— HOME Investment Partnerships (HOME) Program **Program Progress Dashboard**

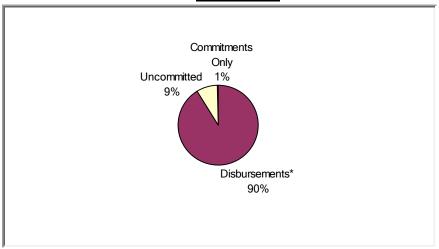


Cumulative as of 9/30/2019

Participating Jurisdiction (PJ): California PJ Since: 1992

(1) Status of Funds

Total HOME Allocations Received: \$1,254,056,924

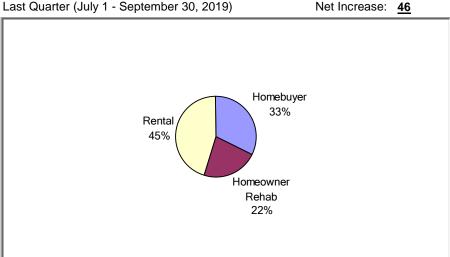


[&]quot;Disbursements" include previously committed funds.

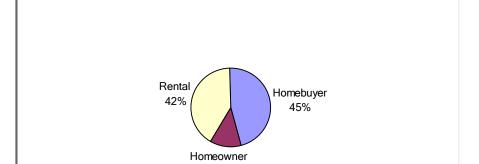
(2) Unit Production - Completions

Cumulative Since: 1992

Last Quarter (July 1 - September 30, 2019)



New Tenant-Based Rental Assistance (TBRA): 44 Households



Tenant-Based Rental Assistance (TBRA) Total: 3042 Households

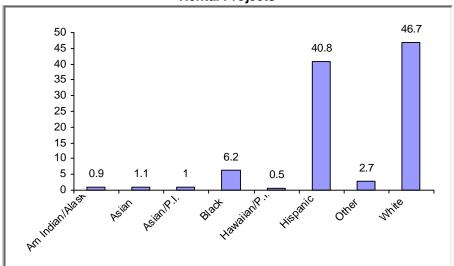
Rehab

13%

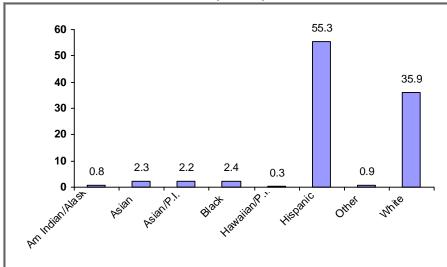
Total: 20,911

(3) Production Detail Racial/Ethnic Breakout

Rental Projects



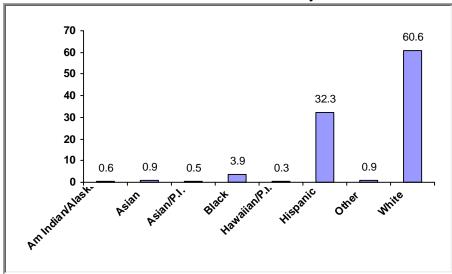
Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: \$214,368

Avg. Total Dev. Cost (TDC)* Per Unit: \$126,149

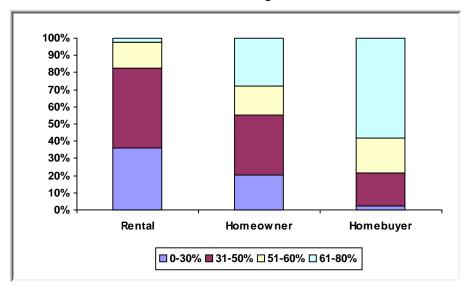
Homeowner Rehabilitation Projects



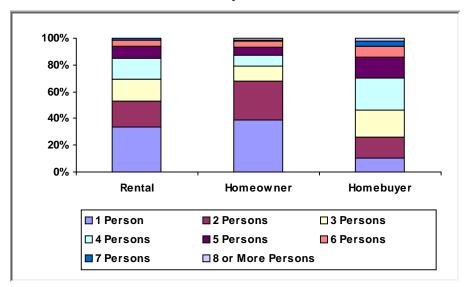
Avg. Total Dev. Cost (TDC)* Per Unit: \$43,330



b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout

