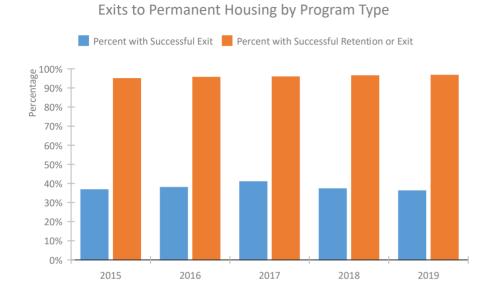
California Continuum of Care Performance Profile

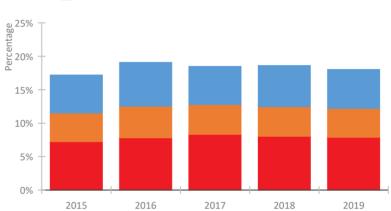


California **Continuum of Care Performance Profile**

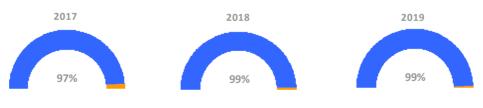


Percent Returns in 6 mos Percent Returns in 12 mos Percent Returns in 24 mos

Returns to Homelessness Over Time



Proportion of Housing First Projects by Year



Housing First Non-Housing First

Number of Projects by Year						
	2017	2018	2019			
Housing First Projects	1,114	905	756			
Non-Housing First Projects	29	9	9			

Data Summary: California

Point-In-Time Count Summary

	2015	2016	2017	2018	2019	2018-19 Change	% Change
Number of Sheltered Persons in Families	17,196	16,032	17,614	16,794	17,523	729	4%
Number of Unsheltered Persons in Families	5,386	4,450	3,908	4,170	4,978	808	19%
Number of Sheltered Individuals	24,843	23,720	25,022	23,635	25,323	1,688	7%
Number of Unsheltered Individuals	68,313	73,940	87,734	85,373	103,454	18,081	21%
Total Homeless Persons	115,738	118,142	134,278	129,972	151,278	21,306	16%
Number of Sheltered Families	5,593	5,175	5,836	5,372	5,514	142	3%
Number of Unsheltered Families	1,602	1,589	1,332	1,330	1,530	200	15%
Number of Total Families	7,195	6,764	7,168	6,702	7,044	342	5%
Sheltered Chronically Homeless Individuals	4,169	3,910	4,430	4,857	6,483	1,626	33%
Unsheltered Chronically Homeless Individuals	25,009	25,892	31,368	27,811	32,792	4,981	18%
Total Chronically Homeless Individuals	29,178	29,802	35,798	32,668	39,275	6,607	20%
Sheltered Veterans	4,309	4,012	3,815	3,622	3,261	-361	-10%
Unsheltered Veterans	7,002	5,600	7,657	7,214	7,719	505	7%
Total Veterans	11,311	9,612	11,472	10,836	10,980	144	1%
Sheltered Unaccompanied Youth (up to 24)	2,464	2,531	2,709	2,476	2,528	52	2%
Unsheltered Unaccompanied Youth (up to 24)	7,952	8,691	12,749	9,920	9,465	-455	-5%
Total Unaccompanied Youth (up to 24)	10,416	11,222	15,458	12,396	11,993	-403	-3%

System Performance Measures Summary

	2015	2016	2017	2018	2019	2018-19 Change	% Change
Rate People Return to Homelessness in 6 Months	7.2%	7.8%	8.3%	8.0%	7.9%	-0.2%	N/A
Number of People who are Homeless for the First Time	89,608	90,574	89,916	102,450	99,696	-2,754	-2.7%
Rate People Exit from ES, SH, TH, and RRH to PH	36.7%	37.9%	40.9%	37.2%	36.1%	-1.1%	N/A
Rate People in PSH and OPH Retain or Exit to PH	94.9%	95.5%	95.8%	96.3%	96.6%	0.3%	N/A

	2015	2016	2017	2018	2019	2018-19 Change	% Change
Emergency Shelter (ES)	20,857	20,240	24,799	27,246	31,028	3,782	14%
Safe Haven (SH)	172	145	137	298	309	11	4%
Transitional Housing (TH)	24,900	21,966	19,537	16,004	14,969	-1,035	-6%
Permanent Supportive Housing (PSH)	50,760	56,416	59,836	63,163	65,397	2,234	4%
Rapid Re-Housing (RRH)	6,673	8,775	11,817	17,580	20,441	2,861	16%
Other Permanent Housing (OPH)	1,745	2,841	4,645	5,062	4,695	-367	-7%

	Award Summary						
	2015	2016	2017	2018	2019	2018-19 Change	% Change
Continuum of Care (CoC)	\$337,651,863	\$352,946,617	\$382,567,077	\$415,290,908	\$441,164,621	\$25,873,713	6%
Emergency Solutions Grants (ESG)	\$32,096,222	\$32,252,721	\$34,287,254	\$32,266,165	\$33,384,467	\$1,118,302	3%
Youth Homelessness Demonstration Program (YHDP)	N/A	\$5,090,234	\$7,939,097				