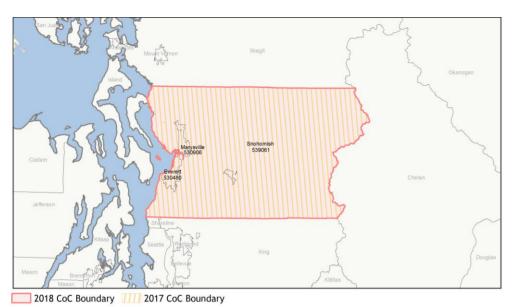
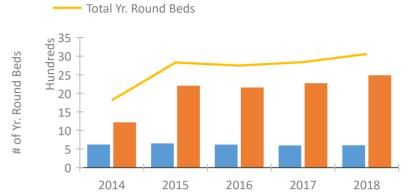
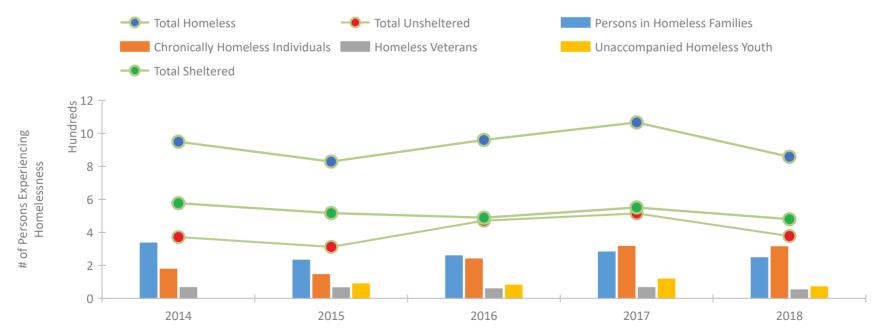
CoC Performance Profile WA-504 Everett/Snohomish County CoC



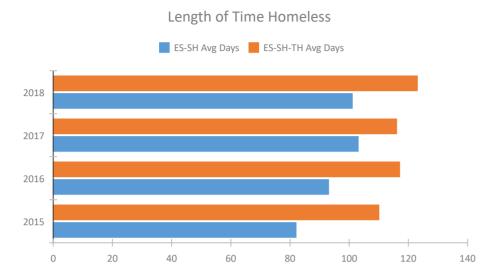
Housing Inventory Count by Program Type ES, TH & SH Beds PH, RRH, & OPH Beds

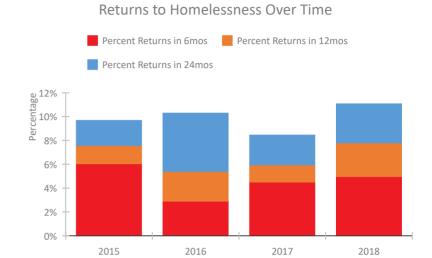


Homeless Population – Point-in-Time (PIT) Count



CoC Performance Profile WA-504 Everett/Snohomish County CoC





ES, SH, TH, and RRH Client Exits PSH and OPH Client Retentions or Exits

90% - 80% - 70% - 60% - 50% - 40% - 10% -

2017

2018

2016

2015

Exits to Permanent Housing by Program Type

Proportion of Housing First Projects by Year



Data Summary: WA-504 Everett/Snohomish County CoC

Point-In-Time Count Summary

	2014	2015	2016	2017	2018	2017-18 Change	% Change
Number of Sheltered Persons in Families	292	215	223	237	213	-24	-10%
Number of Unsheltered Persons in Families	43	16	35	44	33	-11	-25%
Number of Sheltered Individuals	285	302	266	314	267	-47	-15%
Number of Unsheltered Individuals	329	296	436	471	345	-126	-27%
Total Homeless Persons	949	829	960	1,066	858	-208	-20%
Number of Sheltered Families	90	75	78	76	66	-10	-13%
Number of Unsheltered Families	15	5	10	14	8	-6	-43%
Number of Total Families	105	80	88	90	74	-16	-18%
Sheltered Chronically Homeless Individuals	56	15	28	36	73	37	103%
Unsheltered Chronically Homeless Individuals	121	129	211	279	240	-39	-14%
Total Chronically Homeless Individuals	177	144	239	315	313	-2	-1%
Sheltered Veterans	30	32	22	22	20	-2	-9%
Unsheltered Veterans	35	32	36	43	32	-11	-26%
Total Veterans	65	64	58	65	52	-13	-20%
Sheltered Unaccompanied Youth (up to 24)		53	37	51	39	-12	-24%
Unsheltered Unaccompanied Youth (up to 24)		35	43	66	31	-35	-53%
Total Unaccompanied Youth (up to 24)		88	80	117	70	-47	-40%

System Performance Measures Summary

	2014	2015	2016	2017	2018	2017-18 Change	% Change
Average Length of Time Homeless (days)	N/A	110	117	116	123	7	6%
Rate People Return to Homelessness in 6 Months	N/A	6.1%	2.9%	4.5%	5.0%	0.5%	N/A
Number of People who are Homeless for the First Time	N/A	2395	2037	2069	2308	239	11.6%
Rate People Exit from ES, SH, TH, and RRH to PH	N/A	46.2%	47.8%	42.1%	45.7%	3.6%	N/A
Rate People in PSH and OPH Retain or Exit to PH	N/A	93.7%	95.5%	90.6%	94.9%	4.2%	N/A

Housing Inventory Count Summary

	2014	2015	2016	2017	2018	2017-18 Change	% Change
Emergency Shelter (ES)	384	472	460	476	475	-1	0%
Transitional Housing (TH)	223	165	145	105	111	6	6%
Permanent Supportive Housing (PSH)	1,037	1,034	1,344	1,456	1,569	113	8%
Rapid Re-Housing (RRH)	168	185	306	237	398	161	68%
Other Permanent Housing (OPH)		974	493	566	506	-60	-11%

Award Summary

	2014	2015	2016	2017	2018	2017-18 Change	% Change
Continuum of Care (CoC)	\$5,631,040	\$7,900,826	\$7,982,600	\$8,205,677	\$9,868,888	\$1,663,211	20%
Emergency Solutions Grants (ESG)	\$195,654	\$219,736	\$237,184	\$245,665	\$246,964	\$1,299	1%
Youth Homelessness Demonstration Program (YHDP)	N/A	N/A		\$2,387,593			