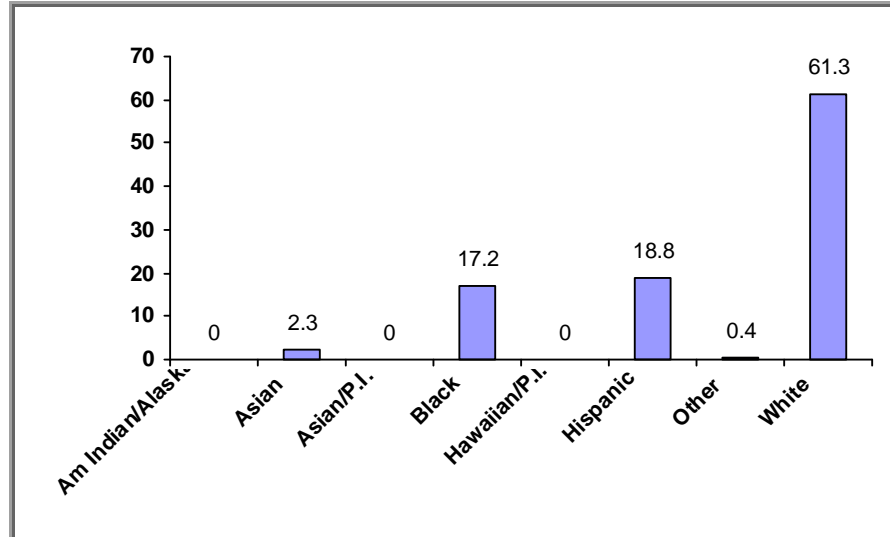
Avg. Total Dev. Cost (TDC)\* Per Unit: **\$59,026**

**Homebuyer Projects**



Avg. Total Dev. Cost (TDC)\* Per Unit: **\$90,288**

**Homeowner Rehabilitation Projects**



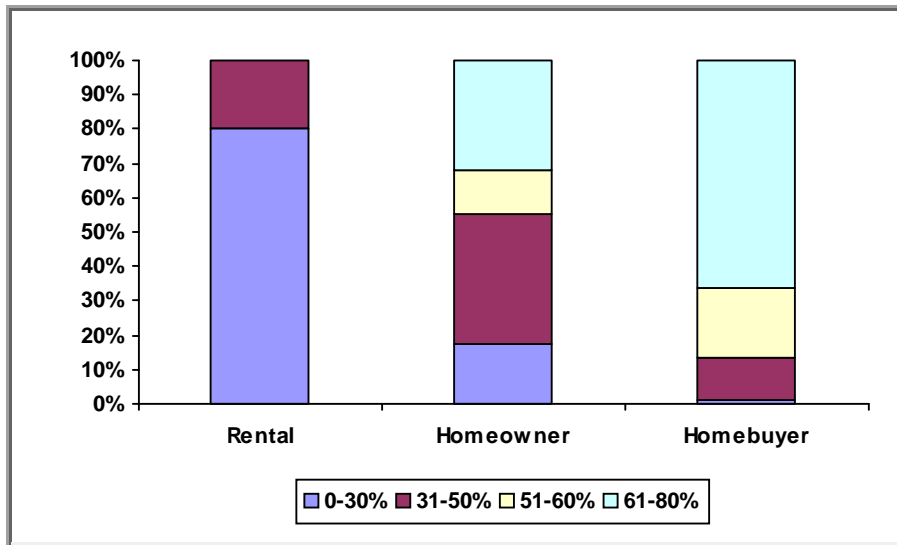
Avg. Total Dev. Cost (TDC)\* Per Unit: **\$22,709**

\* TDC - Includes all sources of funds

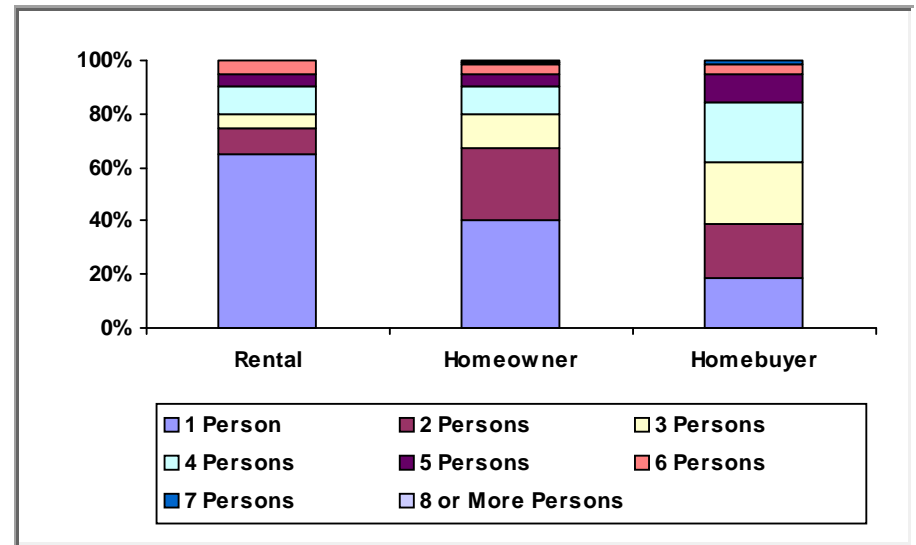
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)



**b. Income Range Breakout**



**c. Family/Size Breakout**



**d. Household Type Breakout**

