

### Program Progress Dashboard

Cumulative as of 6/30/2019

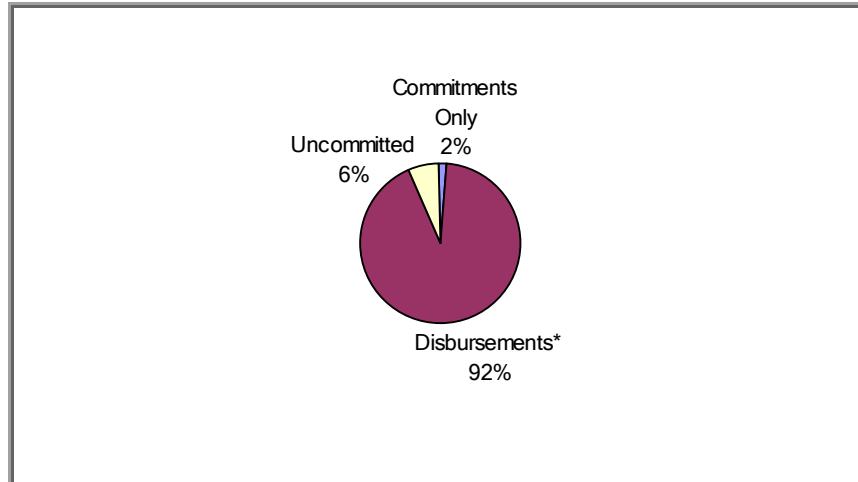


Participating Jurisdiction (PJ):

PJ Since:

#### (1) Status of Funds

Total HOME Allocations Received: **\$81,414,580**



\* "Disbursements" include previously committed funds.

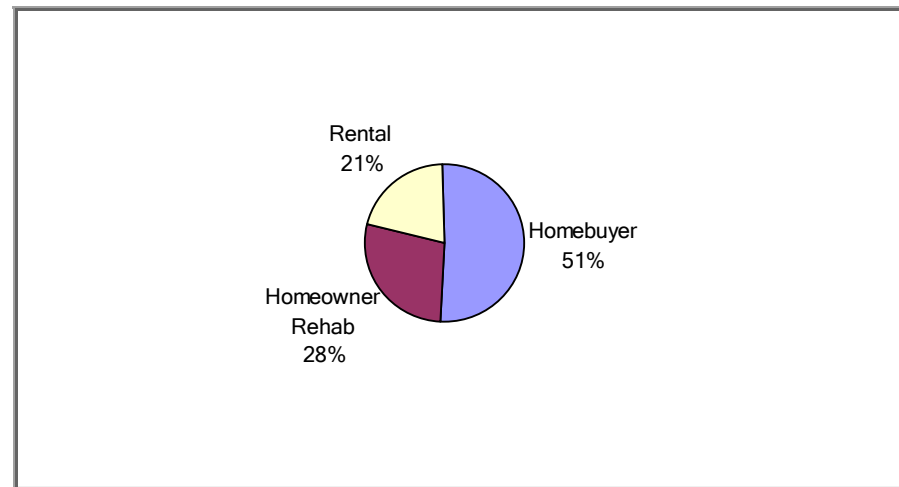
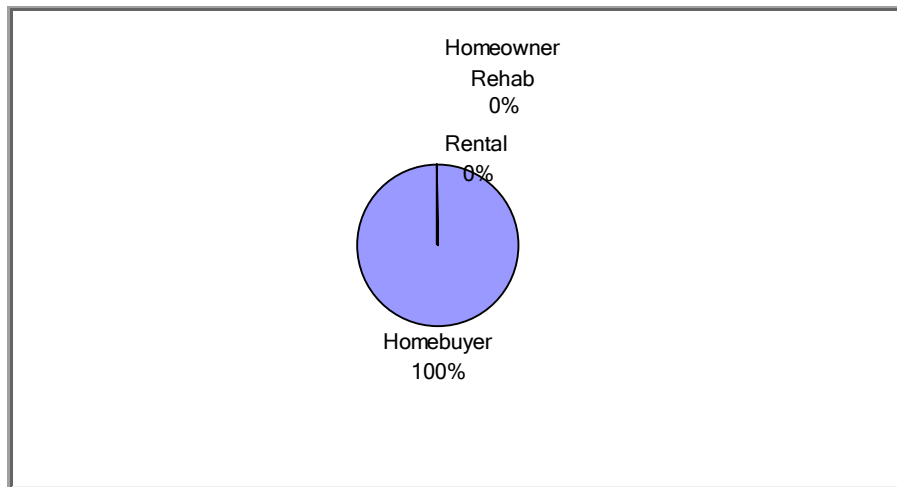
#### (2) Unit Production - Completions

Last Quarter (April 1 - June 30, 2019):

Net Increase: **5**

Cumulative Since: 1992

Total: **1,961**

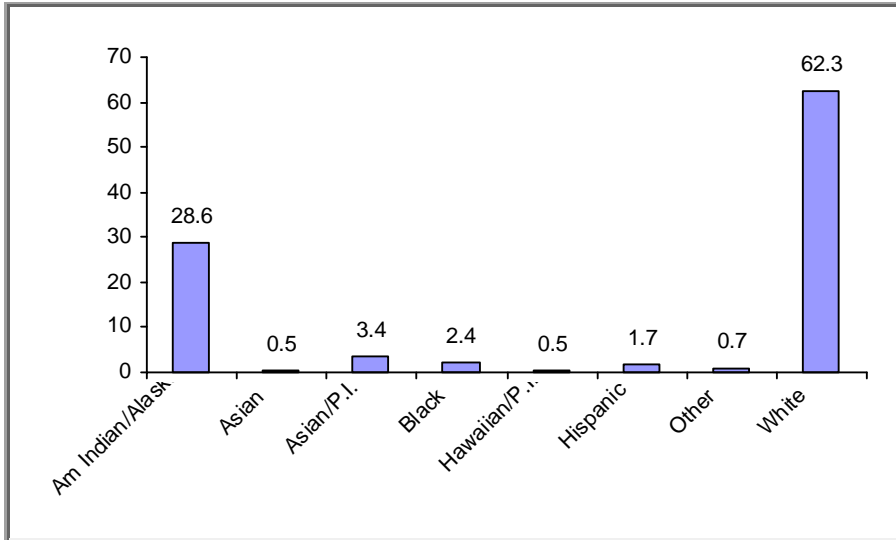


New Tenant-Based Rental Assistance (TBRA): **0 Households**

Tenant-Based Rental Assistance (TBRA) Total: **527 Households**

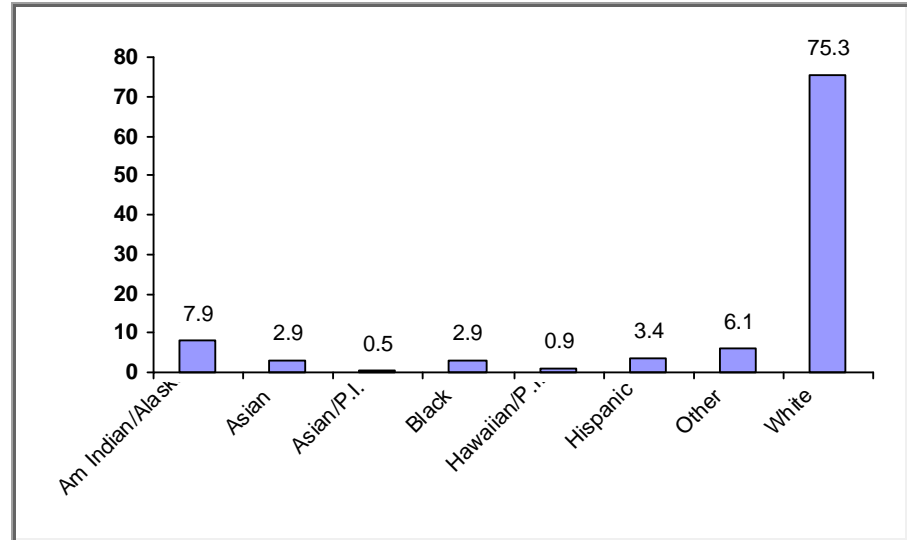
**(3) Production Detail  
Racial/Ethnic Breakout**

**Rental Projects**



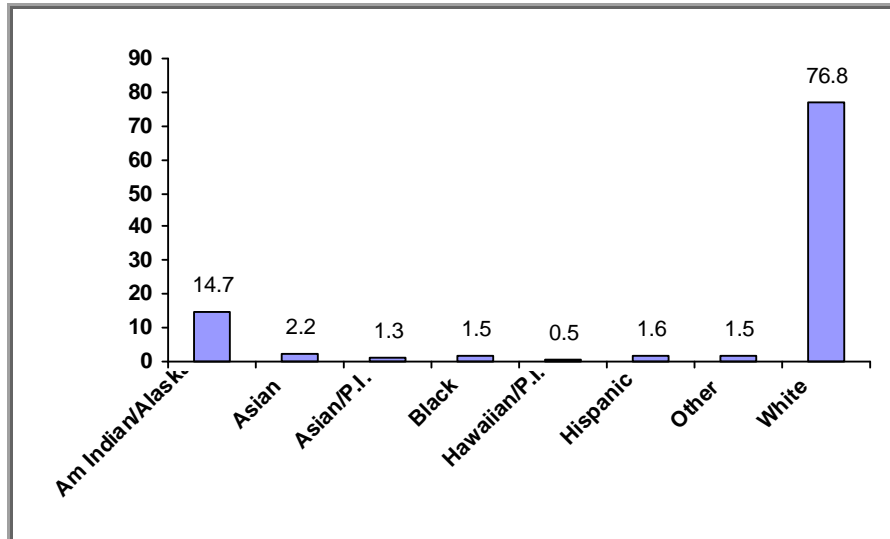
Avg. Total Dev. Cost (TDC)\* Per Unit: **\$202,507**

**Homebuyer Projects**



Avg. Total Dev. Cost (TDC)\* Per Unit: **\$166,179**

**Homeowner Rehabilitation Projects**



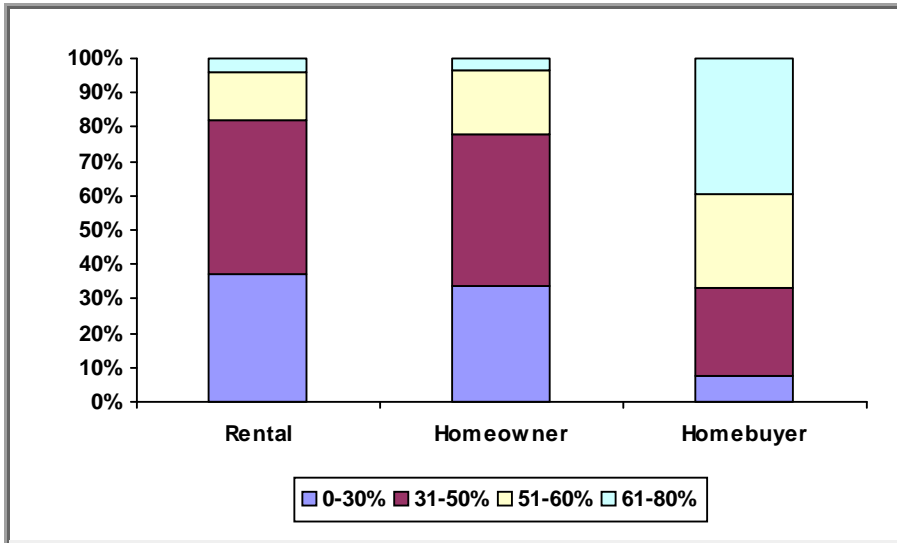
Avg. Total Dev. Cost (TDC)\* Per Unit: **\$28,529**

\* TDC - Includes all sources of funds

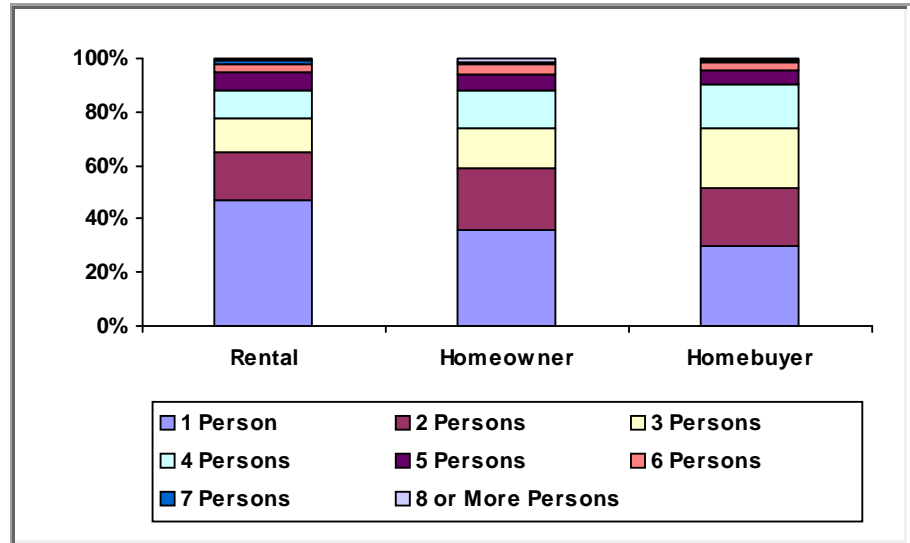
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)



**b. Income Range Breakout**



**c. Family/Size Breakout**



**d. Household Type Breakout**

