



### Program Progress Dashboard

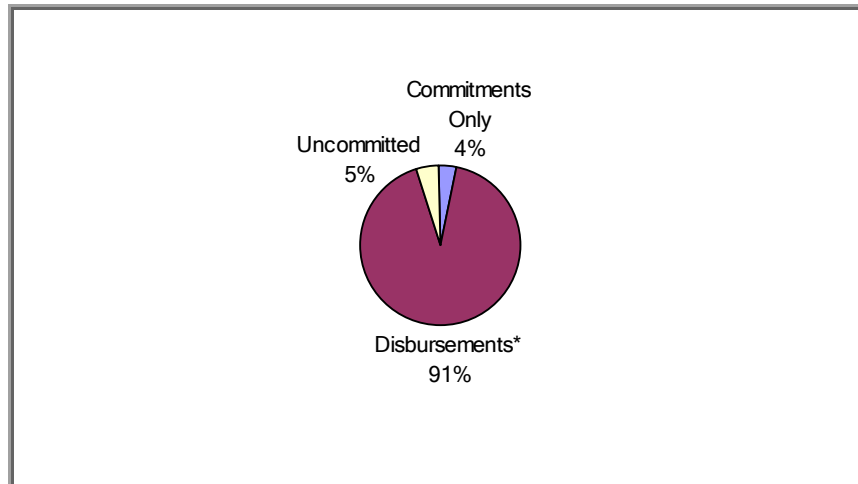
Cumulative as of 12/31/2018

Participating Jurisdiction (PJ):

PJ Since:

#### (1) Status of Funds

Total HOME Allocations Received: **\$364,634,554**



\* "Disbursements" include previously committed funds.

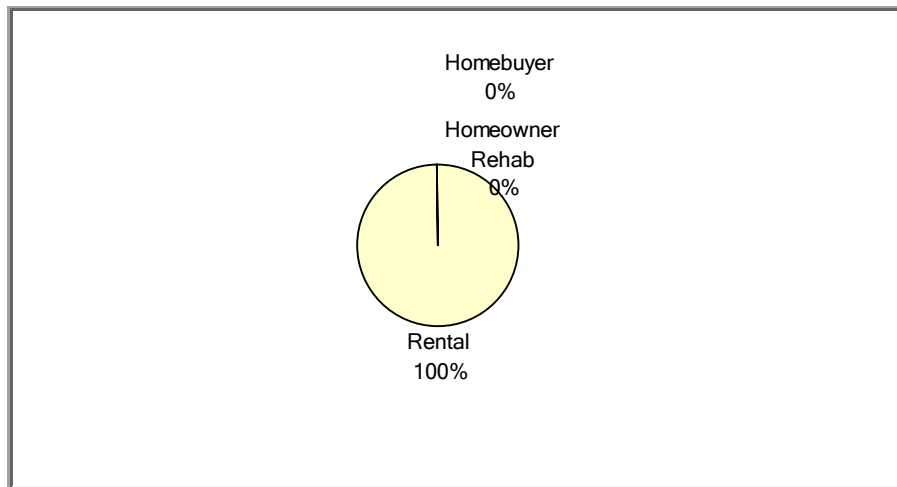
#### (2) Unit Production - Completions

Last Quarter (October 1 - December 31, 2018):

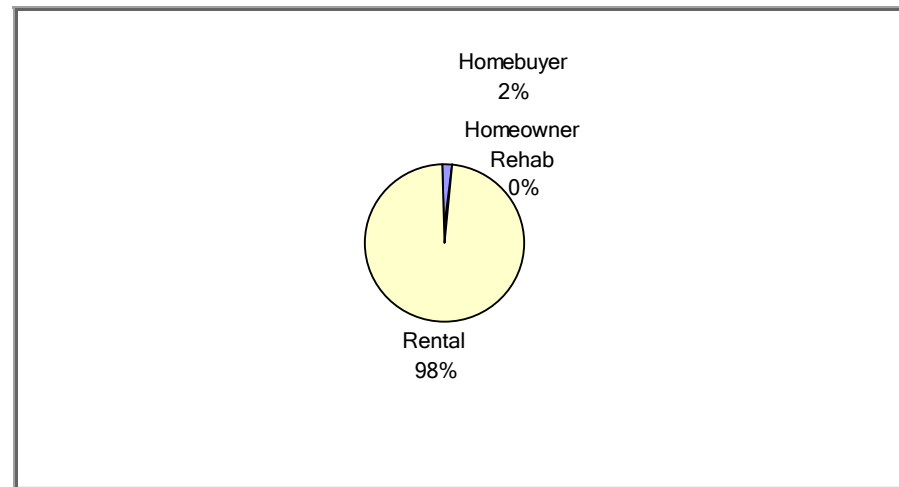
Net Increase: **42**

Cumulative Since: 1992

Total: **12,016**



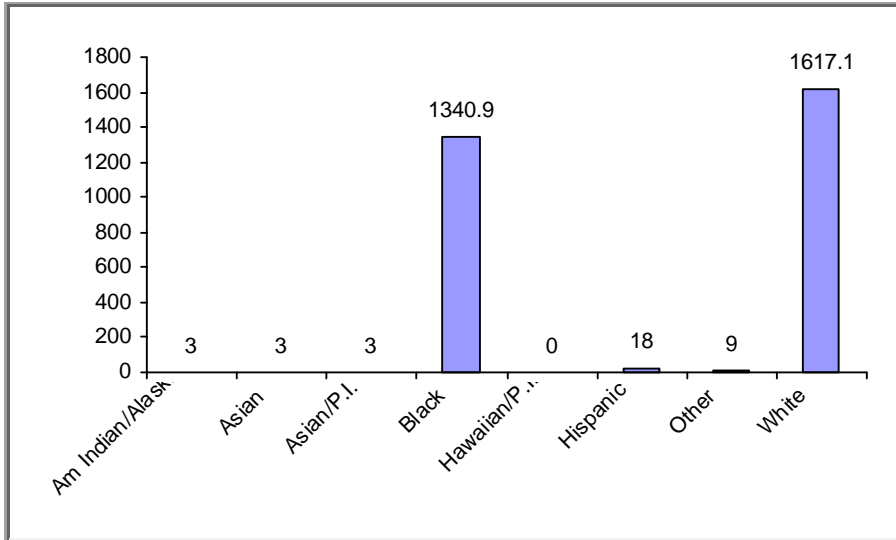
New Tenant-Based Rental Assistance (TBRA): **0 Households**



Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

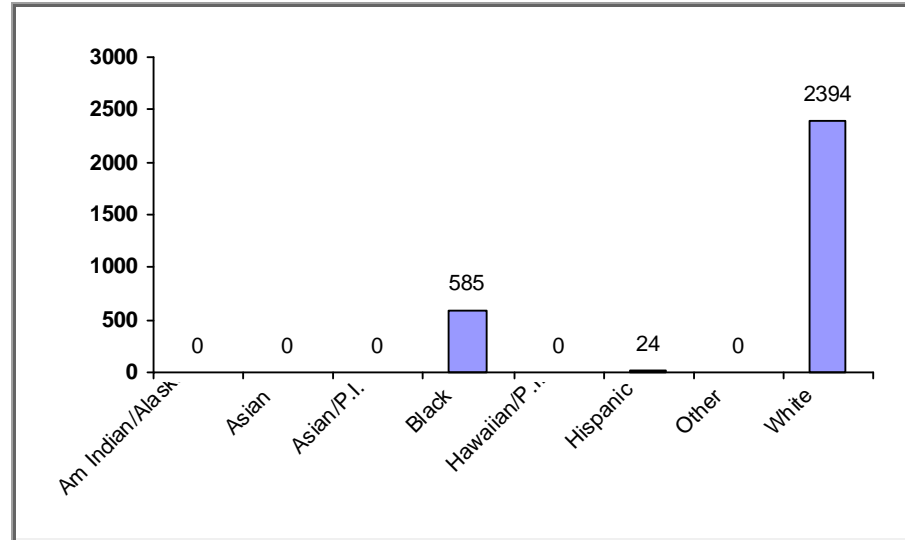
**(3) Production Detail  
Racial/Ethnic Breakout**

**Rental Projects**



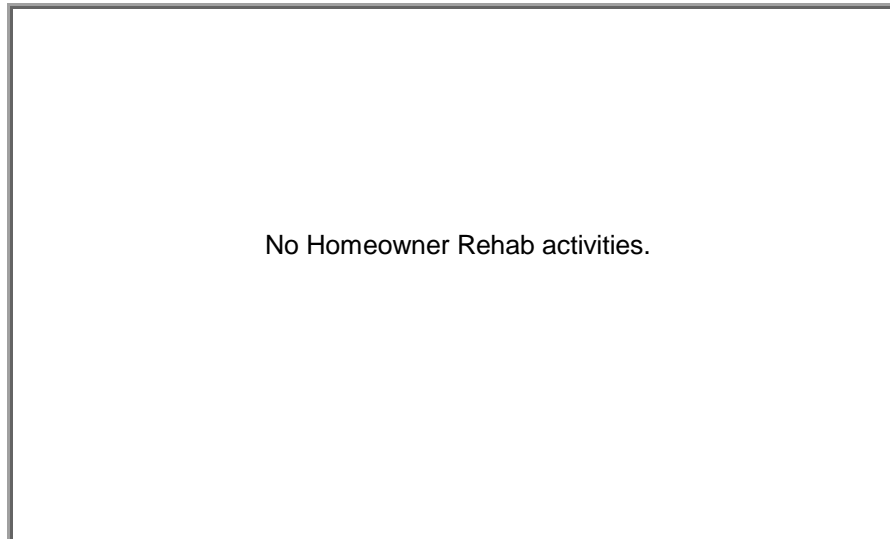
Avg. Total Dev. Cost (TDC)\* Per Unit: **\$94,292**

**Homebuyer Projects**



Avg. Total Dev. Cost (TDC)\* Per Unit: **\$87,393**

**Homeowner Rehabilitation Projects**



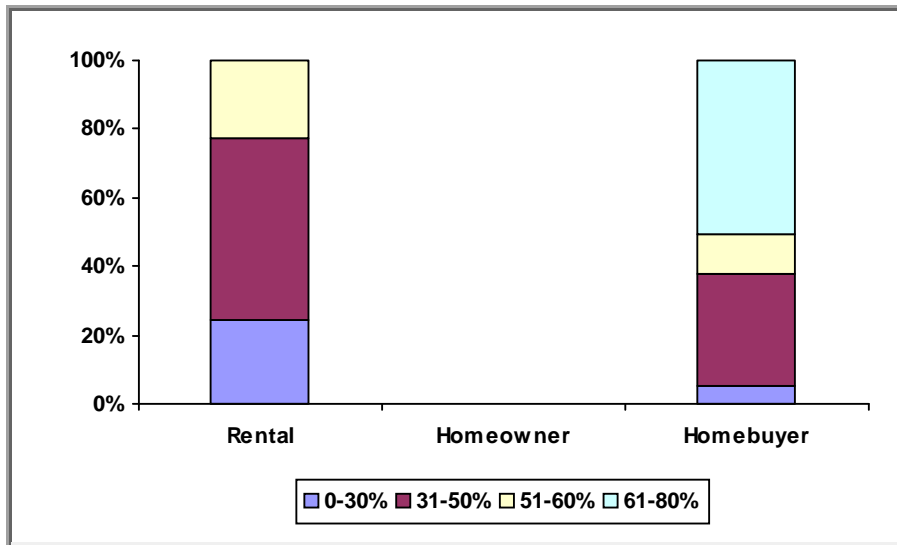
Avg. Total Dev. Cost (TDC)\* Per Unit: **\$0**

\* TDC - Includes all sources of funds

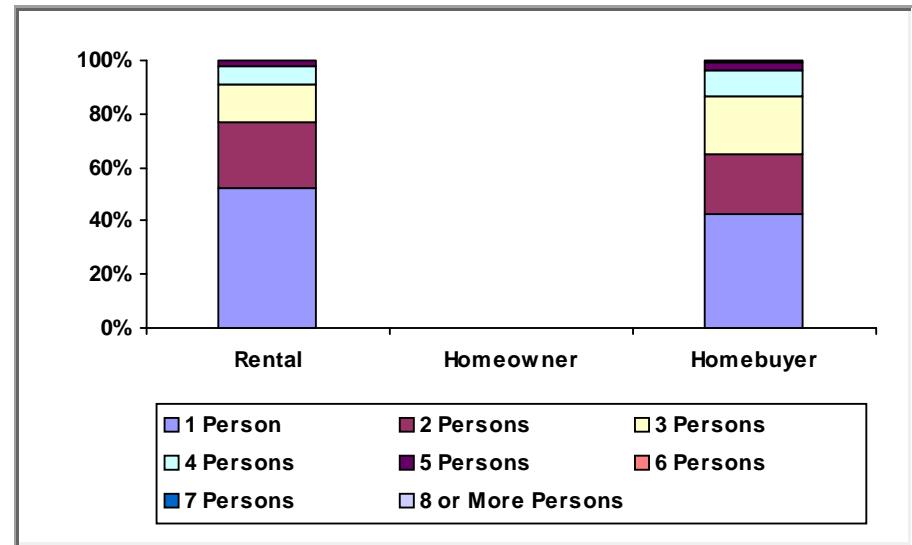
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)



**b. Income Range Breakout**



**c. Family/Size Breakout**



**d. Household Type Breakout**

