— HOME Investment Partnerships (HOME) Program Progress Dashboard

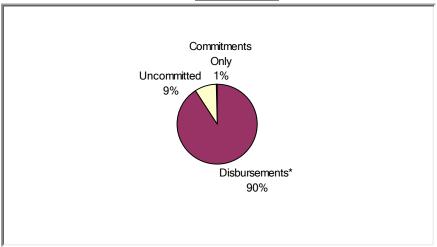


Cumulative as of 6/30/2019

Participating Jurisdiction (PJ): California PJ Since: 1992

(1) Status of Funds

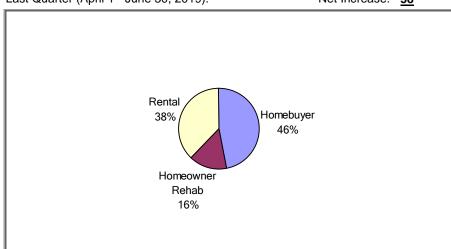
Total HOME Allocations Received: \$1,254,056,924



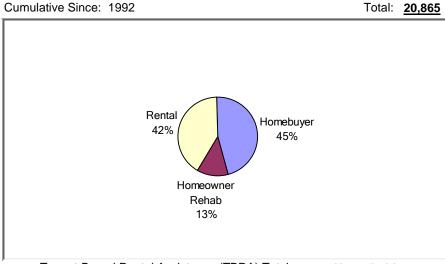
^{* &}quot;Disbursements" include previously committed funds.

(2) Unit Production - Completions

Last Quarter (April 1 - June 30, 2019): Net Increase: 58 Cumulative Sir



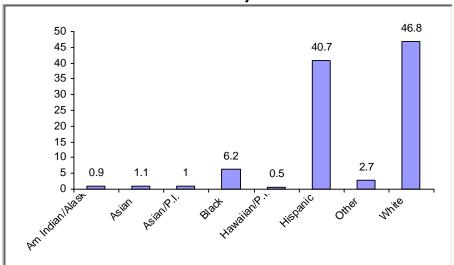
New Tenant-Based Rental Assistance (TBRA): 2 Households



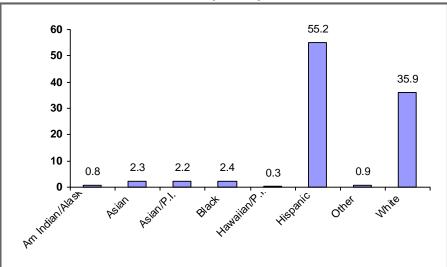
Tenant-Based Rental Assistance (TBRA) Total: 2998 Households

(3) Production Detail Racial/Ethnic Breakout

Rental Projects



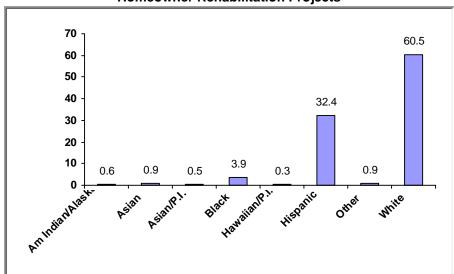
Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: \$213,926

Avg. Total Dev. Cost (TDC)* Per Unit: \$126,059

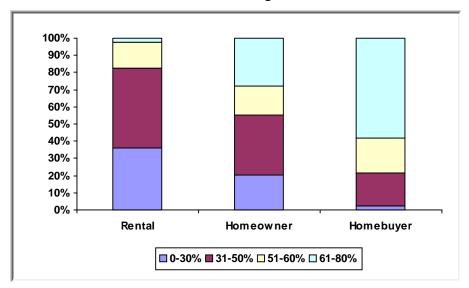
Homeowner Rehabilitation Projects



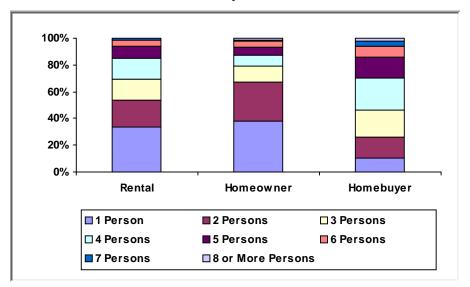
Avg. Total Dev. Cost (TDC)* Per Unit: \$43,223



b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout

