— HOME Investment Partnerships (HOME) Program Progress Dashboard

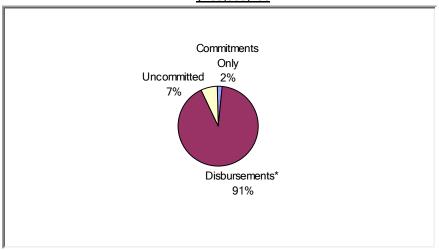


Cumulative as of 12/31/2018

Participating Jurisdiction (PJ): Arizona PJ Since: 1992

(1) Status of Funds

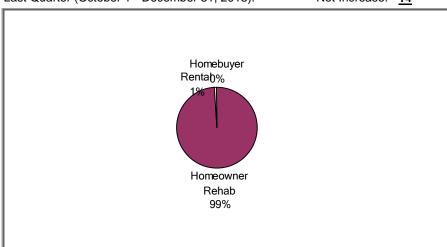
Total HOME Allocations Received: \$169,080,283



^{* &}quot;Disbursements" include previously committed funds.

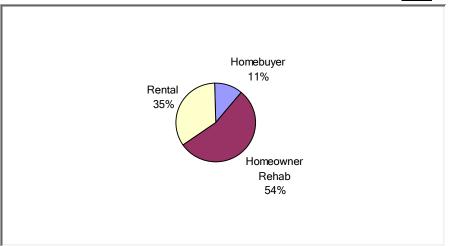
(2) Unit Production - Completions

Last Quarter (October 1 - December 31, 2018): Net Increase: 14



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992

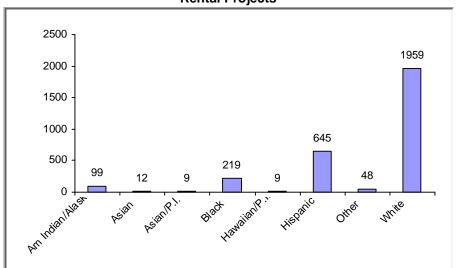


Tenant-Based Rental Assistance (TBRA) Total: 706 Households

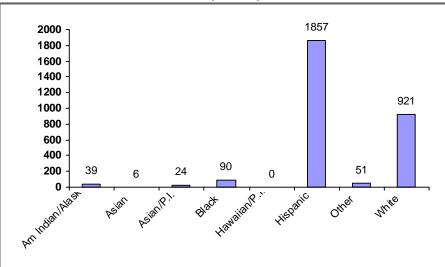
Total: 4,105

(3) Production Detail Racial/Ethnic Breakout

Rental Projects



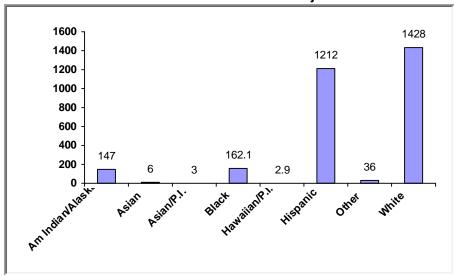
Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: \$140,583

Avg. Total Dev. Cost (TDC)* Per Unit: \$97,394

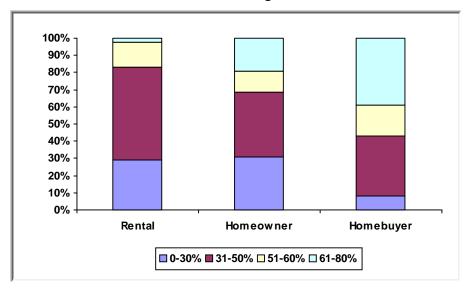
Homeowner Rehabilitation Projects



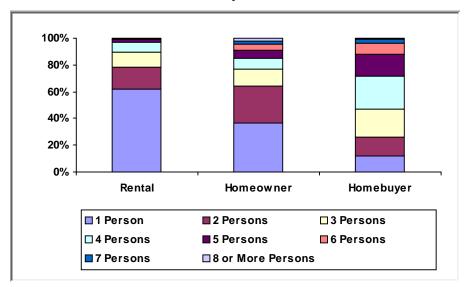
Avg. Total Dev. Cost (TDC)* Per Unit: \$36,745



b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout

