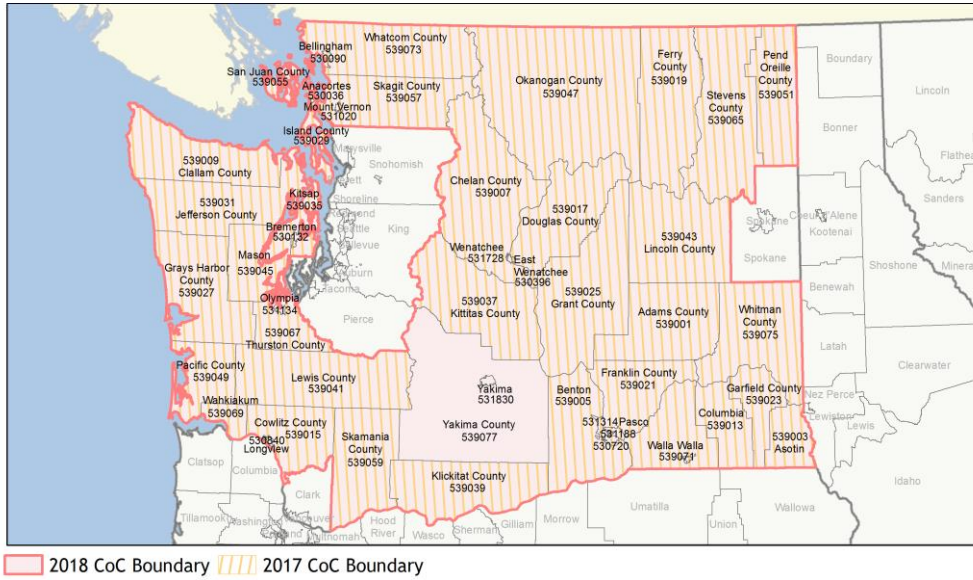
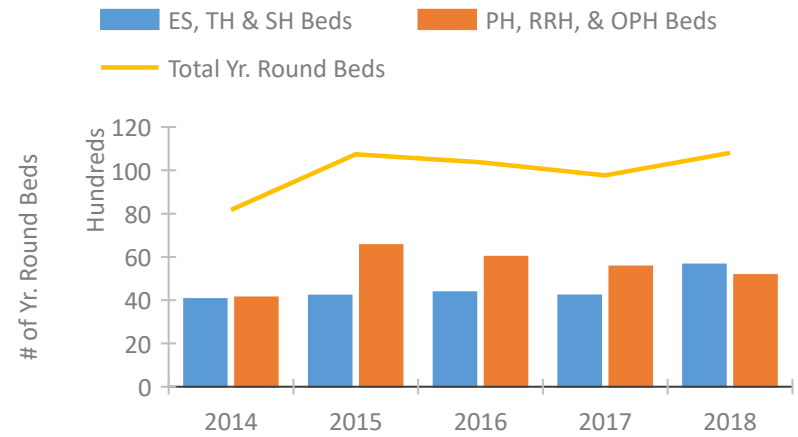


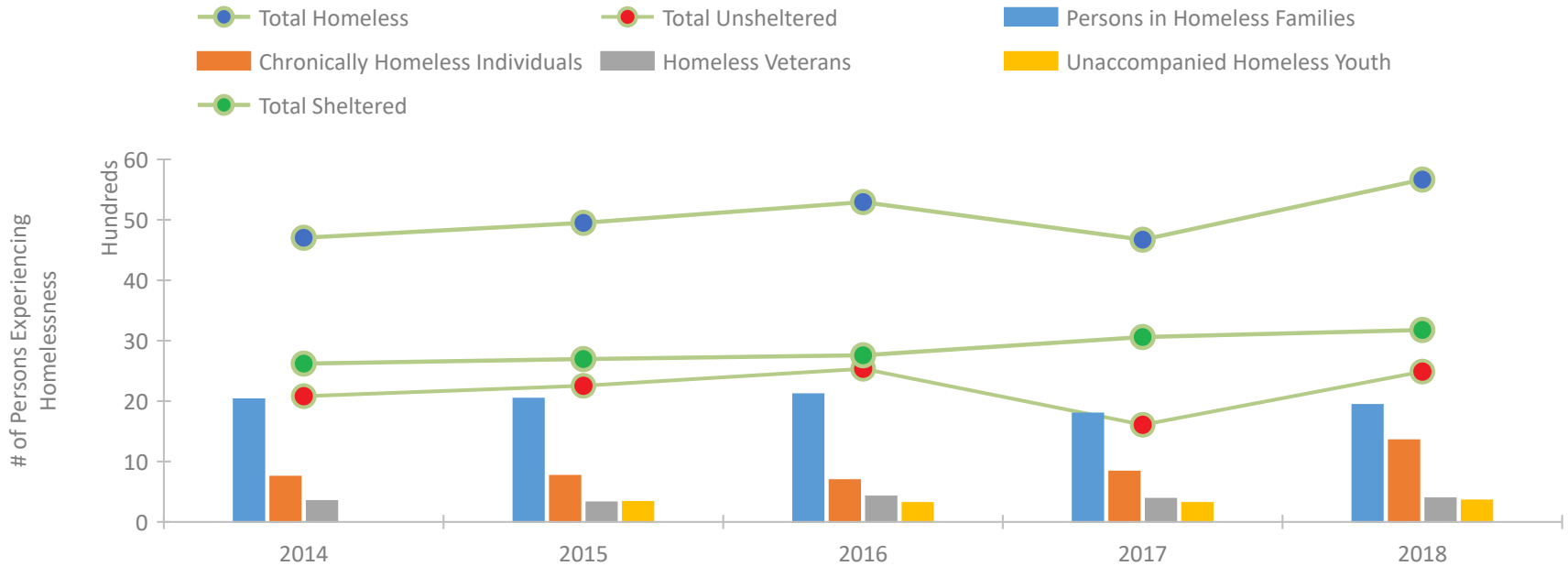
CoC Performance Profile WA-501 Washington Balance of State CoC



Housing Inventory Count by Program Type

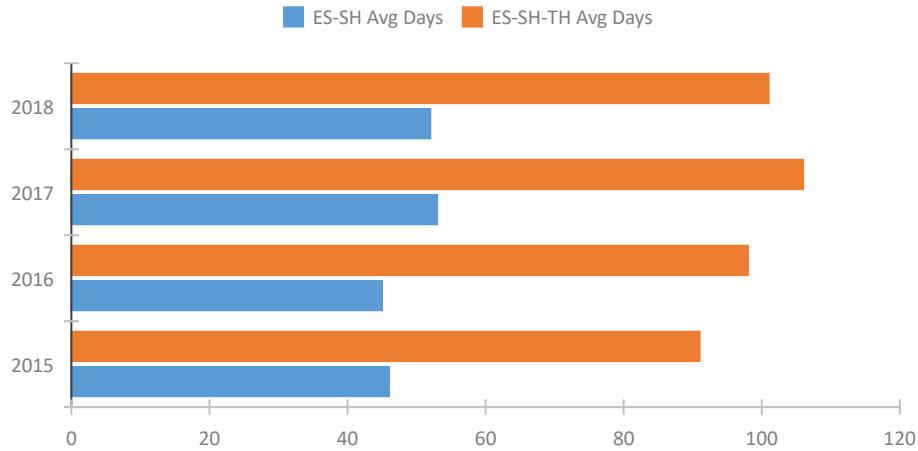


Homeless Population – Point-in-Time (PIT) Count

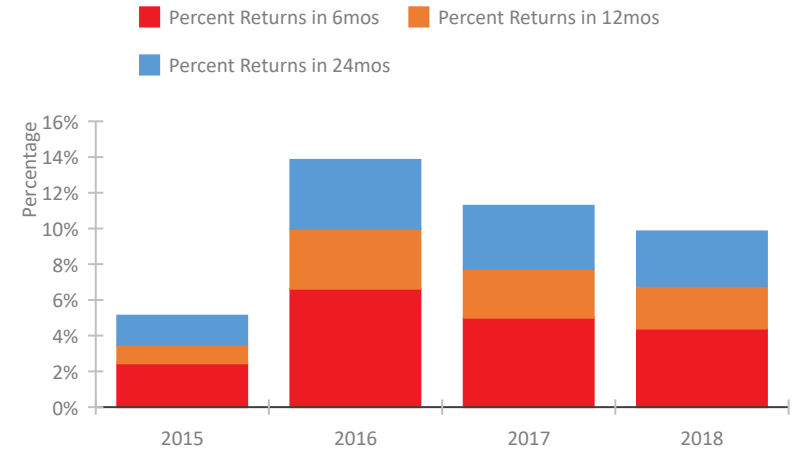


CoC Performance Profile WA-501 Washington Balance of State CoC

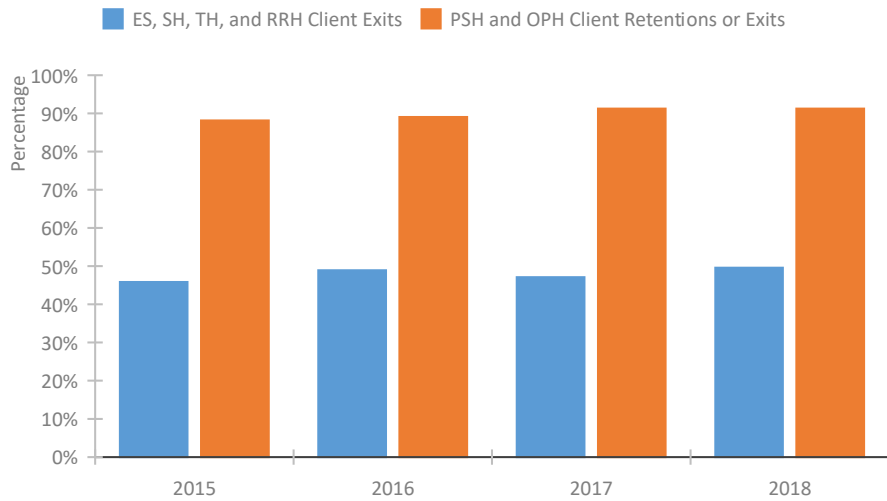
Length of Time Homeless



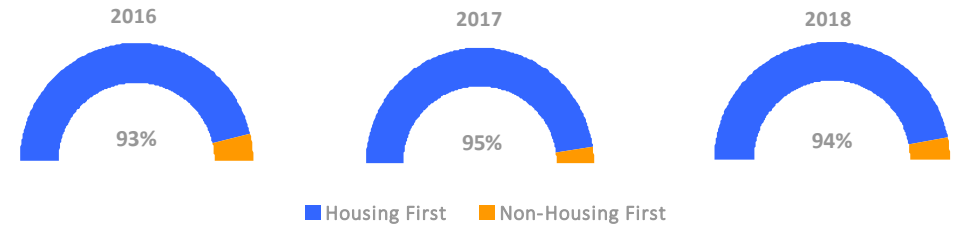
Returns to Homelessness Over Time



Exits to Permanent Housing by Program Type



Proportion of Housing First Projects by Year



Number of Projects by Year

	2016	2017	2018
Housing First Projects	39	41	48
Non-Housing First Projects	3	2	3

Data Summary: WA-501 Washington Balance of State CoC

Point-In-Time Count Summary

	2014	2015	2016	2017	2018	2017-18 Change	% Change
Number of Sheltered Persons in Families	1,444	1,440	1,446	1,542	1,508	-34	-2%
Number of Unsheltered Persons in Families	585	601	667	254	428	174	69%
Number of Sheltered Individuals	1,177	1,256	1,313	1,519	1,669	150	10%
Number of Unsheltered Individuals	1,497	1,654	1,868	1,356	2,061	705	52%
Total Homeless Persons	4,703	4,951	5,294	4,671	5,666	995	21%
Number of Sheltered Families	462	460	458	466	465	-1	0%
Number of Unsheltered Families	185	157	196	81	128	47	58%
Number of Total Families	647	617	654	547	593	46	8%
Sheltered Chronically Homeless Individuals	191	152	102	201	265	64	32%
Unsheltered Chronically Homeless Individuals	558	611	591	633	1,086	453	72%
Total Chronically Homeless Individuals	749	763	693	834	1,351	517	62%
Sheltered Veterans	189	158	213	221	215	-6	-3%
Unsheltered Veterans	158	165	209	162	175	13	8%
Total Veterans	347	323	422	383	390	7	2%
Sheltered Unaccompanied Youth (up to 24)	--	177	146	191	206	15	8%
Unsheltered Unaccompanied Youth (up to 24)	--	155	167	123	150	27	22%
Total Unaccompanied Youth (up to 24)	--	332	313	314	356	42	13%

System Performance Measures Summary

	2014	2015	2016	2017	2018	2017-18 Change	% Change
Average Length of Time Homeless (days)	N/A	91	98	106	101	-5	-4.7%
Rate People Return to Homelessness in 6 Months	N/A	2.4%	6.6%	5.0%	4.4%	-0.6%	N/A
Number of People who are Homeless for the First Time	N/A	11849	13727	12969	13105	136	1%
Rate People Exit from ES, SH, TH, and RRH to PH	N/A	45.8%	48.9%	47.1%	49.6%	2.5%	N/A
Rate People in PSH and OPH Retain or Exit to PH	N/A	88.1%	89.1%	91.3%	91.3%	0%	N/A

Housing Inventory Count Summary

	2014	2015	2016	2017	2018	2017-18 Change	% Change
Emergency Shelter (ES)	2,300	2,380	2,445	2,567	3,519	952	37%
Transitional Housing (TH)	1,747	1,827	1,920	1,649	2,128	479	29%
Permanent Supportive Housing (PSH)	1,457	1,762	1,893	2,203	2,423	220	10%
Rapid Re-Housing (RRH)	2,224	3,712	3,325	3,188	2,194	-994	-31%
Other Permanent Housing (OPH)	414	994	736	164	544	380	232%

Award Summary

	2014	2015	2016	2017	2018	2017-18 Change	% Change
Continuum of Care (CoC)	\$5,887,259	\$6,227,178	\$6,373,115	\$6,478,975	\$8,049,065	\$1,570,090	24%
ESG (WA state recipient - no direct funding)	\$2,262,253	\$2,460,585	\$2,500,872	\$2,554,041	\$2,579,924	\$25,883	1%
Youth Homelessness Demonstration Program (YHDP)	N/A	N/A	--	\$4,629,391	--	--	--