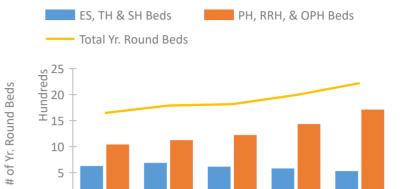
CoC Performance Profile WI-503 Madison/Dane County CoC



Housing Inventory Count by Program Type



2016

2017

2018

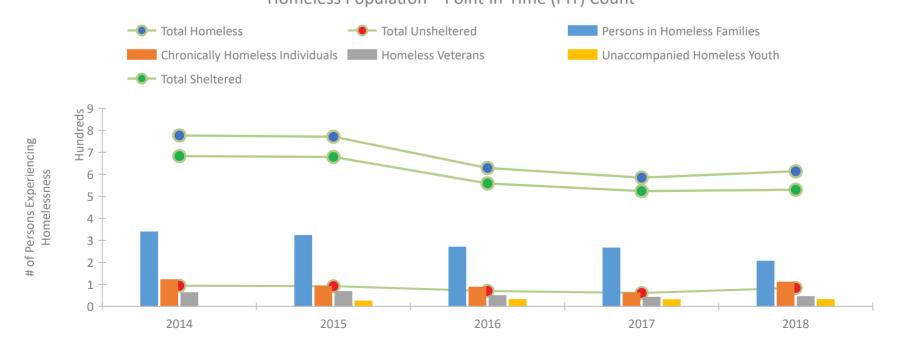
2018 CoC Boundary //// 2017 CoC Boundary

Homeless Population – Point-in-Time (PIT) Count

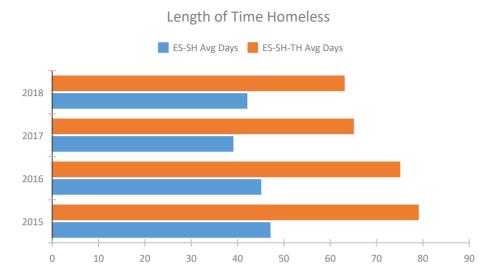
0

2014

2015



CoC Performance Profile WI-503 Madison/Dane County CoC



Returns to Homelessness Over Time Percent Returns in 6mos Percent Returns in 12mos Percent Returns in 24mos Percent Returns in 12mos 15% 10% 10% 10%

Exits to Permanent Housing by Program Type

ES, SH, TH, and RRH Client Exits PSH and OPH Client Retentions or Exits



Proportion of Housing First Projects by Year

2016

2017

2018

2015



	2016	2017	2018
Housing First Projects	17	17	19
Non-Housing First Projects	1	1	1

Data Summary: WI-503 Madison/Dane County CoC

Point-In-Time Count Summary

	2014	2015	2016	2017	2018	2017-18 Change	% Change
Number of Sheltered Persons in Families	336	322	266	262	205	-57	-22%
Number of Unsheltered Persons in Families	2	0	3	3	0	-3	-100%
Number of Sheltered Individuals	347	357	293	262	325	63	24%
Number of Unsheltered Individuals	92	92	67	58	84	26	45%
Total Homeless Persons	777	771	629	585	614	29	5%
Number of Sheltered Families	106	100	87	85	63	-22	-26%
Number of Unsheltered Families	1	0	1	1	0	-1	-100%
Number of Total Families	107	100	88	86	63	-23	-27%
Sheltered Chronically Homeless Individuals	84	47	58	48	78	30	62%
Unsheltered Chronically Homeless Individuals	37	44	29	13	32	19	146%
Total Chronically Homeless Individuals	121	91	87	61	110	49	80%
Sheltered Veterans	51	64	44	39	43	4	10%
Unsheltered Veterans	11	3	5	2	1	-1	-50%
Total Veterans	62	67	49	41	44	3	7%
Sheltered Unaccompanied Youth (up to 24)		24	29	26	28	2	8%
Unsheltered Unaccompanied Youth (up to 24)		0	2	4	3	-1	-25%
Total Unaccompanied Youth (up to 24)		24	31	30	31	1	3%

System Performance Measures Summary

	2014	2015	2016	2017	2018	2017-18 Change	% Change
Average Length of Time Homeless (days)	N/A	79	75	65	63	-2	-3.1%
Rate People Return to Homelessness in 6 Months	N/A	6.8%	9.8%	11.9%	13.5%	1.6%	N/A
Number of People who are Homeless for the First Time	N/A	2008	1915	1973	1966	-7	-0.4%
Rate People Exit from ES, SH, TH, and RRH to PH	N/A	47.3%	46.7%	32.2%	37.3%	5.1%	N/A
Rate People in PSH and OPH Retain or Exit to PH	N/A	89.8%	93.2%	92.6%	94.3%	1.7%	N/A

Housing Inventory Count Summary

	2014	2015	2016	2017	2018	2017-18 Change	% Change
Emergency Shelter (ES)	327	363	385	347	344	-3	-1%
Safe Haven (SH)	14	14	14	14	14	0	0%
Transitional Housing (TH)	275	299	205	208	161	-47	-23%
Permanent Supportive Housing (PSH)	826	945	857	852	878	26	3%
Rapid Re-Housing (RRH)	192	152	249	188	345	157	84%
Other Permanent Housing (OPH)			94	384	479	95	25%

Award Summary

	2014	2015	2016	2017	2018	2017-18 Change	% Change
Continuum of Care (CoC)	\$3,190,276	\$3,633,373	\$3,156,593	\$3,221,647	\$3,572,436	\$350,789	11%
Emergency Solutions Grants (ESG)	\$144,428	\$152,860	\$149,702	\$152,813	\$154,219	\$1,406	1%