



### Program Progress Dashboard

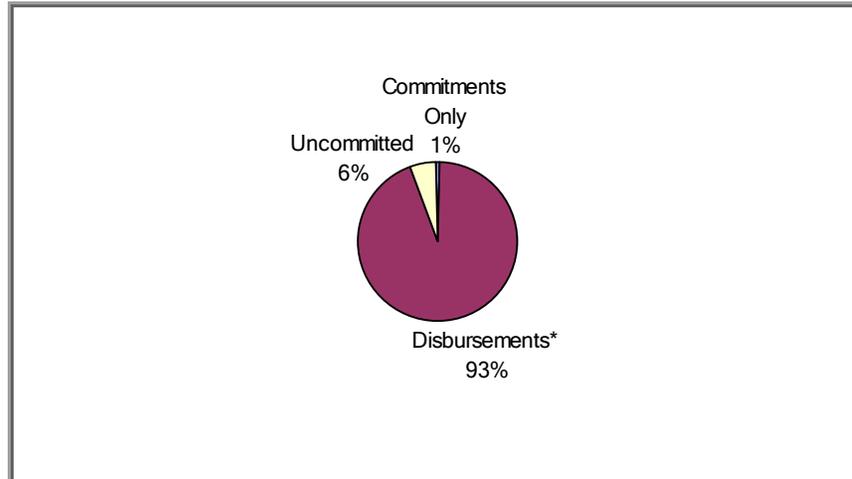
Cumulative as of 9/30/2019

Participating Jurisdiction (PJ):

PJ Since:

#### (1) Status of Funds

Total HOME Allocations Received: **\$91,164,164**



\* "Disbursements" include previously committed funds.

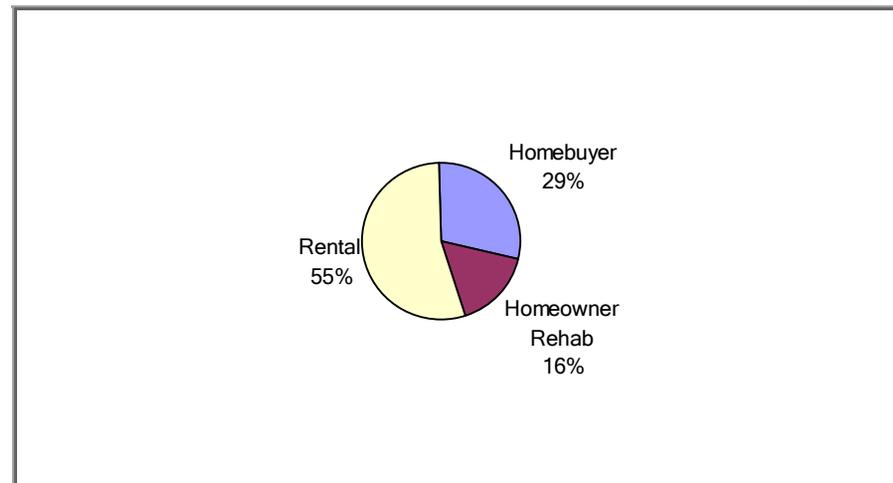
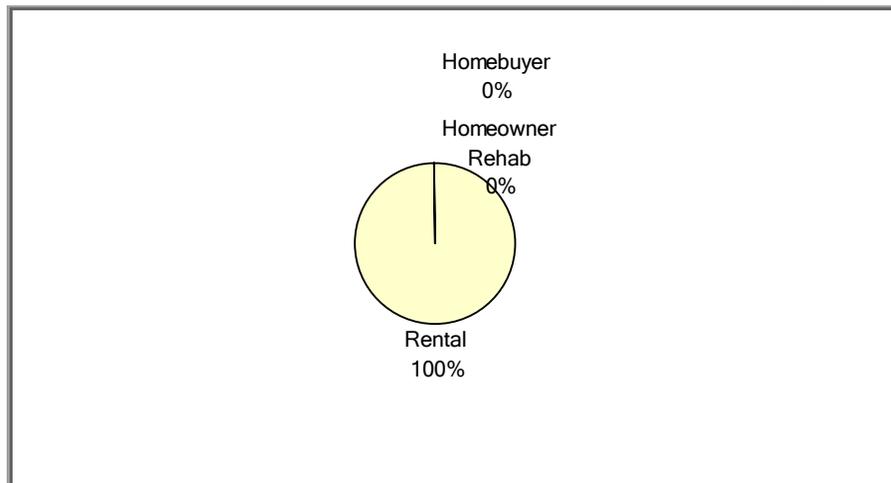
#### (2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2019)

Net Increase: **12**

Cumulative Since: 1992

Total: **2,262**

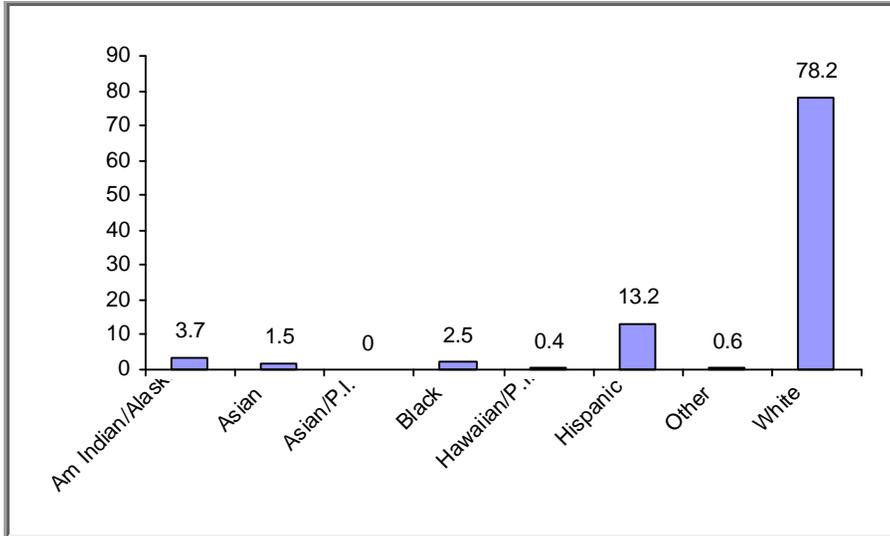


New Tenant-Based Rental Assistance (TBRA): **0 Households**

Tenant-Based Rental Assistance (TBRA) Total: **215 Households**

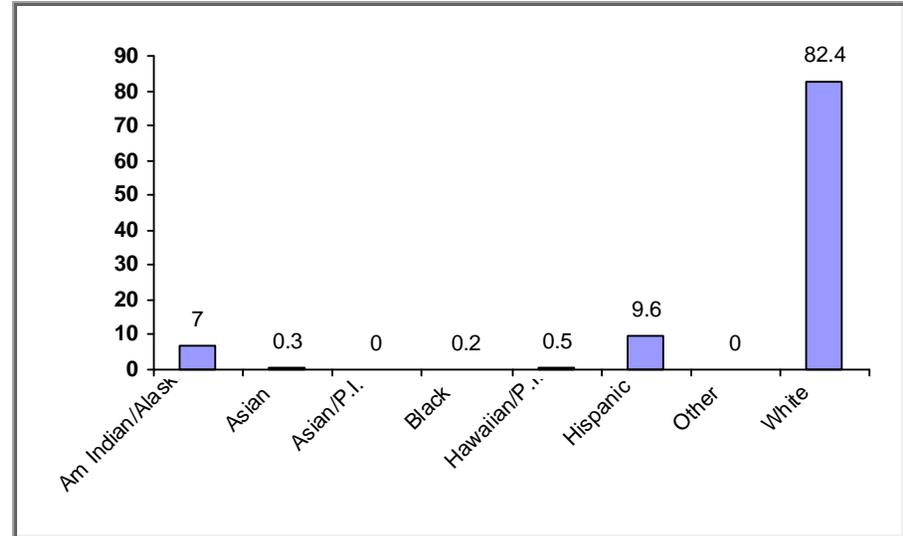
**(3) Production Detail  
Racial/Ethnic Breakout**

**Rental Projects**



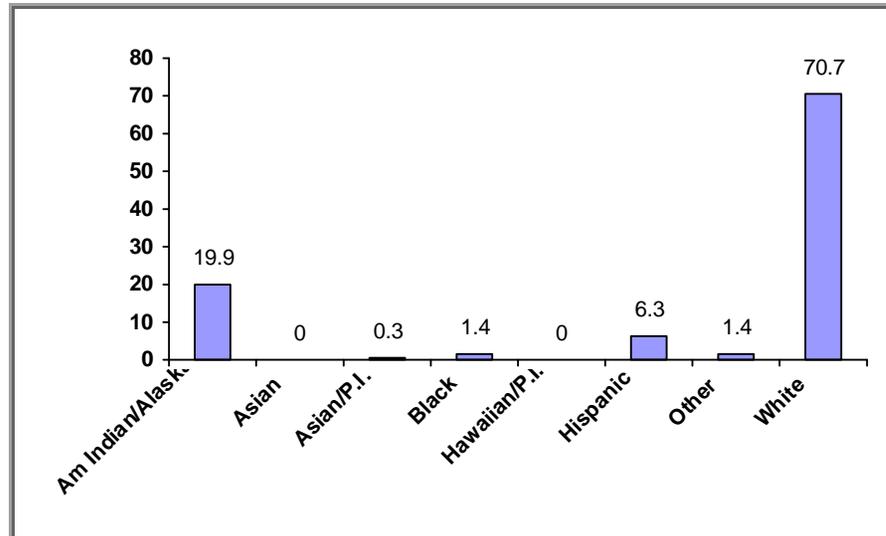
Avg. Total Dev. Cost (TDC)\* Per Unit: **\$113,400**

**Homebuyer Projects**



Avg. Total Dev. Cost (TDC)\* Per Unit: **\$128,916**

**Homeowner Rehabilitation Projects**



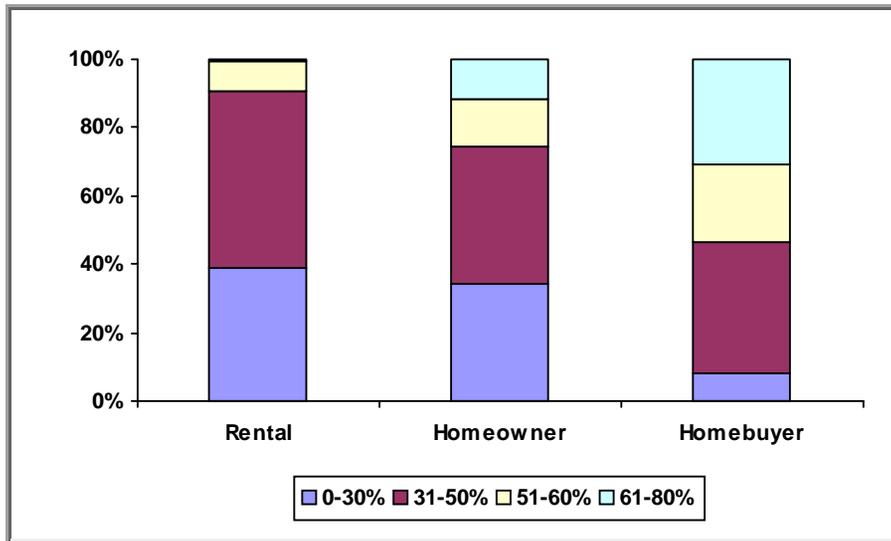
Avg. Total Dev. Cost (TDC)\* Per Unit: **\$29,029**

\* TDC - Includes all sources of funds

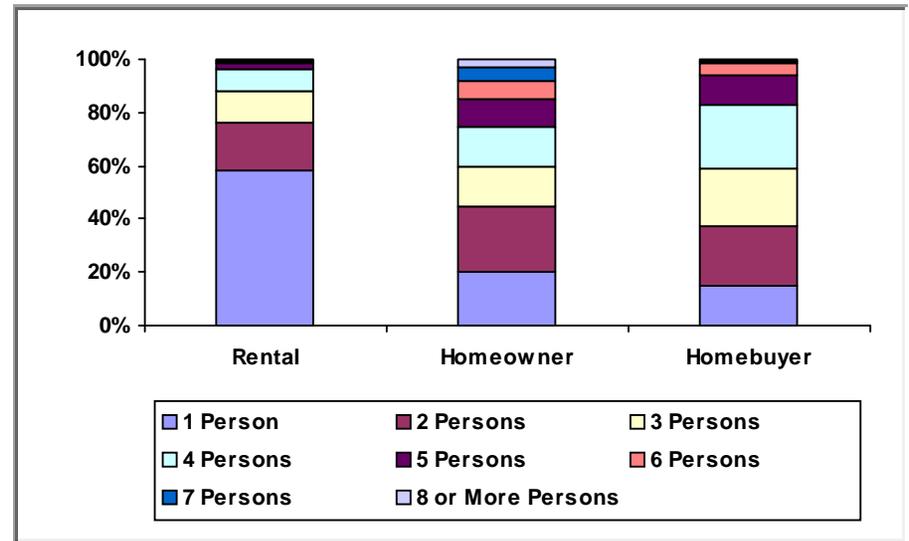
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)



**b. Income Range Breakout**



**c. Family/Size Breakout**



**d. Household Type Breakout**

