

— HOME Investment Partnerships (HOME) Program —
Program Progress Dashboard
 Cumulative as of 12/31/2018

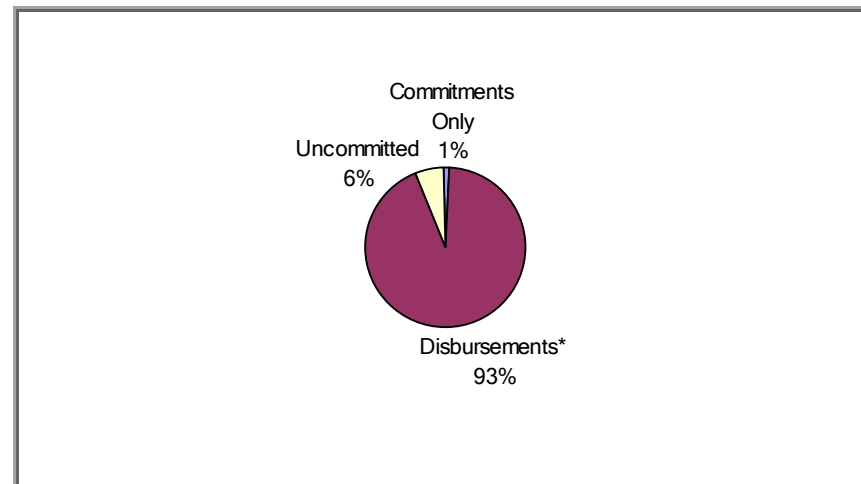


Participating Jurisdiction (PJ): **Allegheny County Consortium, PA**

PJ Since: **1992**

(1) Status of Funds

Total HOME Allocations Received: **\$98,489,557**



* "Disbursements" include previously committed funds.

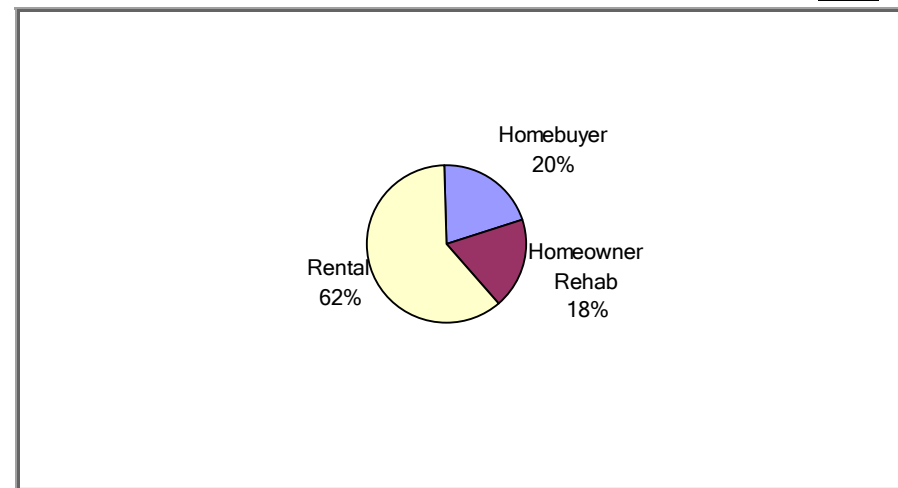
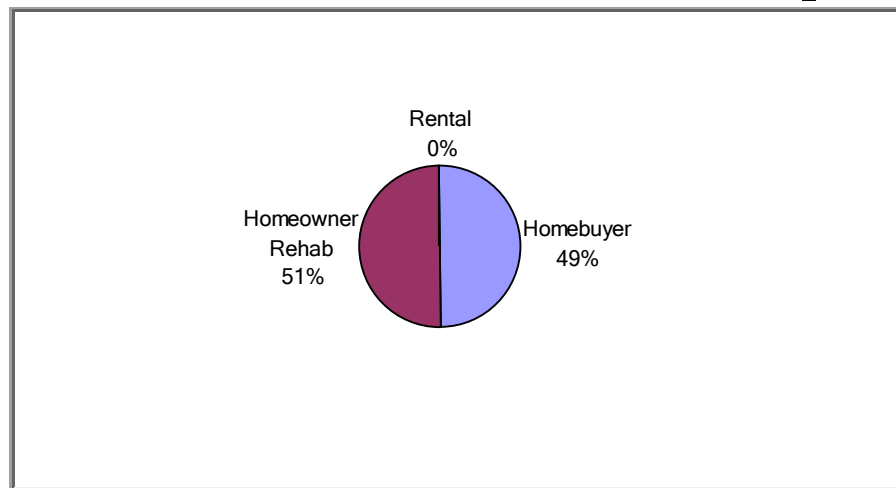
(2) Unit Production - Completions

Last Quarter (October 1 - December 31, 2018):

Net Increase: **6**

Cumulative Since: 1992

Total: **2,338**

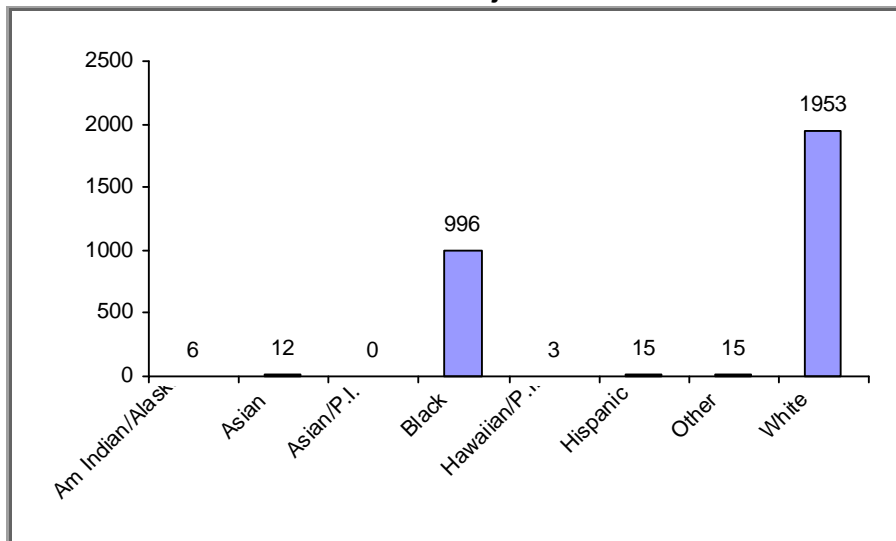


New Tenant-Based Rental Assistance (TBRA): **0 Households**

Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

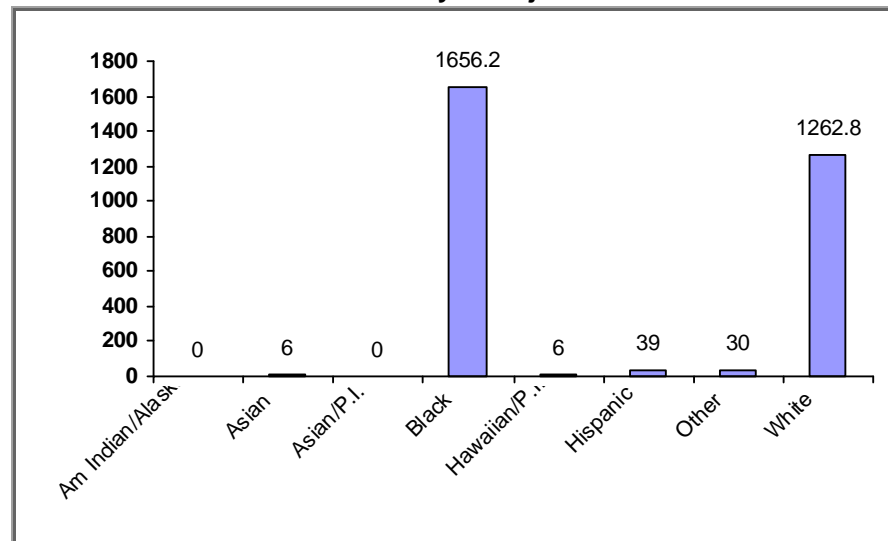
(3) Production Detail Racial/Ethnic Breakout

Rental Projects



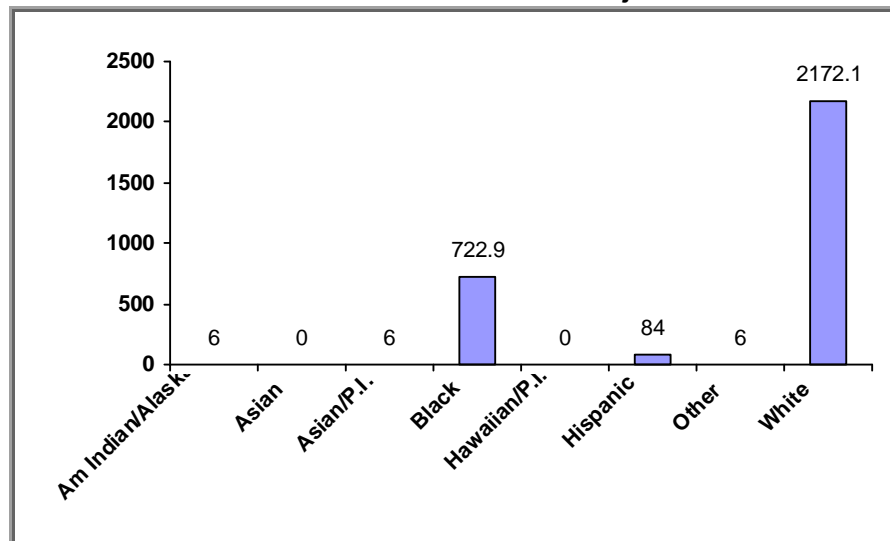
Avg. Total Dev. Cost (TDC)* Per Unit: **\$199,053**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **\$123,964**

Homeowner Rehabilitation Projects



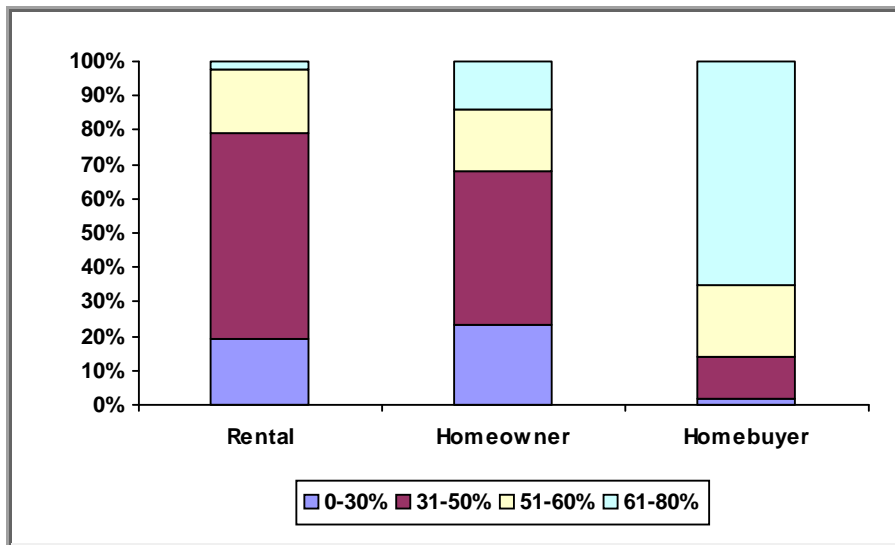
Avg. Total Dev. Cost (TDC)* Per Unit: **\$18,455**

* TDC - Includes all sources of funds

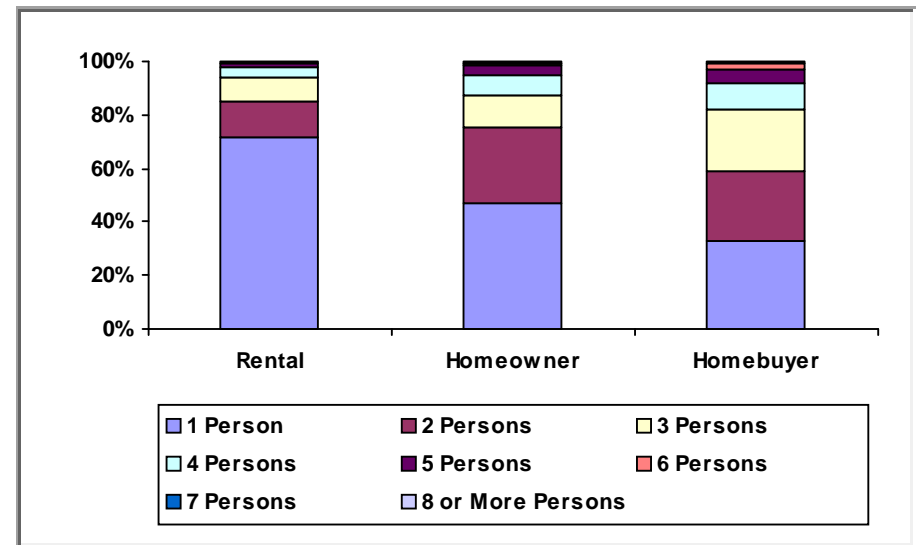
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)



b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout

