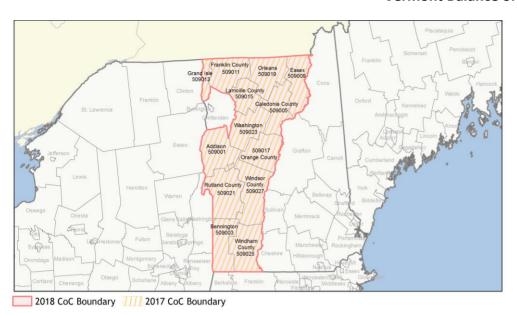
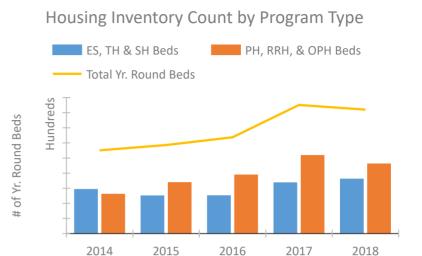
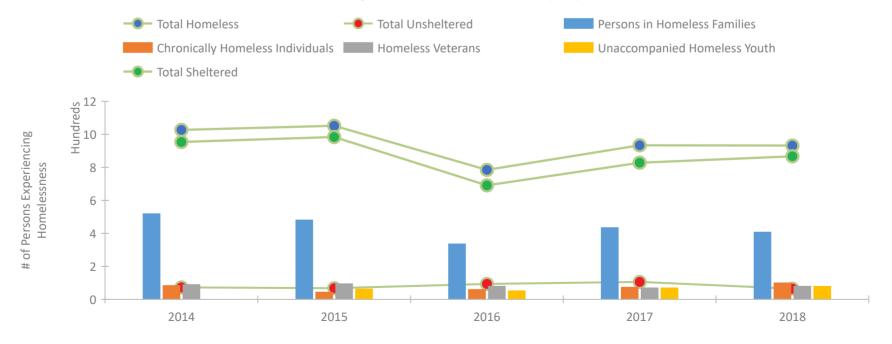
CoC Performance Profile VT-500 Vermont Balance of State CoC

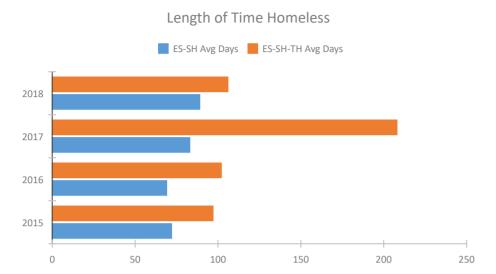




Homeless Population – Point-in-Time (PIT) Count



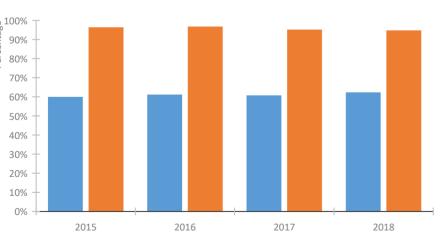
CoC Performance Profile VT-500 **Vermont Balance of State CoC**



Returns to Homelessness Over Time Percent Returns in 6mos Percent Returns in 12mos Percent Returns in 24mos Dercentage 16% 14% 12% 10% 8% 6% 4% 2% 0%

ES, SH, TH, and RRH Client Exits PSH and OPH Client Retentions or Exits 90% 80% 80%

Exits to Permanent Housing by Program Type



Proportion of Housing First Projects by Year

2016

2017

2018

2015



Data Summary: VT-500 Vermont Balance of State CoC

Point-In-Time Count Summary

	2014	2015	2016	2017	2018	2017-18 Change	% Change
Number of Sheltered Persons in Families	508	480	318	402	394	-8	-2%
Number of Unsheltered Persons in Families	10	0	17	32	13	-19	-59%
Number of Sheltered Individuals	446	504	373	426	473	47	11%
Number of Unsheltered Individuals	63	68	77	74	52	-22	-30%
Total Homeless Persons	1,027	1,052	785	934	932	-2	0%
Number of Sheltered Families	161	158	109	134	132	-2	-1%
Number of Unsheltered Families	5	0	6	8	4	-4	-50%
Number of Total Families	166	158	115	142	136	-6	-4%
Sheltered Chronically Homeless Individuals	70	31	44	56	89	33	59%
Unsheltered Chronically Homeless Individuals	13	12	15	17	10	-7	-41%
Total Chronically Homeless Individuals	83	43	59	73	99	26	36%
Sheltered Veterans	84	89	73	66	72	6	9%
Unsheltered Veterans	5	5	6	3	7	4	133%
Total Veterans	89	94	79	69	79	10	14%
Sheltered Unaccompanied Youth (up to 24)		54	45	59	70	11	19%
Unsheltered Unaccompanied Youth (up to 24)		8	6	10	8	-2	-20%
Total Unaccompanied Youth (up to 24)		62	51	69	78	9	13%

System Performance Measures Summary

	2014	2015	2016	2017	2018	2017-18 Change	% Change
Average Length of Time Homeless (days)	N/A	97	102	208	106	-102	-49%
Rate People Return to Homelessness in 6 Months	N/A	4.0%	6.8%	6.0%	5.4%	-0.7%	N/A
Number of People who are Homeless for the First Time	N/A	1504	2632	2186	1891	-295	-13.5%
Rate People Exit from ES, SH, TH, and RRH to PH	N/A	59.7%	60.9%	60.5%	62.1%	1.6%	N/A
Rate People in PSH and OPH Retain or Exit to PH	N/A	96.1%	96.5%	94.9%	94.5%	-0.4%	N/A

Housing Inventory Count Summary

	2014	2015	2016	2017	2018	2017-18 Change	% Change
Emergency Shelter (ES)	302	248	253	429	532	103	24%
Transitional Housing (TH)	275	246	243	238	188	-50	-21%
Permanent Supportive Housing (PSH)	391	375	434	444	429	-15	-3%
Rapid Re-Housing (RRH)	128	299	341	588	492	-96	-16%

Award Summary

	2014	2015	2016	2017	2018	2017-18 Change	% Change
Continuum of Care (CoC)	\$2,732,017	\$3,231,669	\$3,335,037	\$3,459,417	\$3,669,079	\$209,662	6%
ESG (VT state recipient - no direct funding)	\$589,905	\$640,508	\$636,450	\$635,751	\$628,663	(\$7,088)	-1%
Youth Homelessness Demonstration Program (YHDP)	N/A	N/A		\$2,002,131			