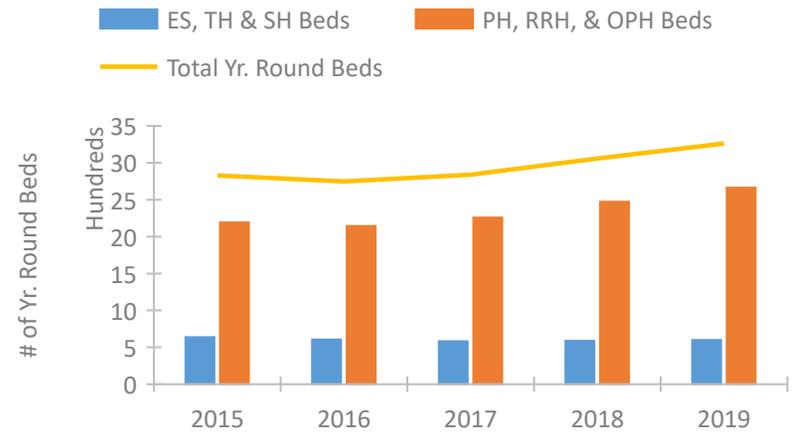


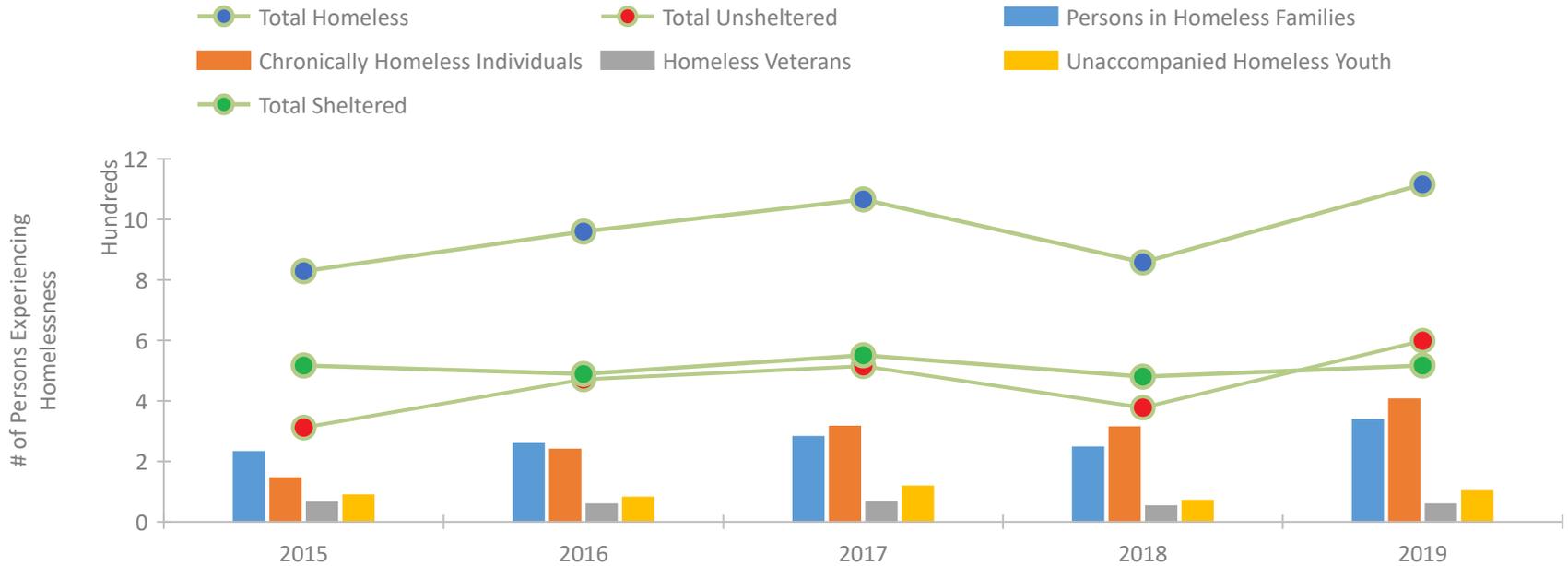
CoC Performance Profile WA-504 Everett/Snohomish County CoC



Housing Inventory Count by Program Type

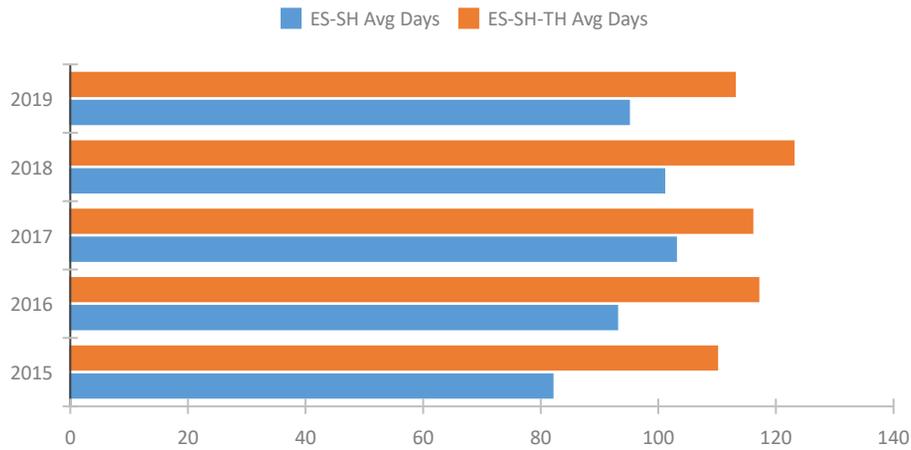


Homeless Population – Point-in-Time (PIT) Count

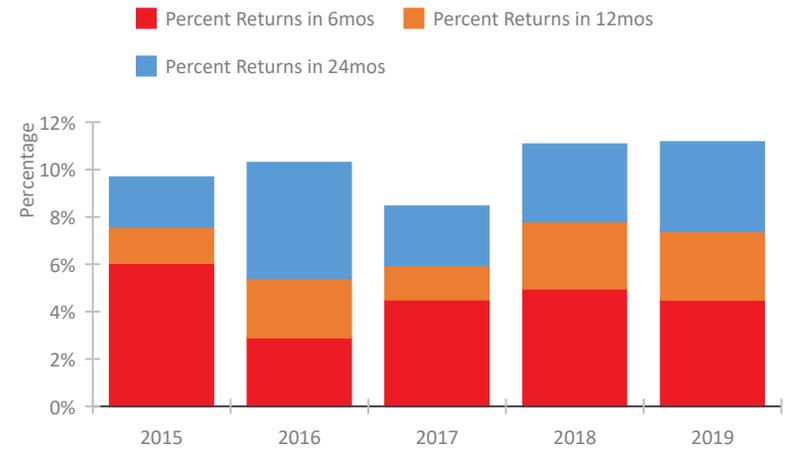


CoC Performance Profile WA-504 Everett/Snohomish County CoC

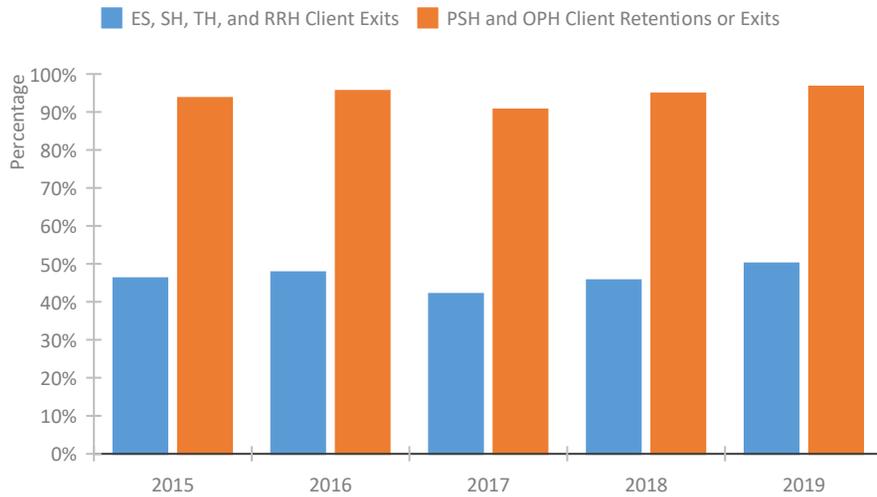
Length of Time Homeless



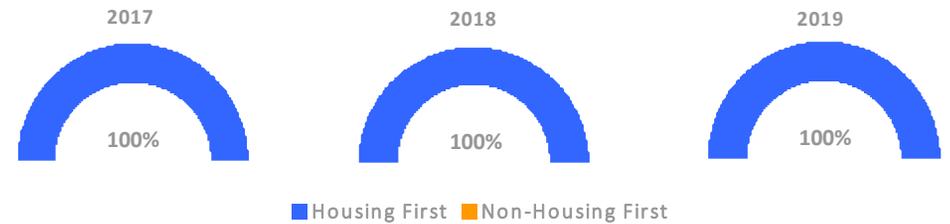
Returns to Homelessness Over Time



Exits to Permanent Housing by Program Type



Proportion of Housing First Projects by Year



Number of Projects by Year

	2017	2018	2019
Housing First Projects	20	20	20
Non-Housing First Projects	0	0	0

Data Summary: WA-504 Everett/Snohomish County CoC

Point-In-Time Count Summary

	2015	2016	2017	2018	2019	2018-19 Change	% Change
Number of Sheltered Persons in Families	215	223	237	213	245	32	15%
Number of Unsheltered Persons in Families	16	35	44	33	92	59	179%
Number of Sheltered Individuals	302	266	314	267	272	5	2%
Number of Unsheltered Individuals	296	436	471	345	507	162	47%
Total Homeless Persons	829	960	1,066	858	1,116	258	30%
Number of Sheltered Families	75	78	76	66	77	11	17%
Number of Unsheltered Families	5	10	14	8	28	20	250%
Number of Total Families	80	88	90	74	105	31	42%
Sheltered Chronically Homeless Individuals	15	28	36	73	87	14	19%
Unsheltered Chronically Homeless Individuals	129	211	279	240	318	78	32%
Total Chronically Homeless Individuals	144	239	315	313	405	92	29%
Sheltered Veterans	32	22	22	20	23	3	15%
Unsheltered Veterans	32	36	43	32	35	3	9%
Total Veterans	64	58	65	52	58	6	12%
Sheltered Unaccompanied Youth (up to 24)	53	37	51	39	42	3	8%
Unsheltered Unaccompanied Youth (up to 24)	35	43	66	31	59	28	90%
Total Unaccompanied Youth (up to 24)	88	80	117	70	101	31	44%

System Performance Measures Summary

	2015	2016	2017	2018	2019	2018-19 Change	% Change
Average Length of Time Homeless (days)	110	117	116	123	113	-10	-8.1%
Rate People Return to Homelessness in 6 Months	6.1%	2.9%	4.5%	5.0%	4.5%	-0.5%	N/A
Number of People who are Homeless for the First Time	2,395	2,037	2,069	2,308	2,241	-67	-2.9%
Rate People Exit from ES, SH, TH, and RRH to PH	46.2%	47.8%	42.1%	45.7%	50.1%	4.4%	N/A
Rate People in PSH and OPH Retain or Exit to PH	93.7%	95.5%	90.6%	94.9%	96.7%	1.8%	N/A

Housing Inventory Count Summary

	2015	2016	2017	2018	2019	2018-19 Change	% Change
Emergency Shelter (ES)	472	460	476	475	458	-17	-4%
Transitional Housing (TH)	165	145	105	111	141	30	27%
Permanent Supportive Housing (PSH)	1,034	1,344	1,456	1,569	1,683	114	7%
Rapid Re-Housing (RRH)	185	306	237	398	476	78	20%
Other Permanent Housing (OPH)	974	493	566	506	505	-1	0%

Award Summary

	2015	2016	2017	2018	2019	2018-19 Change	% Change
Continuum of Care (CoC)	\$7,900,826	\$7,982,600	\$8,205,677	\$9,868,888	\$10,464,602	\$595,714	6%
Emergency Solutions Grants (ESG)	\$219,736	\$237,184	\$245,665	\$246,964	\$259,666	\$12,702	5%
Youth Homelessness Demonstration Program (YHDP)	N/A	--	\$2,387,593	--	--	--	--