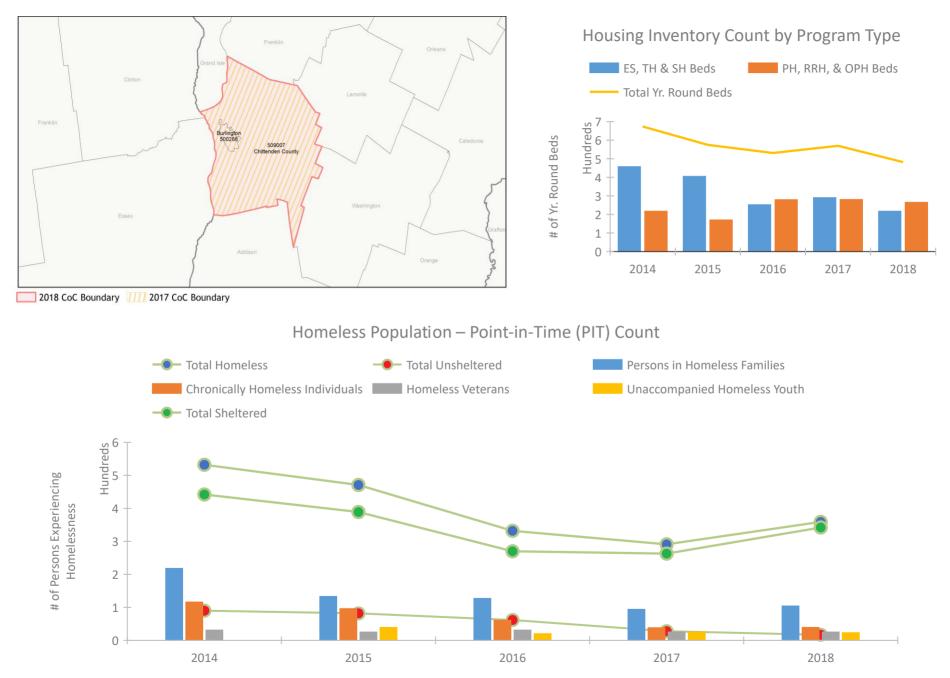
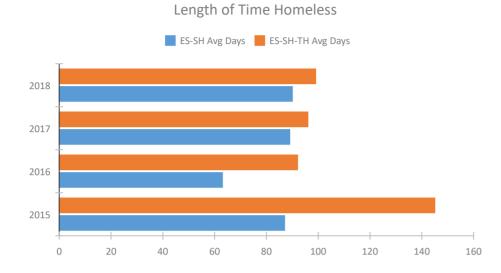
CoC Performance Profile VT-501 Burlington/Chittenden County CoC

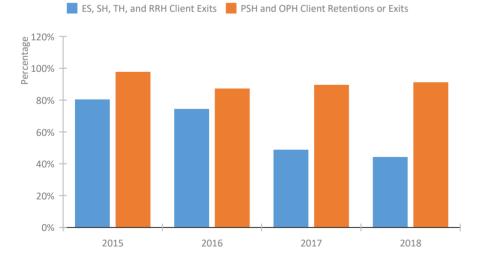


CoC Performance Profile VT-501 **Burlington/Chittenden County CoC**

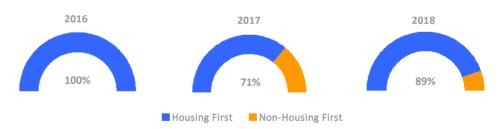


Percent Returns in 6mos Percent Returns in 12mos Percent Returns in 24mos ercentage 20% 15% 10% 5% 0% 2015 2016 2017 2018

Exits to Permanent Housing by Program Type



Proportion of Housing First Projects by Year



Number of Projects by Year

	2016	2017	2018
Housing First Projects	8	5	8
Non-Housing First Projects	0	2	1

Returns to Homelessness Over Time

Data Summary: VT-501 Burlington/Chittenden County CoC

Point-In-Time Count Summary

2017 89 5 174	2018 104 0	2017-18 Change 15 -5	% Change
5	0		
5 174		-5	1000/
174			-100%
	238	64	37%
23	17	-6	-26%
291	359	68	23%
36	33	-3	-8%
1	0	-1	-100%
37	33	-4	-11%
26	31	5	19%
12	8	-4	-33%
38	39	1	3%
23	24	1	4%
2	1	-1	-50%
25	25	0	0%
24	23	-1	-4%
1	0	-1	-100%
25	23	-2	-8%
	23 291 36 1 37 26 12 38 23 2 25 24 1	23 17 291 359 36 33 1 0 37 33 26 31 12 8 38 39 23 24 2 1 25 25 24 23 1 0	174 238 64 23 17 -6 291 359 68 36 33 -3 1 0 -1 37 33 -4 26 31 5 12 8 -4 38 39 1 23 24 1 2 1 -1 25 25 0 24 23 -1 1 0 -1

System Performance Measures Summary

	2014	2015	2016	2017	2018	2017-18 Change	% Change
Average Length of Time Homeless (days)	N/A	145	92	96	99	3	3.1%
Rate People Return to Homelessness in 6 Months	N/A	3.0%	5.4%	5.3%	4.2%	-1.1%	N/A
Number of People who are Homeless for the First Time	N/A	255	192	609	774	165	27.1%
Rate People Exit from ES, SH, TH, and RRH to PH	N/A	80.1%	74.1%	48.5%	43.9%	-4.6%	N/A
Rate People in PSH and OPH Retain or Exit to PH	N/A	97.4%	87.0%	89.3%	90.9%	1.7%	N/A

Housing Inventory Count Summary

	2014	2015	2016	2017	2018	2017-18 Change	% Change
Emergency Shelter (ES)	351	335	171	220	143	-77	-35%
Transitional Housing (TH)	106	70	81	70	74	4	6%
Permanent Supportive Housing (PSH)	207	154	141	165	147	-18	-11%
Rapid Re-Housing (RRH)	10	16	124	115	96	-19	-17%
Other Permanent Housing (OPH)			14		22		

	Award Summary						
	2014	2015	2016	2017	2018	2017-18 Change	% Change
Continuum of Care (CoC)	\$999,771	\$1,036,720	\$1,143,175	\$1,173,447	\$1,124,342	(\$49,105)	-4%
ESG (VT state recipient - no direct funding)	\$589,905	\$640,508	\$636,450	\$635,751	\$628,663	(\$7,088)	-1%