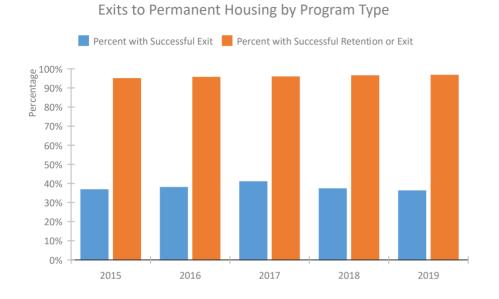
## California Continuum of Care Performance Profile

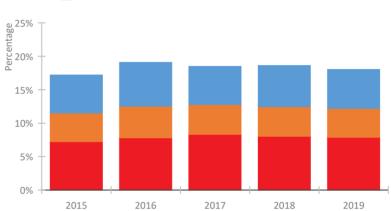


## California **Continuum of Care Performance Profile**

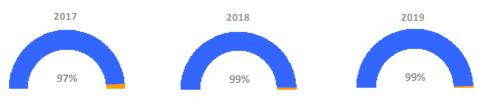


# Percent Returns in 6 mos Percent Returns in 12 mos Percent Returns in 24 mos

Returns to Homelessness Over Time



### Proportion of Housing First Projects by Year



#### Housing First Non-Housing First

| Number of Projects by Year |       |      |      |  |  |  |
|----------------------------|-------|------|------|--|--|--|
|                            | 2017  | 2018 | 2019 |  |  |  |
| Housing First Projects     | 1,114 | 905  | 756  |  |  |  |
| Non-Housing First Projects | 29    | 9    | 9    |  |  |  |

## Data Summary: California

## **Point-In-Time Count Summary**

|  | 2015    | 2016    | 2017    | 2018    | 2019    | 2018-19 Change | % Change |
|--|---------|---------|---------|---------|---------|----------------|----------|
| Number of Sheltered Persons in Families      | 17,196  | 16,032  | 17,614  | 16,794  | 17,523  | 729            | 4%       |
| Number of Unsheltered Persons in Families    | 5,386   | 4,450   | 3,908   | 4,170   | 4,978   | 808            | 19%      |
| Number of Sheltered Individuals              | 24,843  | 23,720  | 25,022  | 23,635  | 25,323  | 1,688          | 7%       |
| Number of Unsheltered Individuals            | 68,313  | 73,940  | 87,734  | 85,373  | 103,454 | 18,081         | 21%      |
| Total Homeless Persons                       | 115,738 | 118,142 | 134,278 | 129,972 | 151,278 | 21,306         | 16%      |
| Number of Sheltered Families                 | 5,593   | 5,175   | 5,836   | 5,372   | 5,514   | 142            | 3%       |
| Number of Unsheltered Families               | 1,602   | 1,589   | 1,332   | 1,330   | 1,530   | 200            | 15%      |
| Number of Total Families                     | 7,195   | 6,764   | 7,168   | 6,702   | 7,044   | 342            | 5%       |
| Sheltered Chronically Homeless Individuals   | 4,169   | 3,910   | 4,430   | 4,857   | 6,483   | 1,626          | 33%      |
| Unsheltered Chronically Homeless Individuals | 25,009  | 25,892  | 31,368  | 27,811  | 32,792  | 4,981          | 18%      |
| Total Chronically Homeless Individuals       | 29,178  | 29,802  | 35,798  | 32,668  | 39,275  | 6,607          | 20%      |
| Sheltered Veterans                           | 4,309   | 4,012   | 3,815   | 3,622   | 3,261   | -361           | -10%     |
| Unsheltered Veterans                         | 7,002   | 5,600   | 7,657   | 7,214   | 7,719   | 505            | 7%       |
| Total Veterans                               | 11,311  | 9,612   | 11,472  | 10,836  | 10,980  | 144            | 1%       |
| Sheltered Unaccompanied Youth (up to 24)     | 2,464   | 2,531   | 2,709   | 2,476   | 2,528   | 52             | 2%       |
| Unsheltered Unaccompanied Youth (up to 24)   | 7,952   | 8,691   | 12,749  | 9,920   | 9,465   | -455           | -5%      |
| Total Unaccompanied Youth (up to 24)         | 10,416  | 11,222  | 15,458  | 12,396  | 11,993  | -403           | -3%      |

## System Performance Measures Summary

|  | 2015   | 2016   | 2017   | 2018    | 2019   | 2018-19 Change | % Change |
|--|--------|--------|--------|---------|--------|----------------|----------|
| Rate People Return to Homelessness in 6 Months       | 7.2%   | 7.8%   | 8.3%   | 8.0%    | 7.9%   | -0.2%          | N/A      |
| Number of People who are Homeless for the First Time | 89,608 | 90,574 | 89,916 | 102,450 | 99,696 | -2,754         | -2.7%    |
| Rate People Exit from ES, SH, TH, and RRH to PH      | 36.7%  | 37.9%  | 40.9%  | 37.2%   | 36.1%  | -1.1%          | N/A      |
| Rate People in PSH and OPH Retain or Exit to PH      | 94.9%  | 95.5%  | 95.8%  | 96.3%   | 96.6%  | 0.3%           | N/A      |

|                                    | 2015   | 2016   | 2017   | 2018   | 2019   | 2018-19 Change | % Change |
|------------------------------------|--------|--------|--------|--------|--------|----------------|----------|
| Emergency Shelter (ES)             | 20,857 | 20,240 | 24,799 | 27,246 | 31,028 | 3,782          | 14%      |
| Safe Haven (SH)                    | 172    | 145    | 137    | 298    | 309    | 11             | 4%       |
| Transitional Housing (TH)          | 24,900 | 21,966 | 19,537 | 16,004 | 14,969 | -1,035         | -6%      |
| Permanent Supportive Housing (PSH) | 50,760 | 56,416 | 59,836 | 63,163 | 65,397 | 2,234          | 4%       |
| Rapid Re-Housing (RRH)             | 6,673  | 8,775  | 11,817 | 17,580 | 20,441 | 2,861          | 16%      |
| Other Permanent Housing (OPH)      | 1,745  | 2,841  | 4,645  | 5,062  | 4,695  | -367           | -7%      |

|   | Award Summary |               |               |               |               |                |          |
|---|---------------|---------------|---------------|---------------|---------------|----------------|----------|
|   | 2015          | 2016          | 2017          | 2018          | 2019          | 2018-19 Change | % Change |
| Continuum of Care (CoC)                         | \$337,651,863 | \$352,946,617 | \$382,567,077 | \$415,290,908 | \$441,164,621 | \$25,873,713   | 6%       |
| Emergency Solutions Grants (ESG)                | \$32,096,222  | \$32,252,721  | \$34,287,254  | \$32,266,165  | \$33,384,467  | \$1,118,302    | 3%       |
| Youth Homelessness Demonstration Program (YHDP) | N/A           | \$5,090,234   | \$7,939,097   |               |               |                |          |