

— HOME Investment Partnerships (HOME) Program —
Program Progress Dashboard



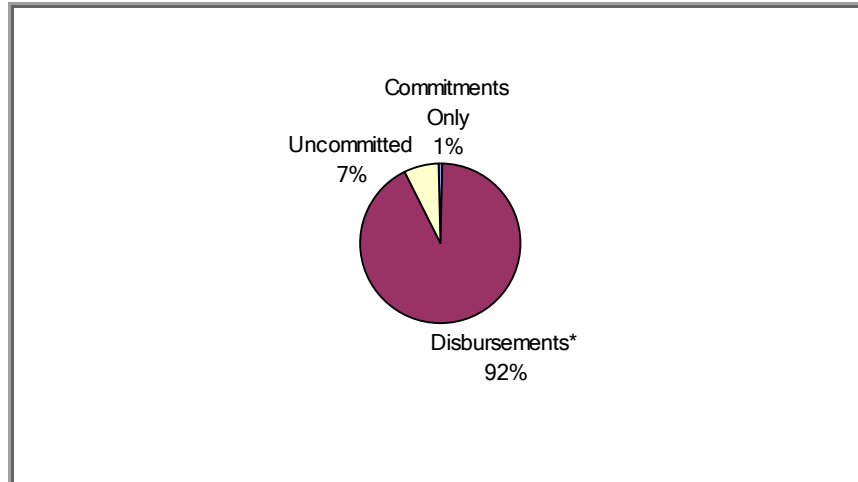
Cumulative as of 6/30/2019

Participating Jurisdiction (PJ): Alameda County Consortium, CA

PJ Since: 1992

(1) Status of Funds

Total HOME Allocations Received: **\$89,195,576**



* "Disbursements" include previously committed funds.

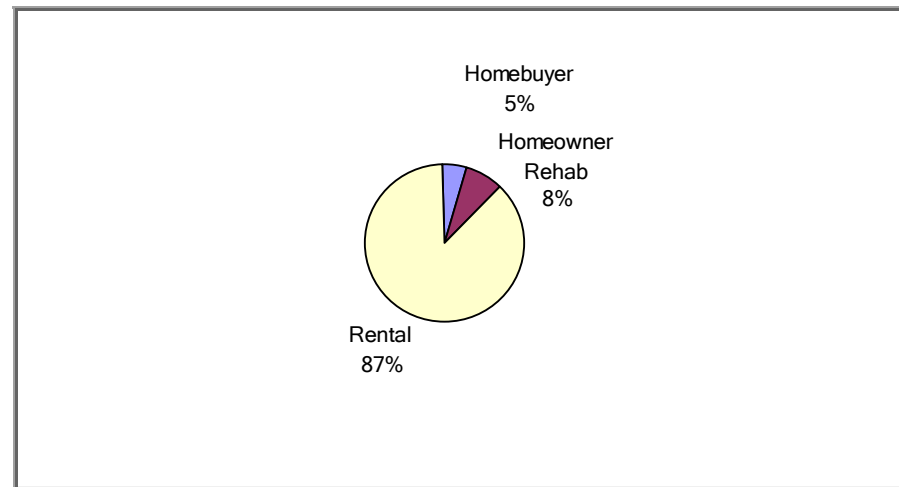
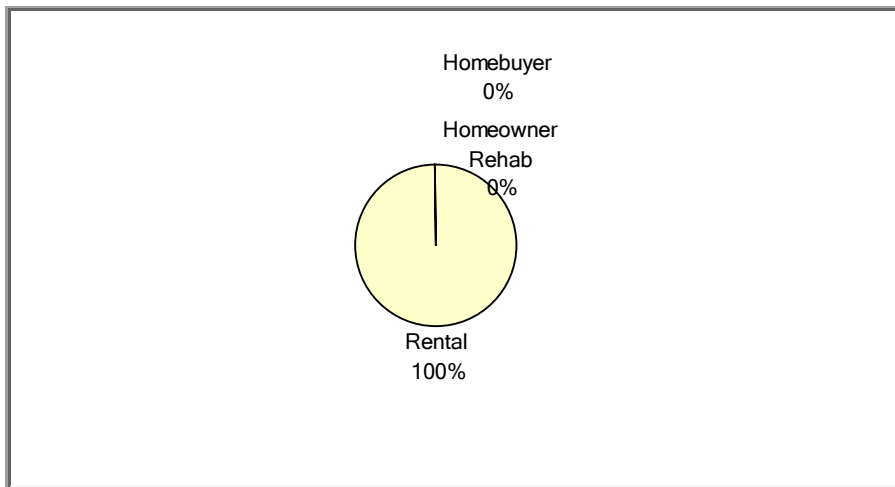
(2) Unit Production - Completions

Last Quarter (April 1 - June 30, 2019):

Net Increase: **12**

Cumulative Since: 1992

Total: **987**

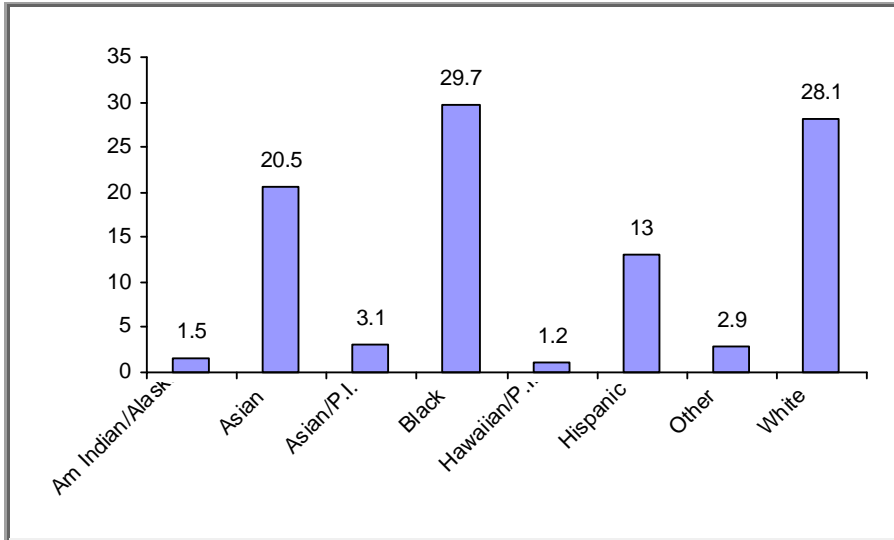


New Tenant-Based Rental Assistance (TBRA): **25 Households**

Tenant-Based Rental Assistance (TBRA) Total: **1372 Households**

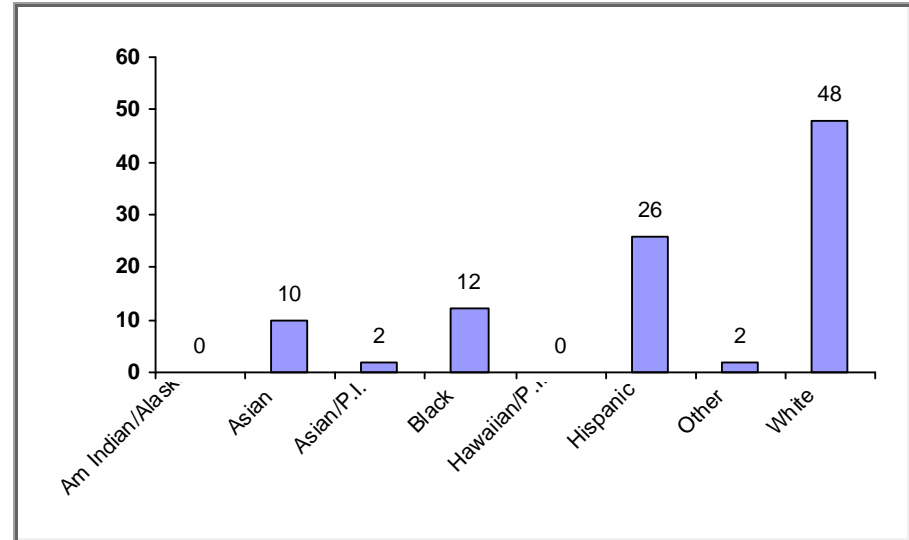
**(3) Production Detail
Racial/Ethnic Breakout**

Rental Projects



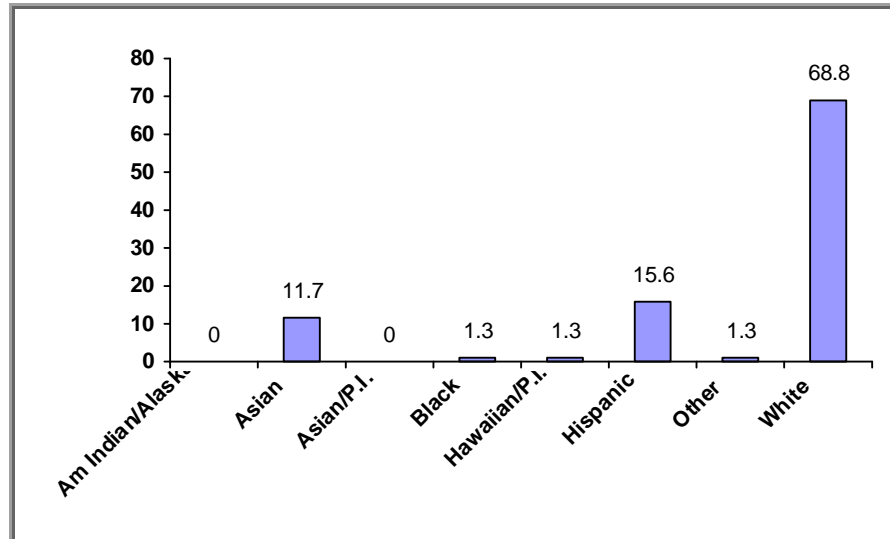
Avg. Total Dev. Cost (TDC)* Per Unit: **\$264,014**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **\$272,145**

Homeowner Rehabilitation Projects



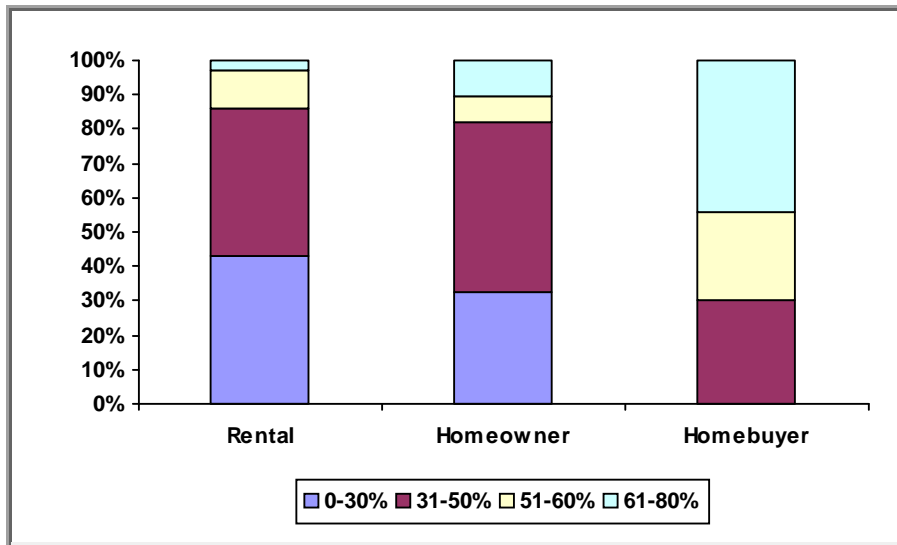
Avg. Total Dev. Cost (TDC)* Per Unit: **\$15,940**

* TDC - Includes all sources of funds

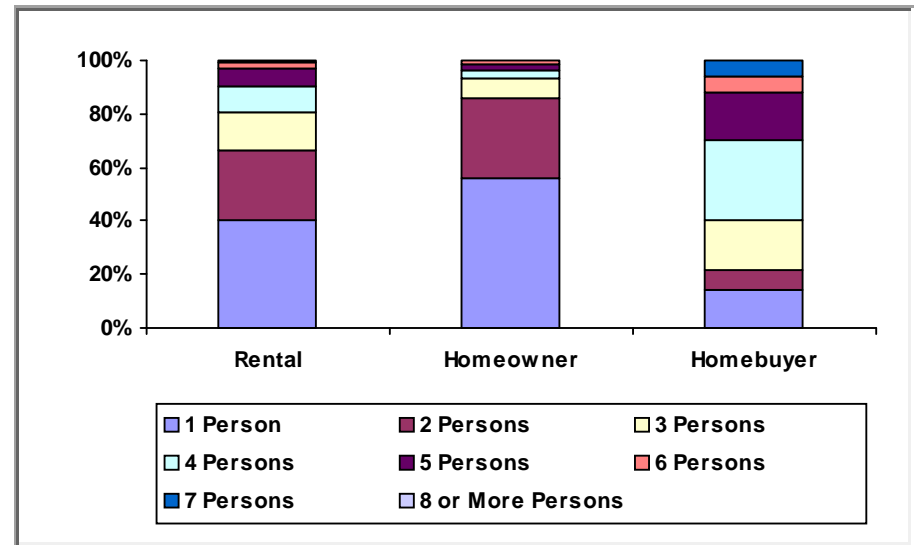
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)



b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout

