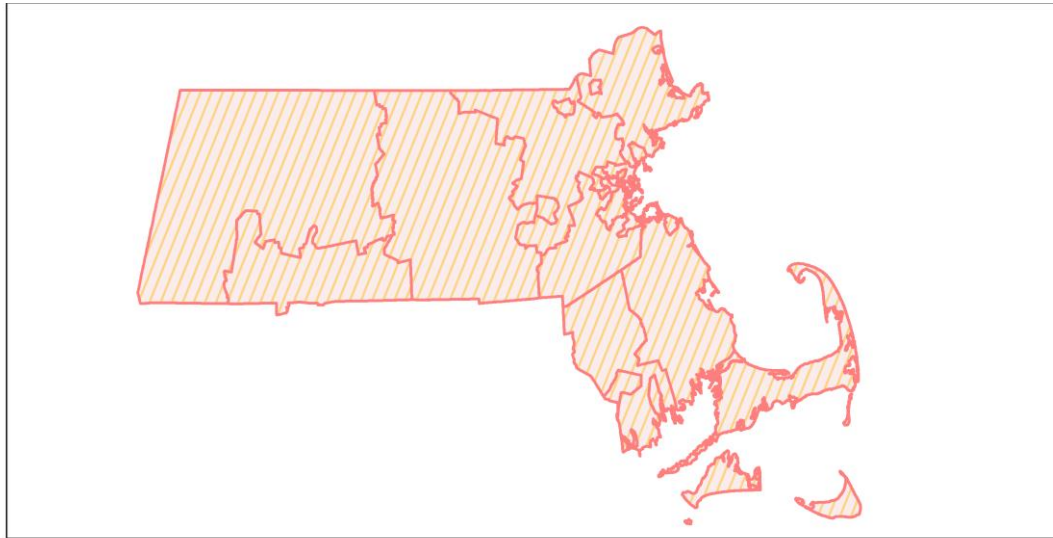
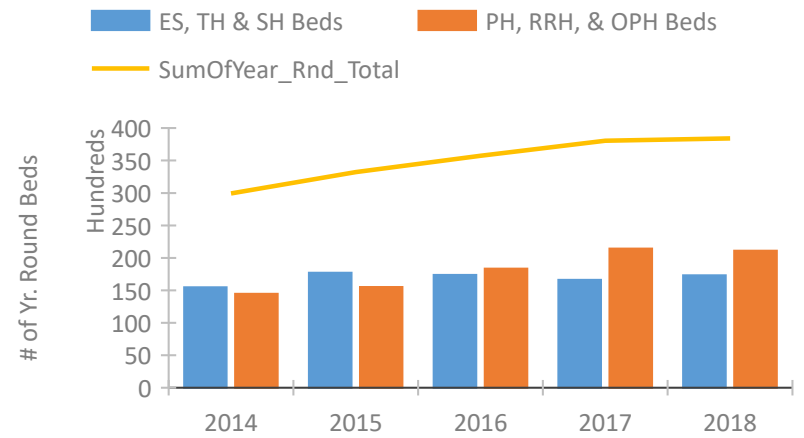


Massachusetts Continuum of Care Performance Profile

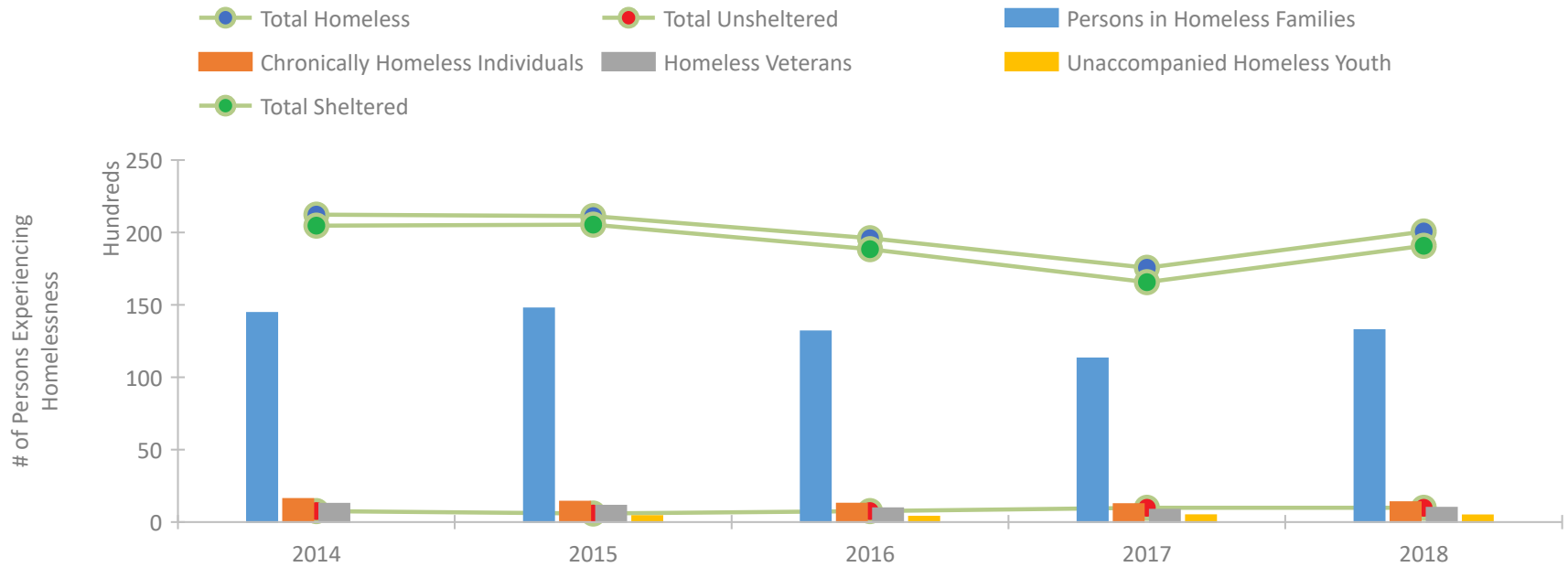


2018 CoC Boundaries 2017 CoC Boundaries

Housing Inventory Count by Program Type

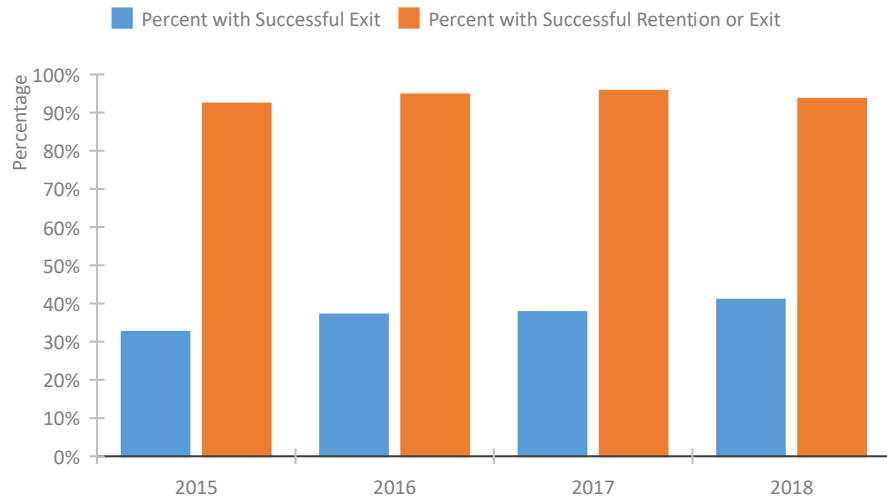


Homeless Population – Point-in-Time (PIT) Count

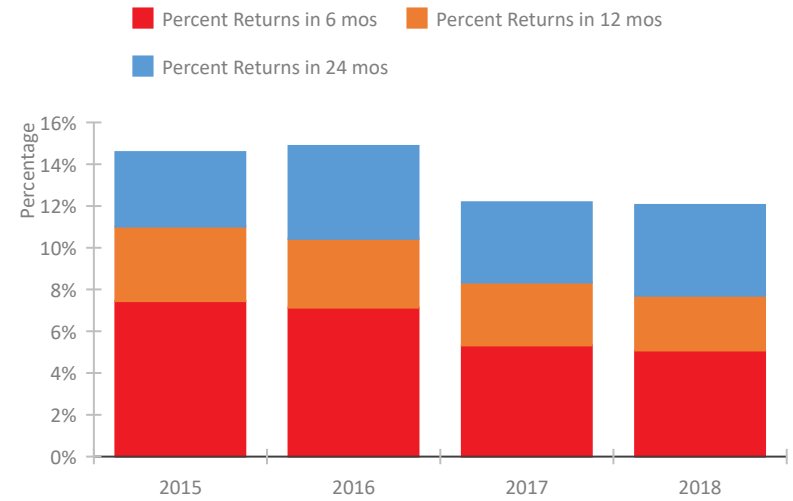


Massachusetts Continuum of Care Performance Profile

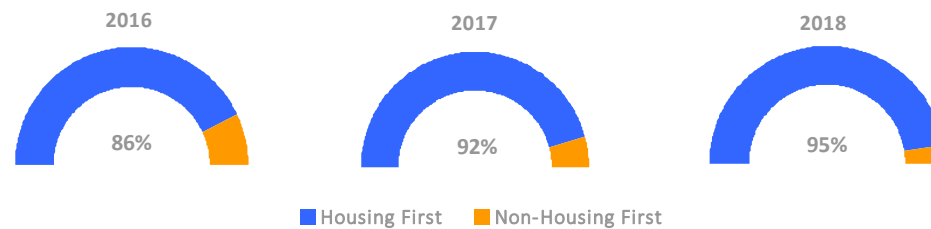
Exits to Permanent Housing by Program Type



Returns to Homelessness Over Time



Proportion of Housing First Projects by Year



Number of Projects by Year

	2016	2017	2018
Housing First Projects	215	225	231
Non-Housing First Projects	34	20	12

Data Summary: Massachusetts

Point-In-Time Count Summary

	2014	2015	2016	2017	2018	2017-18 Change	% Change
Number of Sheltered Persons in Families	14,437	14,728	13,158	11,286	13,255	1,969	17%
Number of Unsheltered Persons in Families	12	29	16	12	2	-10	-83%
Number of Sheltered Individuals	6,023	5,797	5,662	5,234	5,783	549	10%
Number of Unsheltered Individuals	743	563	738	976	982	6	1%
Total Homeless Persons	21,215	21,117	19,574	17,508	20,022	2,514	14%
Number of Sheltered Families	4,777	4,892	4,374	3,426	4,148	722	21%
Number of Unsheltered Families	4	11	7	4	1	-3	-75%
Number of Total Families	4,781	4,903	4,381	3,430	4,149	719	21%
Sheltered Chronically Homeless Individuals	1,285	1,170	1,023	885	1,054	169	19%
Unsheltered Chronically Homeless Individuals	305	241	249	353	319	-34	-10%
Total Chronically Homeless Individuals	1,590	1,411	1,272	1,238	1,373	135	11%
Sheltered Veterans	1,234	1,101	915	808	934	126	16%
Unsheltered Veterans	30	32	34	45	51	6	13%
Total Veterans	1,264	1,133	949	853	985	132	15%
Sheltered Unaccompanied Youth (up to 24)	--	384	320	407	373	-34	-8%
Unsheltered Unaccompanied Youth (up to 24)	--	31	54	62	92	30	48%
Total Unaccompanied Youth (up to 24)	--	415	374	469	465	-4	-1%

System Performance Measures Summary

	2014	2015	2016	2017	2018	2017-18 Change	% Change
Rate People Return to Homelessness in 6 Months	N/A	7.4%	7.1%	5.3%	5.1%	-0.2%	N/A
Number of People who are Homeless for the First Time	N/A	31,820	31,514	26,986	24,945	-2,041	-7.6%
Rate People Exit from ES, SH, TH, and RRH to PH	N/A	32.6%	37.1%	37.7%	41.0%	3.3%	N/A
Rate People in PSH and OPH Retain or Exit to PH	N/A	92.3%	94.7%	95.7%	93.6%	-2.1%	N/A

Housing Inventory Count Summary

	2014	2015	2016	2017	2018	2017-18 Change	% Change
Emergency Shelter (ES)	11,287	13,961	13,903	13,732	14,796	1,064	8%
Safe Haven (SH)	70	53	46	85	111	26	31%
Transitional Housing (TH)	4,114	3,693	3,433	2,797	2,403	-394	-14%
Permanent Supportive Housing (PSH)	11,948	11,088	11,385	11,397	11,998	601	5%
Rapid Re-Housing (RRH)	2,279	2,413	3,185	5,620	5,156	-464	-8%
Other Permanent Housing (OPH)	146	1,904	3,643	4,417	3,948	-469	-11%

Award Summary

	2014	2015	2016	2017	2018	2017-18 Change	% Change
Continuum of Care (CoC)	\$69,697,825	\$68,054,234	\$69,463,083	\$73,552,552	\$78,523,594	\$4,971,042	7%
Emergency Solutions Grants (ESG)	\$7,487,189	\$8,084,366	\$8,213,197	\$10,713,258	\$8,194,277	(\$2,518,981)	-24%
Youth Homelessness Demonstration Program (YHDP)	N/A	N/A	--	\$4,924,520	\$4,384,881	(\$539,639)	-11%