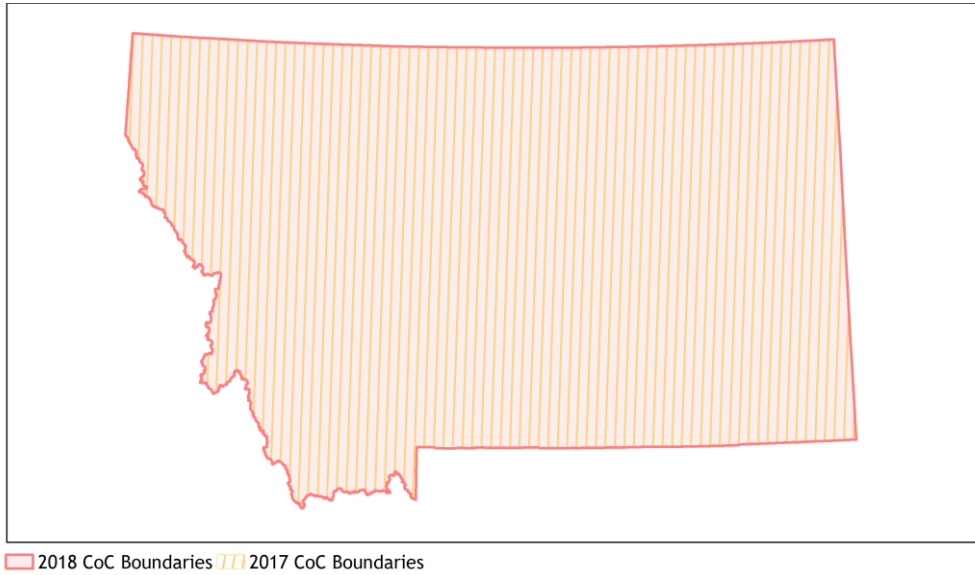
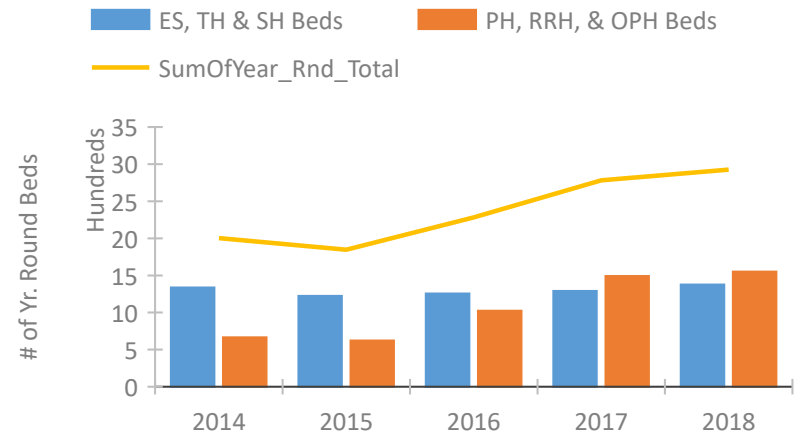


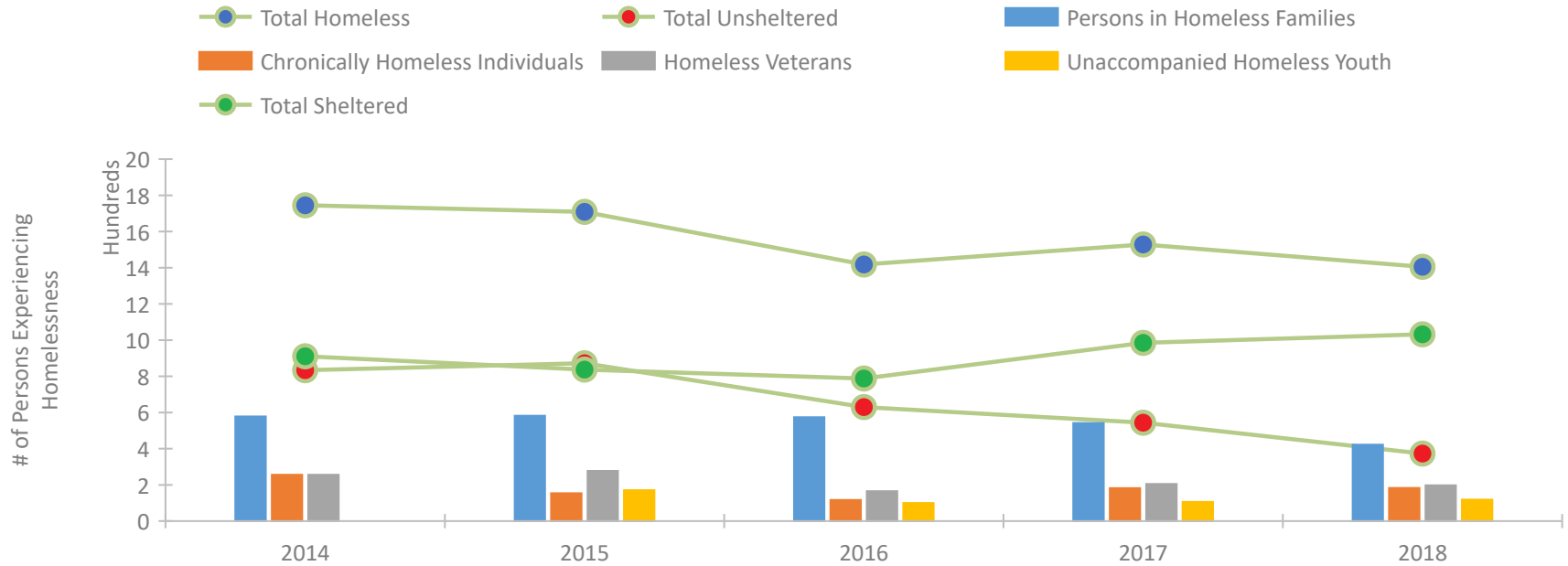
Montana Continuum of Care Performance Profile



Housing Inventory Count by Program Type

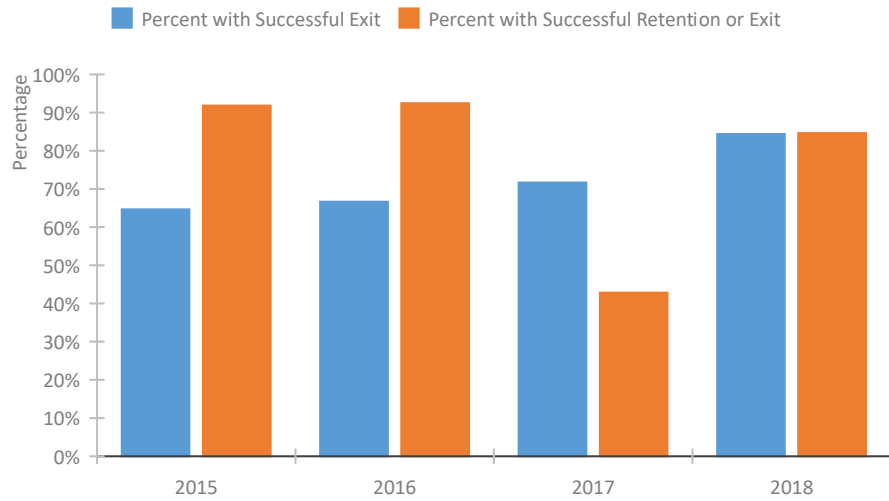


Homeless Population – Point-in-Time (PIT) Count

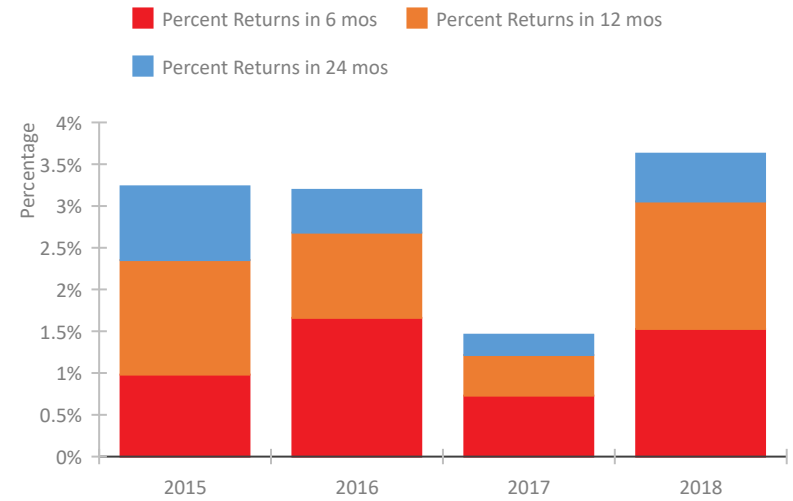


Montana Continuum of Care Performance Profile

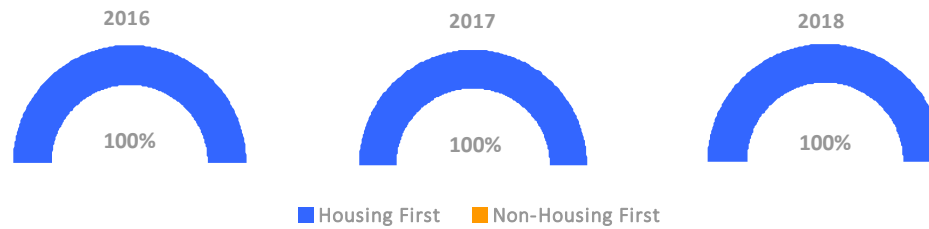
Exits to Permanent Housing by Program Type



Returns to Homelessness Over Time



Proportion of Housing First Projects by Year



Number of Projects by Year

	2016	2017	2018
Housing First Projects	18	16	18
Non-Housing First Projects	0	0	0

Data Summary: Montana

Point-In-Time Count Summary

	2014	2015	2016	2017	2018	2017-18 Change	% Change
Number of Sheltered Persons in Families	418	359	345	352	350	-2	-1%
Number of Unsheltered Persons in Families	160	223	229	190	72	-118	-62%
Number of Sheltered Individuals	484	456	439	624	677	53	8%
Number of Unsheltered Individuals	664	643	392	349	298	-51	-15%
Total Homeless Persons	1,726	1,681	1,405	1,515	1,397	-118	-8%
Number of Sheltered Families	122	120	113	117	112	-5	-4%
Number of Unsheltered Families	44	62	59	52	22	-30	-58%
Number of Total Families	166	182	172	169	134	-35	-21%
Sheltered Chronically Homeless Individuals	71	23	21	73	97	24	33%
Unsheltered Chronically Homeless Individuals	185	131	96	109	86	-23	-21%
Total Chronically Homeless Individuals	256	154	117	182	183	1	1%
Sheltered Veterans	94	98	92	125	125	0	0%
Unsheltered Veterans	162	179	73	80	73	-7	-9%
Total Veterans	256	277	165	205	198	-7	-3%
Sheltered Unaccompanied Youth (up to 24)	--	41	52	66	92	26	39%
Unsheltered Unaccompanied Youth (up to 24)	--	130	48	40	27	-13	-32%
Total Unaccompanied Youth (up to 24)	--	171	100	106	119	13	12%

System Performance Measures Summary

	2014	2015	2016	2017	2018	2017-18 Change	% Change
Rate People Return to Homelessness in 6 Months	N/A	1.0%	1.7%	0.7%	1.5%	0.8%	N/A
Number of People who are Homeless for the First Time	N/A	1,400	1,581	1,454	1,089	-365	-25.1%
Rate People Exit from ES, SH, TH, and RRH to PH	N/A	64.6%	66.6%	71.7%	84.4%	12.7%	N/A
Rate People in PSH and OPH Retain or Exit to PH	N/A	91.8%	92.5%	42.9%	84.6%	41.8%	N/A

Housing Inventory Count Summary

	2014	2015	2016	2017	2018	2017-18 Change	% Change
Emergency Shelter (ES)	746	761	781	946	1,039	93	10%
Transitional Housing (TH)	591	463	476	344	337	-7	-2%
Permanent Supportive Housing (PSH)	564	550	671	967	883	-84	-9%
Rapid Re-Housing (RRH)	102	50	340	511	654	143	28%
Other Permanent Housing (OPH)	--	23	14	14	14	0	0%

Award Summary

	2014	2015	2016	2017	2018	2017-18 Change	% Change
Continuum of Care (CoC)	\$2,648,499	\$2,583,192	\$2,446,282	\$2,500,597	\$2,681,779	\$181,182	7%
Emergency Solutions Grants (ESG)	\$638,514	\$684,772	\$673,738	\$935,979	\$677,704	(\$258,275)	-28%
Youth Homelessness Demonstration Program (YHDP)	N/A	N/A	--	--	\$3,427,682	--	--