— HOME Investment Partnerships (HOME) Program **Program Progress Dashboard**

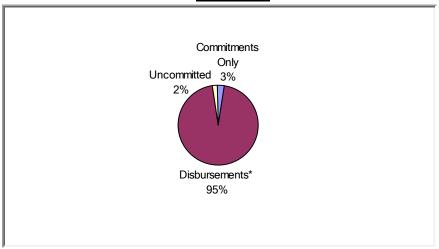


Cumulative as of 9/30/2019

Participating Jurisdiction (PJ): Colorado PJ Since: 1992

(1) Status of Funds

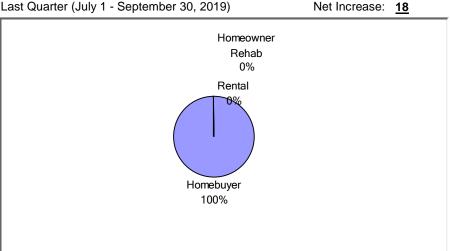
Total HOME Allocations Received: \$178,015,167



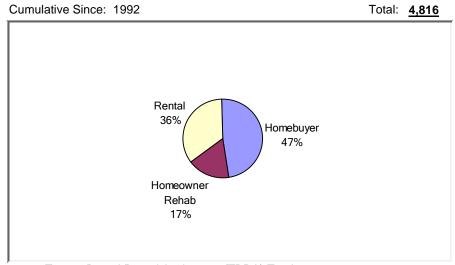
[&]quot;Disbursements" include previously committed funds.

(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2019)



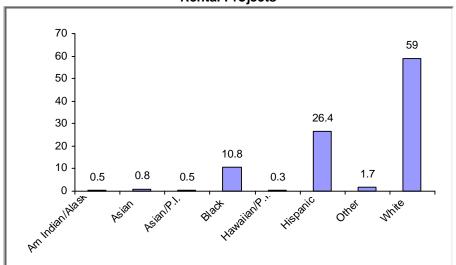
New Tenant-Based Rental Assistance (TBRA): 0 Households



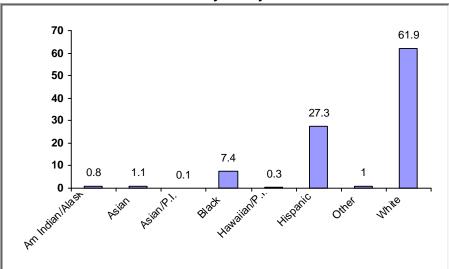
Tenant-Based Rental Assistance (TBRA) Total: 1128 Households

(3) Production Detail Racial/Ethnic Breakout

Rental Projects



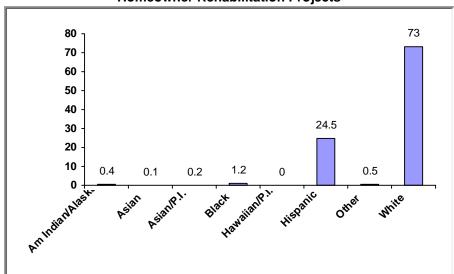
Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: \$120,041

Avg. Total Dev. Cost (TDC)* Per Unit: \$143,321

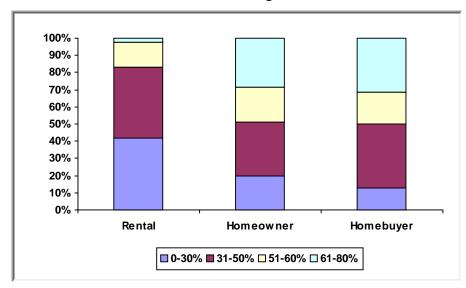
Homeowner Rehabilitation Projects



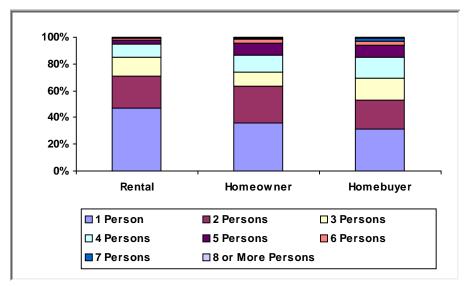
Avg. Total Dev. Cost (TDC)* Per Unit: \$16,277



b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout

