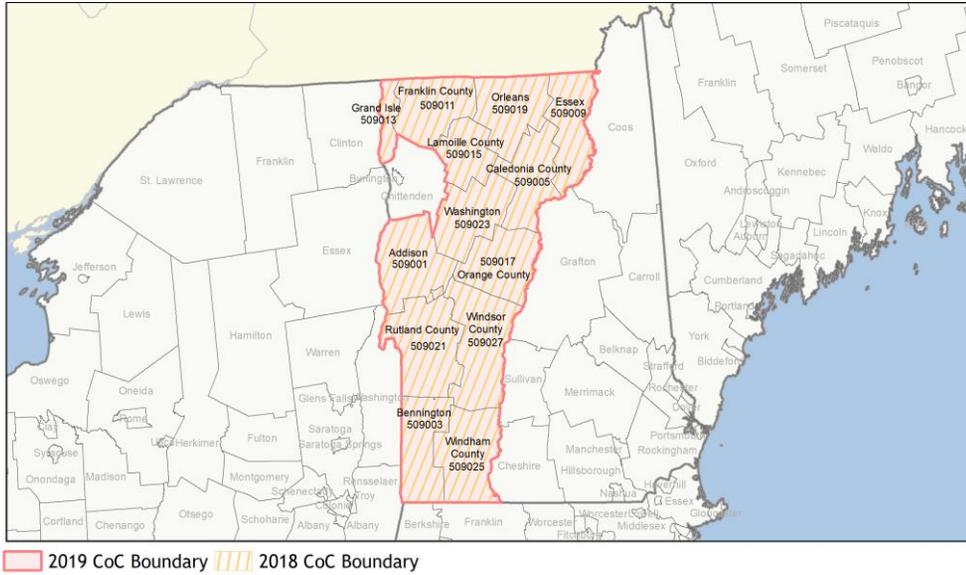
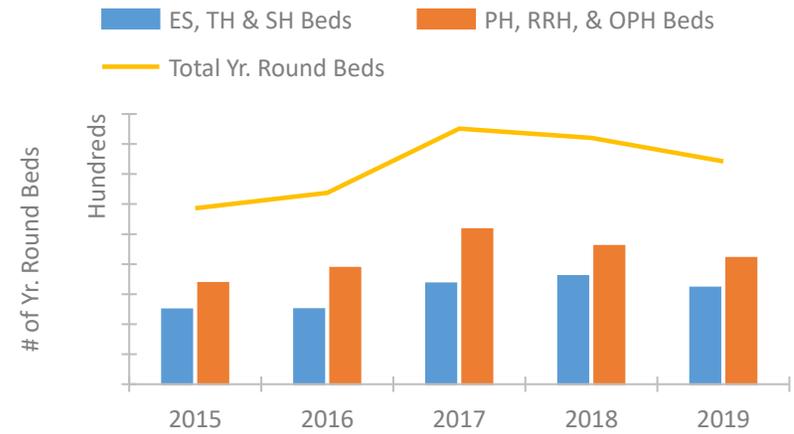


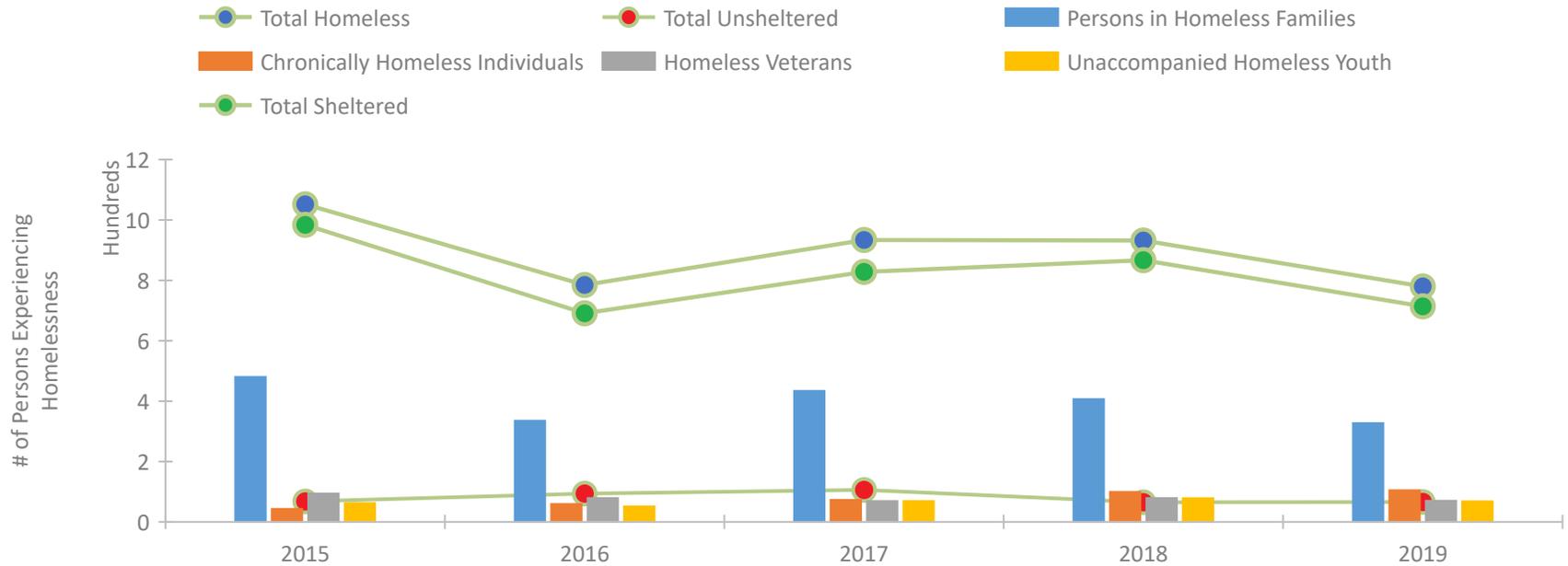
## CoC Performance Profile VT-500 Vermont Balance of State CoC



### Housing Inventory Count by Program Type

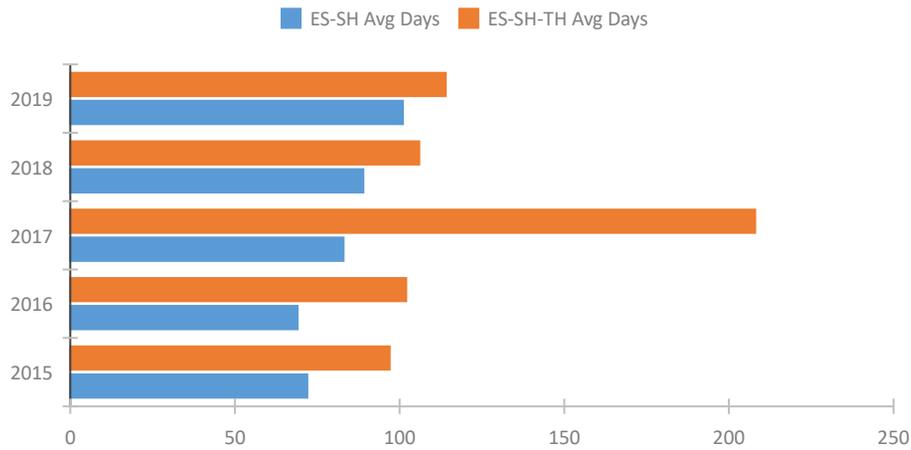


### Homeless Population – Point-in-Time (PIT) Count

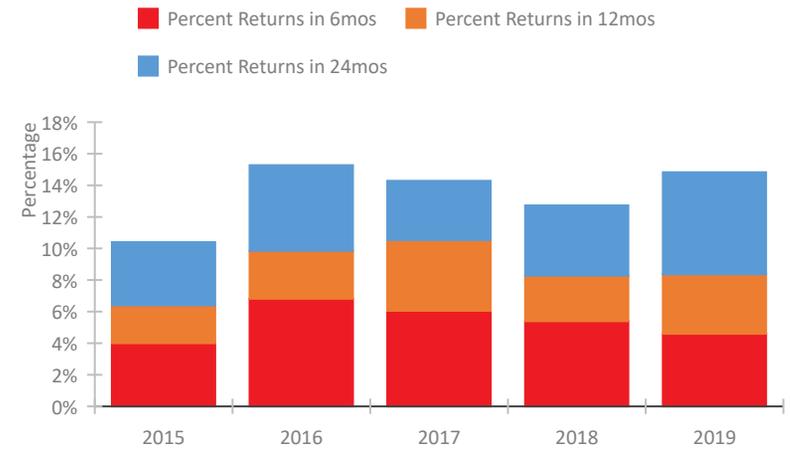


## CoC Performance Profile VT-500 Vermont Balance of State CoC

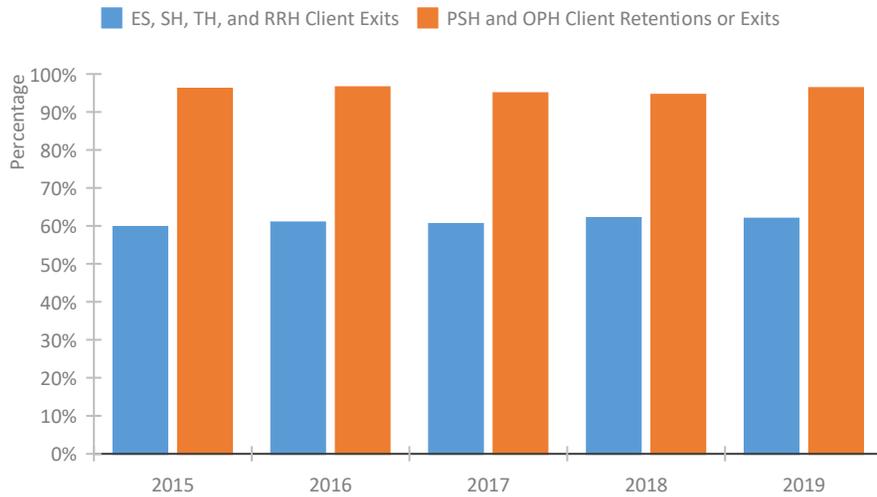
### Length of Time Homeless



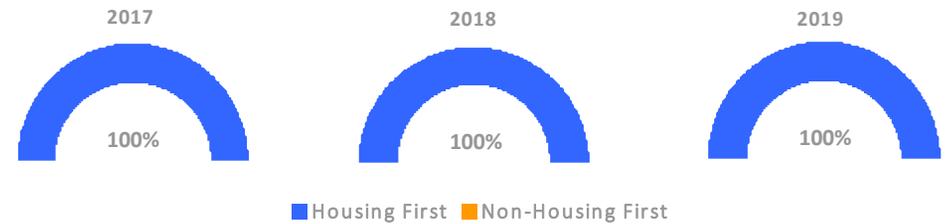
### Returns to Homelessness Over Time



### Exits to Permanent Housing by Program Type



### Proportion of Housing First Projects by Year



### Number of Projects by Year

|                            | 2017 | 2018 | 2019 |
|----------------------------|------|------|------|
| Housing First Projects     | 8    | 7    | 11   |
| Non-Housing First Projects | 0    | 0    | 0    |

## Data Summary: VT-500 Vermont Balance of State CoC

### Point-In-Time Count Summary

|   | 2015         | 2016       | 2017       | 2018       | 2019       | 2018-19 Change | % Change    |
|---|--------------|------------|------------|------------|------------|----------------|-------------|
| Number of Sheltered Persons in Families       | 480          | 318        | 402        | 394        | 325        | -69            | -18%        |
| Number of Unsheltered Persons in Families     | 0            | 17         | 32         | 13         | 2          | -11            | -85%        |
| Number of Sheltered Individuals               | 504          | 373        | 426        | 473        | 389        | -84            | -18%        |
| Number of Unsheltered Individuals             | 68           | 77         | 74         | 52         | 64         | 12             | 23%         |
| <b>Total Homeless Persons</b>                 | <b>1,052</b> | <b>785</b> | <b>934</b> | <b>932</b> | <b>780</b> | <b>-152</b>    | <b>-16%</b> |
| Number of Sheltered Families                  | 158          | 109        | 134        | 132        | 102        | -30            | -23%        |
| Number of Unsheltered Families                | 0            | 6          | 8          | 4          | 1          | -3             | -75%        |
| <b>Number of Total Families</b>               | <b>158</b>   | <b>115</b> | <b>142</b> | <b>136</b> | <b>103</b> | <b>-33</b>     | <b>-24%</b> |
| Sheltered Chronically Homeless Individuals    | 31           | 44         | 56         | 89         | 86         | -3             | -3%         |
| Unsheltered Chronically Homeless Individuals  | 12           | 15         | 17         | 10         | 19         | 9              | 90%         |
| <b>Total Chronically Homeless Individuals</b> | <b>43</b>    | <b>59</b>  | <b>73</b>  | <b>99</b>  | <b>105</b> | <b>6</b>       | <b>6%</b>   |
| Sheltered Veterans                            | 89           | 73         | 66         | 72         | 64         | -8             | -11%        |
| Unsheltered Veterans                          | 5            | 6          | 3          | 7          | 6          | -1             | -14%        |
| <b>Total Veterans</b>                         | <b>94</b>    | <b>79</b>  | <b>69</b>  | <b>79</b>  | <b>70</b>  | <b>-9</b>      | <b>-11%</b> |
| Sheltered Unaccompanied Youth (up to 24)      | 54           | 45         | 59         | 70         | 57         | -13            | -19%        |
| Unsheltered Unaccompanied Youth (up to 24)    | 8            | 6          | 10         | 8          | 11         | 3              | 38%         |
| <b>Total Unaccompanied Youth (up to 24)</b>   | <b>62</b>    | <b>51</b>  | <b>69</b>  | <b>78</b>  | <b>68</b>  | <b>-10</b>     | <b>-13%</b> |

### System Performance Measures Summary

|  | 2015  | 2016  | 2017  | 2018  | 2019  | 2018-19 Change | % Change |
|--|-------|-------|-------|-------|-------|----------------|----------|
| Average Length of Time Homeless (days)               | 97    | 102   | 208   | 106   | 114   | 8              | 7.5%     |
| Rate People Return to Homelessness in 6 Months       | 4.0%  | 6.8%  | 6.0%  | 5.4%  | 4.6%  | -0.8%          | N/A      |
| Number of People who are Homeless for the First Time | 1,504 | 2,632 | 2,186 | 1,891 | 1,965 | 74             | 3.9%     |
| Rate People Exit from ES, SH, TH, and RRH to PH      | 59.7% | 60.9% | 60.5% | 62.1% | 61.9% | -0.2%          | N/A      |
| Rate People in PSH and OPH Retain or Exit to PH      | 96.1% | 96.5% | 94.9% | 94.5% | 96.3% | 1.8%           | N/A      |

### Housing Inventory Count Summary

|                                    | 2015 | 2016 | 2017 | 2018 | 2019 | 2018-19 Change | % Change |
|------------------------------------|------|------|------|------|------|----------------|----------|
| Emergency Shelter (ES)             | 248  | 253  | 429  | 532  | 481  | -51            | -10%     |
| Transitional Housing (TH)          | 246  | 243  | 238  | 188  | 162  | -26            | -14%     |
| Permanent Supportive Housing (PSH) | 375  | 434  | 444  | 429  | 442  | 13             | 3%       |
| Rapid Re-Housing (RRH)             | 299  | 341  | 588  | 492  | 399  | -93            | -19%     |

### Award Summary

|  | 2015        | 2016        | 2017        | 2018        | 2019        | 2018-19 Change | % Change |
|--|-------------|-------------|-------------|-------------|-------------|----------------|----------|
| <b>Continuum of Care (CoC)</b>                         | \$3,231,669 | \$3,335,037 | \$3,459,417 | \$3,669,079 | \$3,767,758 | \$98,679       | 3%       |
| <b>ESG (VT state recipient - no direct funding)</b>    | \$640,508   | \$636,450   | \$635,751   | \$628,663   | \$650,838   | \$22,175       | 4%       |
| <b>Youth Homelessness Demonstration Program (YHDP)</b> | N/A         | --          | \$2,002,131 | --          | --          | --             | --       |