



Program Progress Dashboard

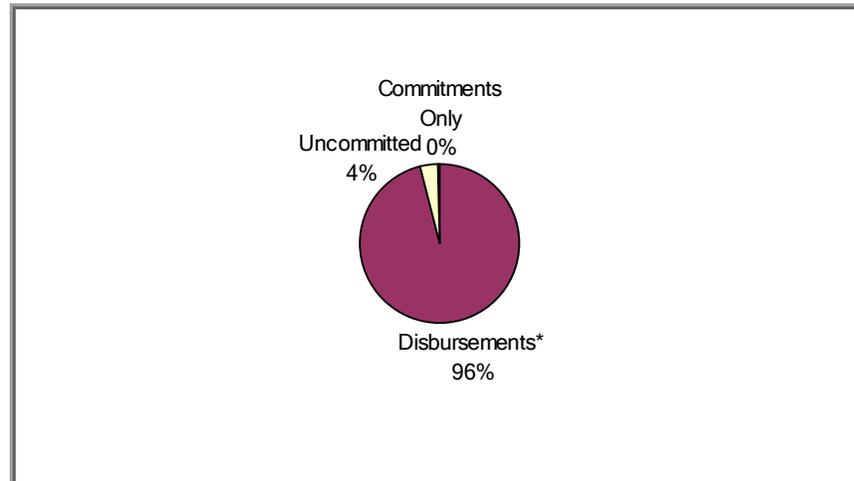
Cumulative as of 9/30/2019

Participating Jurisdiction (PJ):

PJ Since:

(1) Status of Funds

Total HOME Allocations Received: **\$675,265,576**



* "Disbursements" include previously committed funds.

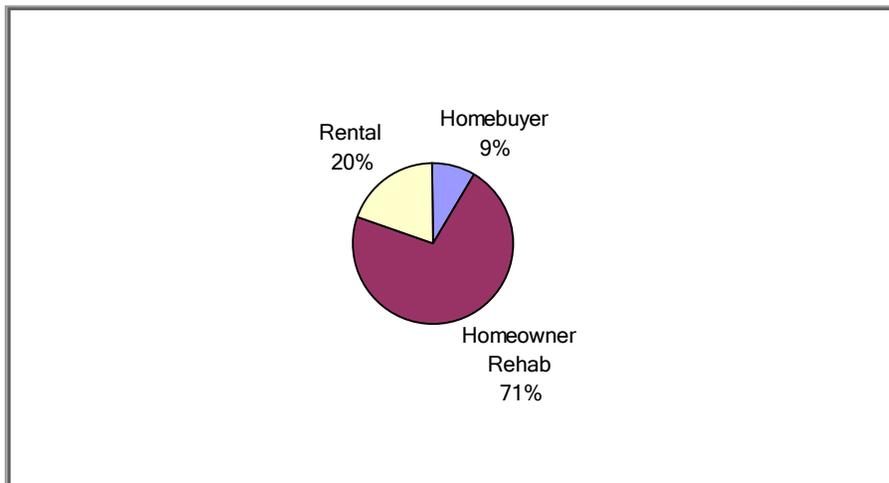
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2019)

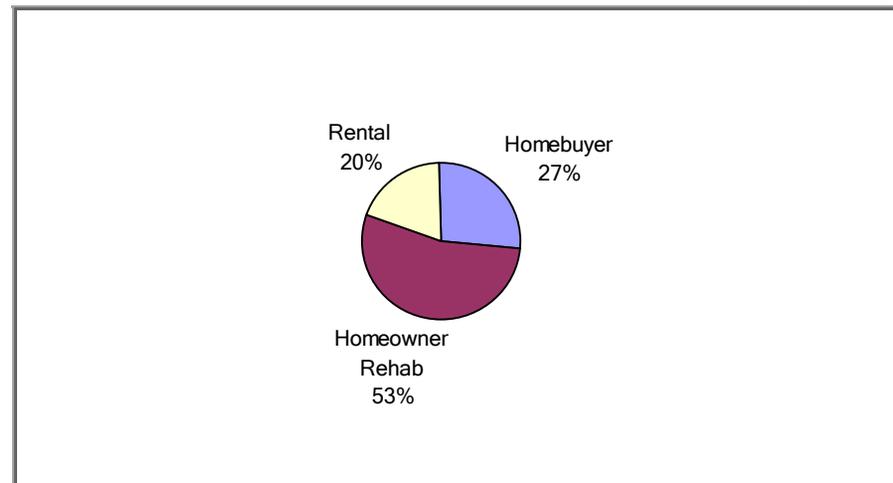
Net Increase: **116**

Cumulative Since: 1992

Total: **19,431**



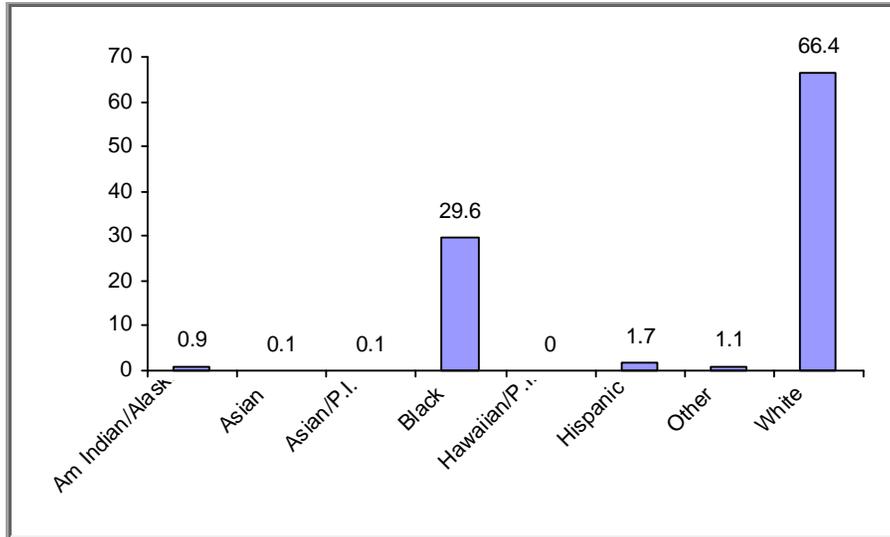
New Tenant-Based Rental Assistance (TBRA): **241 Households**



Tenant-Based Rental Assistance (TBRA) Total: **6697 Households**

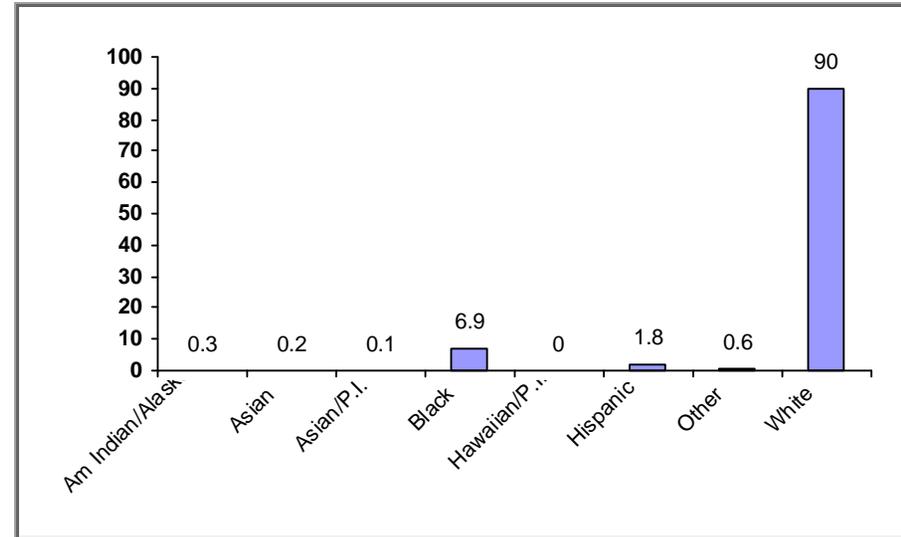
(3) Production Detail Racial/Ethnic Breakout

Rental Projects



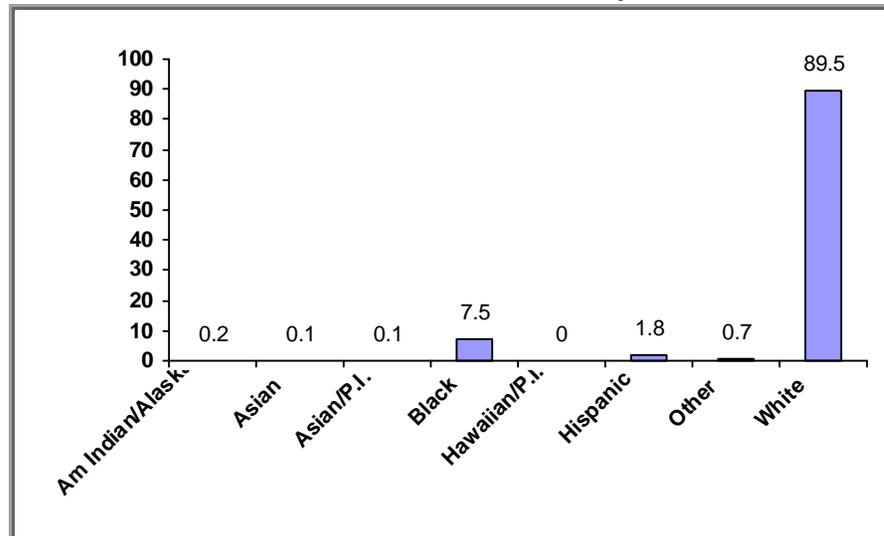
Avg. Total Dev. Cost (TDC)* Per Unit: **\$101,377**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **\$100,596**

Homeowner Rehabilitation Projects



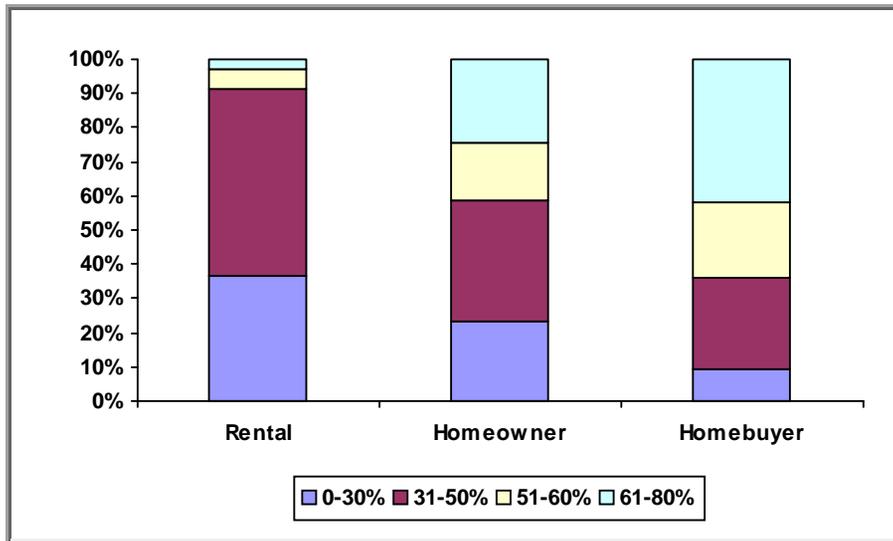
Avg. Total Dev. Cost (TDC)* Per Unit: **\$33,064**

* TDC - Includes all sources of funds

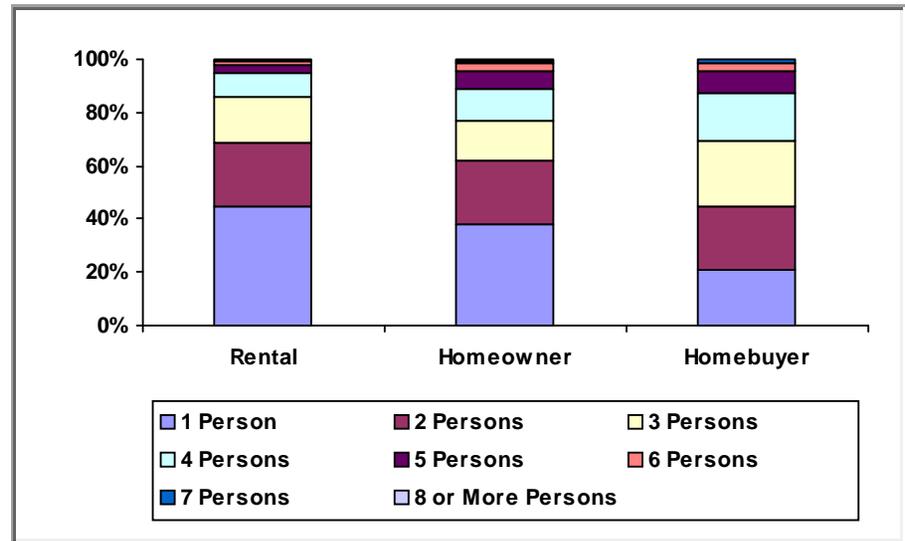
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)



b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout

