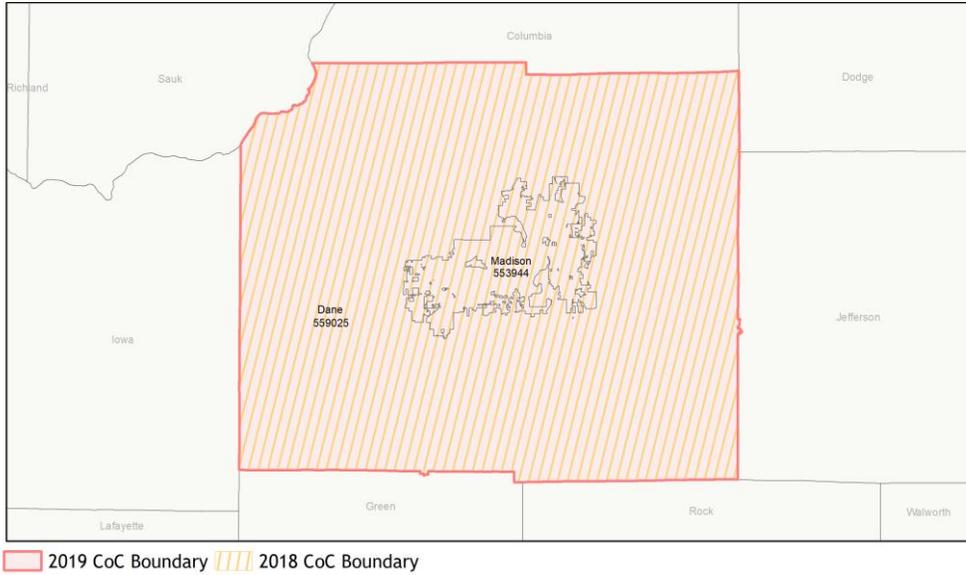
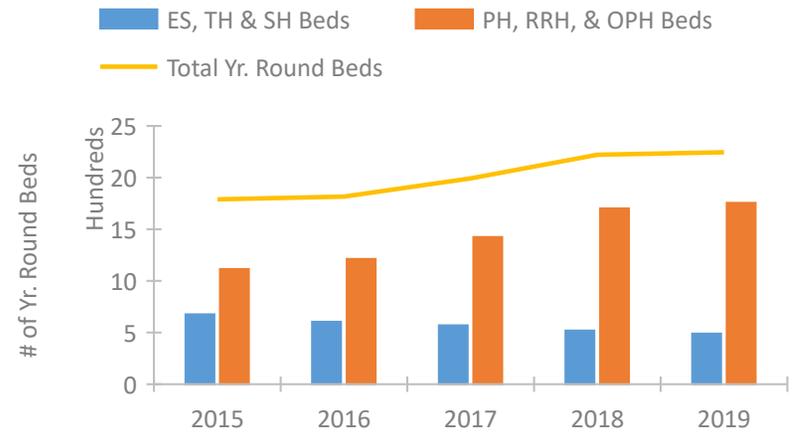


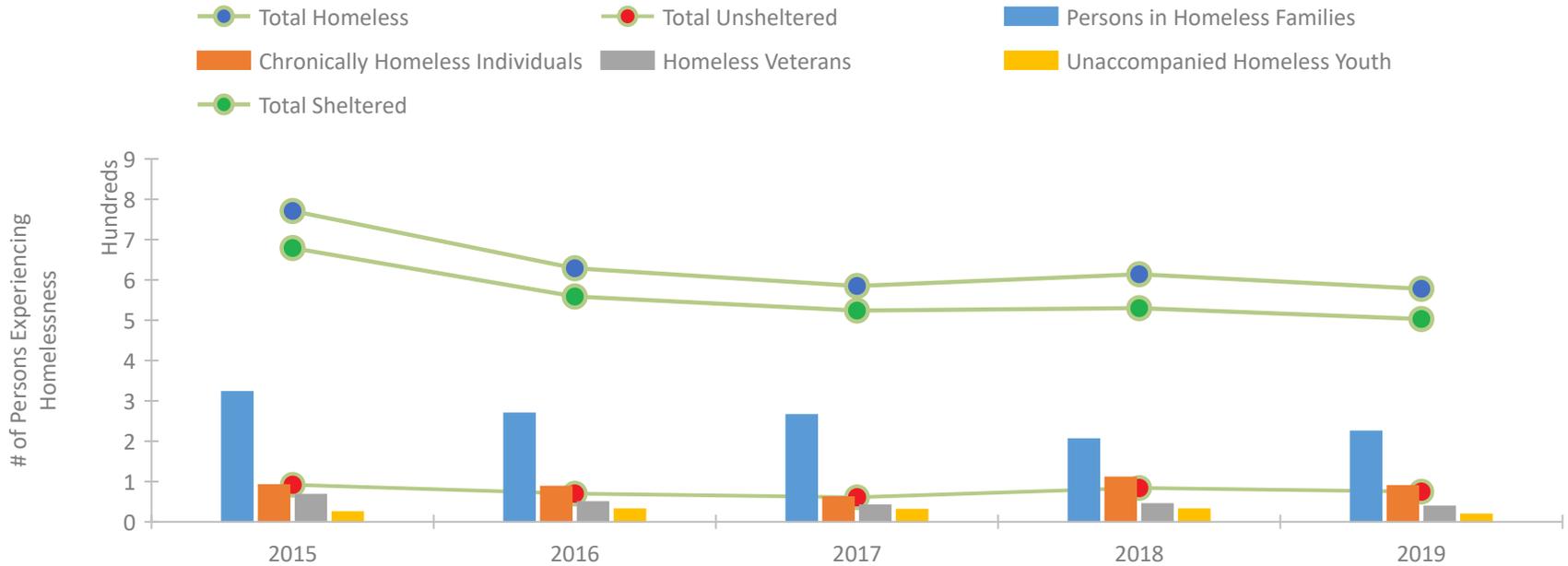
CoC Performance Profile WI-503 Madison/Dane County CoC



Housing Inventory Count by Program Type

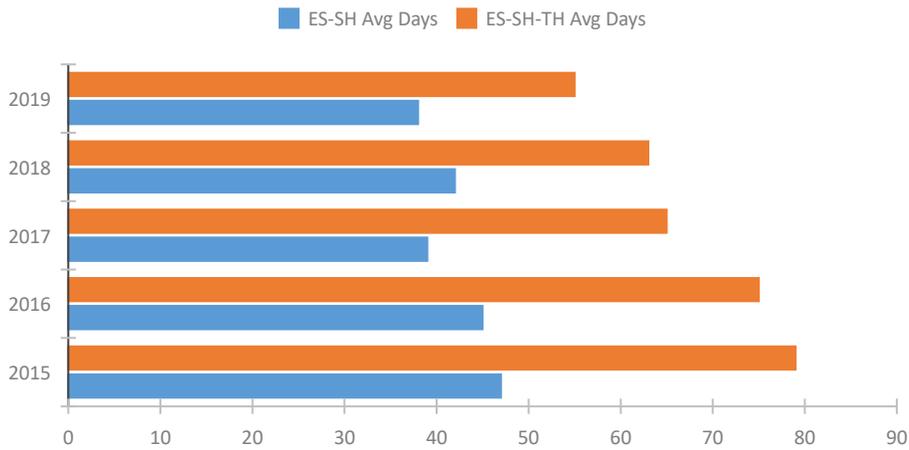


Homeless Population – Point-in-Time (PIT) Count

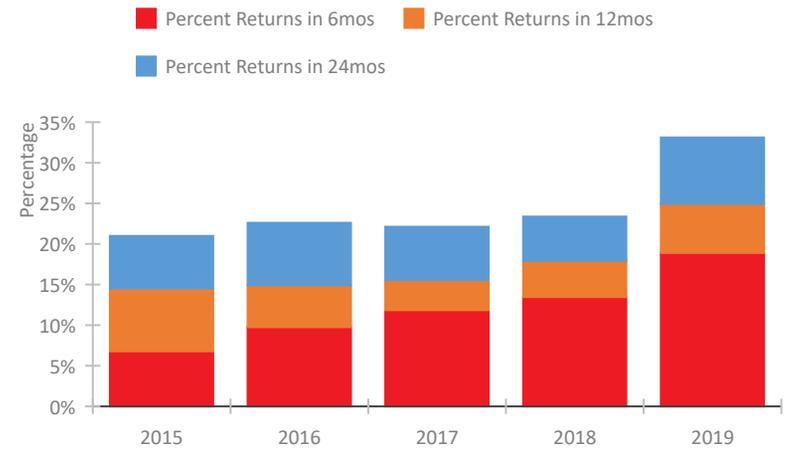


CoC Performance Profile WI-503 Madison/Dane County CoC

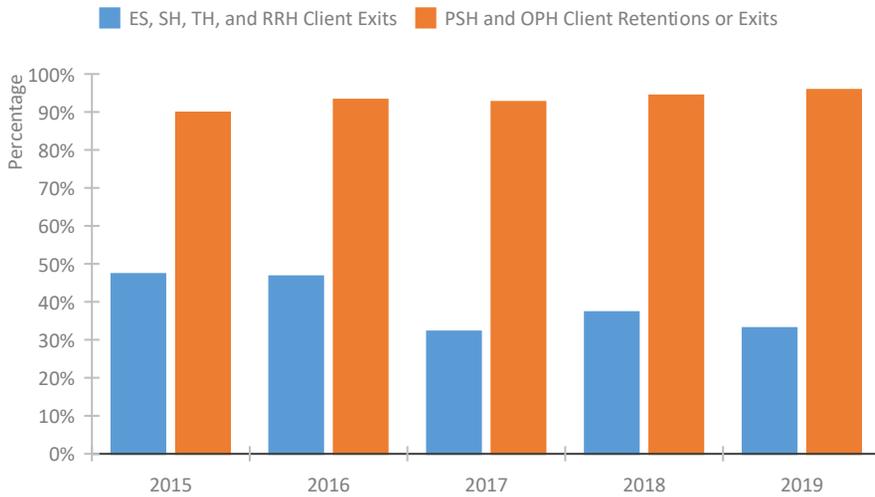
Length of Time Homeless



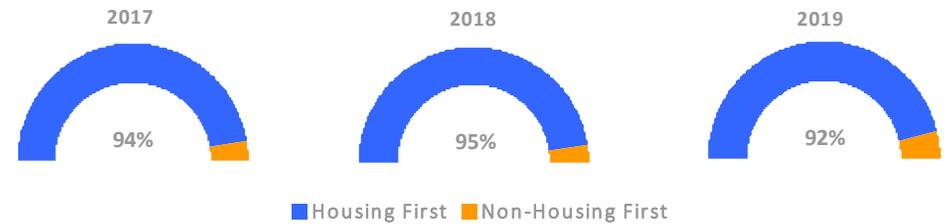
Returns to Homelessness Over Time



Exits to Permanent Housing by Program Type



Proportion of Housing First Projects by Year



Number of Projects by Year

	2017	2018	2019
Housing First Projects	17	19	11
Non-Housing First Projects	1	1	1

Data Summary: WI-503 Madison/Dane County CoC

Point-In-Time Count Summary

	2015	2016	2017	2018	2019	2018-19 Change	% Change
Number of Sheltered Persons in Families	322	266	262	205	224	19	9%
Number of Unsheltered Persons in Families	0	3	3	0	0	0	--
Number of Sheltered Individuals	357	293	262	325	279	-46	-14%
Number of Unsheltered Individuals	92	67	58	84	75	-9	-11%
Total Homeless Persons	771	629	585	614	578	-36	-6%
Number of Sheltered Families	100	87	85	63	66	3	5%
Number of Unsheltered Families	0	1	1	0	0	0	--
Number of Total Families	100	88	86	63	66	3	5%
Sheltered Chronically Homeless Individuals	47	58	48	78	58	-20	-26%
Unsheltered Chronically Homeless Individuals	44	29	13	32	31	-1	-3%
Total Chronically Homeless Individuals	91	87	61	110	89	-21	-19%
Sheltered Veterans	64	44	39	43	33	-10	-23%
Unsheltered Veterans	3	5	2	1	5	4	400%
Total Veterans	67	49	41	44	38	-6	-14%
Sheltered Unaccompanied Youth (up to 24)	24	29	26	28	16	-12	-43%
Unsheltered Unaccompanied Youth (up to 24)	0	2	4	3	2	-1	-33%
Total Unaccompanied Youth (up to 24)	24	31	30	31	18	-13	-42%

System Performance Measures Summary

	2015	2016	2017	2018	2019	2018-19 Change	% Change
Average Length of Time Homeless (days)	79	75	65	63	55	-8	-12.7%
Rate People Return to Homelessness in 6 Months	6.8%	9.8%	11.9%	13.5%	18.9%	5.4%	N/A
Number of People who are Homeless for the First Time	2,008	1,915	1,973	1,966	1,829	-137	-7%
Rate People Exit from ES, SH, TH, and RRH to PH	47.3%	46.7%	32.2%	37.3%	33.1%	-4.2%	N/A
Rate People in PSH and OPH Retain or Exit to PH	89.8%	93.2%	92.6%	94.3%	95.8%	1.5%	N/A

Housing Inventory Count Summary

	2015	2016	2017	2018	2019	2018-19 Change	% Change
Emergency Shelter (ES)	363	385	347	344	332	-12	-3%
Transitional Housing (TH)	299	205	208	161	158	-3	-2%
Permanent Supportive Housing (PSH)	945	857	852	878	898	20	2%
Rapid Re-Housing (RRH)	152	249	188	345	307	-38	-11%
Other Permanent Housing (OPH)	--	94	384	479	551	72	15%

Award Summary

	2015	2016	2017	2018	2019	2018-19 Change	% Change
Continuum of Care (CoC)	\$3,633,373	\$3,156,593	\$3,221,647	\$3,572,436	\$3,683,891	\$111,455	3%
Emergency Solutions Grants (ESG)	\$152,860	\$149,702	\$152,813	\$154,219	\$159,201	\$4,982	3%