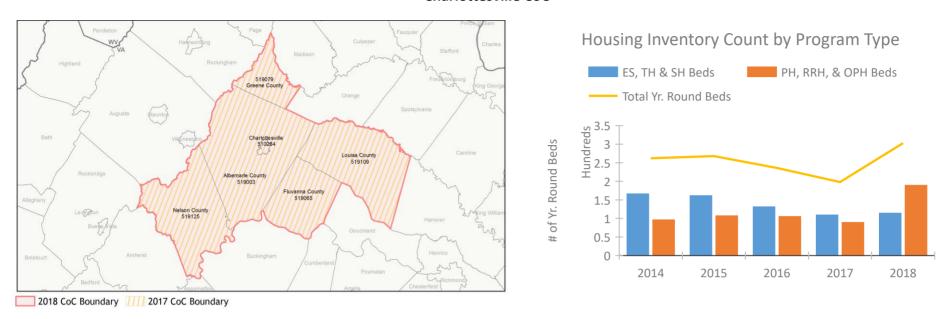
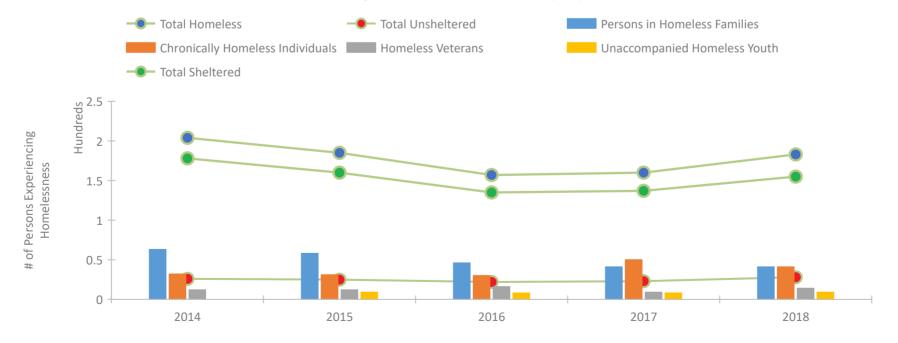
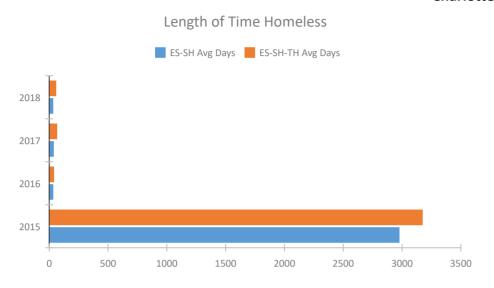
# CoC Performance Profile VA-504 Charlottesville CoC

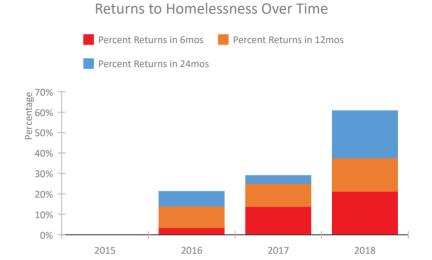


## Homeless Population – Point-in-Time (PIT) Count

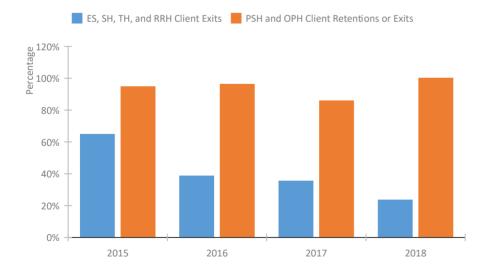


### **CoC Performance Profile VA-504 Charlottesville CoC**





Exits to Permanent Housing by Program Type



#### Proportion of Housing First Projects by Year



|                            | 2016 | 2017 | 2018 |
|----------------------------|------|------|------|
| Housing First Projects     | 3    | 3    | 4    |
| Non-Housing First Projects | 0    | 0    | 0    |

# Data Summary: VA-504 Charlottesville CoC

## **Point-In-Time Count Summary**

|   | 2014 | 2015 | 2016 | 2017 | 2018 | 2017-18 Change | % Change |
|---|------|------|------|------|------|----------------|----------|
| Number of Sheltered Persons in Families       | 63   | 58   | 46   | 41   | 41   | 0              | 0%       |
| Number of Unsheltered Persons in Families     | 0    | 0    | 0    | 0    | 0    | 0              |          |
| Number of Sheltered Individuals               | 115  | 102  | 89   | 96   | 114  | 18             | 19%      |
| Number of Unsheltered Individuals             | 26   | 25   | 22   | 23   | 28   | 5              | 22%      |
| <b>Total Homeless Persons</b>                 | 204  | 185  | 157  | 160  | 183  | 23             | 14%      |
| Number of Sheltered Families                  | 20   | 20   | 19   | 11   | 11   | 0              | 0%       |
| Number of Unsheltered Families                | 0    | 0    | 0    | 0    | 0    | 0              |          |
| <b>Number of Total Families</b>               | 20   | 20   | 19   | 11   | 11   | 0              | 0%       |
| Sheltered Chronically Homeless Individuals    | 20   | 10   | 14   | 32   | 28   | -4             | -12%     |
| Unsheltered Chronically Homeless Individuals  | 12   | 21   | 16   | 18   | 13   | -5             | -28%     |
| <b>Total Chronically Homeless Individuals</b> | 32   | 31   | 30   | 50   | 41   | -9             | -18%     |
| Sheltered Veterans                            | 10   | 8    | 12   | 4    | 9    | 5              | 125%     |
| Unsheltered Veterans                          | 2    | 4    | 4    | 5    | 5    | 0              | 0%       |
| <b>Total Veterans</b>                         | 12   | 12   | 16   | 9    | 14   | 5              | 56%      |
| Sheltered Unaccompanied Youth (up to 24)      |      | 8    | 8    | 4    | 8    | 4              | 100%     |
| Unsheltered Unaccompanied Youth (up to 24)    |      | 1    | 0    | 4    | 1    | -3             | -75%     |
| Total Unaccompanied Youth (up to 24)          |      | 9    | 8    | 8    | 9    | 1              | 12%      |

## **System Performance Measures Summary**

|  | 2014 | 2015  | 2016  | 2017  | 2018   | 2017-18 Change | % Change |
|--|------|-------|-------|-------|--------|----------------|----------|
| Average Length of Time Homeless (days)               | N/A  | 3171  | 37    | 63    | 55     | -8             | -12.7%   |
| Rate People Return to Homelessness in 6 Months       | N/A  | 0.0%  | 3.5%  | 13.8% | 21.3%  | 7.5%           | N/A      |
| Number of People who are Homeless for the First Time | N/A  | 8     | 249   | 219   | 302    | 83             | 37.9%    |
| Rate People Exit from ES, SH, TH, and RRH to PH      | N/A  | 64.7% | 38.5% | 35.4% | 23.4%  | -11.9%         | N/A      |
| Rate People in PSH and OPH Retain or Exit to PH      | N/A  | 94.6% | 96.2% | 85.7% | 100.0% | 14.3%          | N/A      |

## **Housing Inventory Count Summary**

|                                    | 2014 | 2015 | 2016 | 2017 | 2018 | 2017-18 Change | % Change |
|------------------------------------|------|------|------|------|------|----------------|----------|
| Emergency Shelter (ES)             | 92   | 87   | 87   | 87   | 92   | 5              | 6%       |
| Transitional Housing (TH)          | 74   | 74   | 44   | 22   | 22   | 0              | 0%       |
| Permanent Supportive Housing (PSH) | 73   | 70   | 67   | 67   | 159  | 92             | 137%     |
| Rapid Re-Housing (RRH)             | 23   | 37   | 38   | 22   | 30   | 8              | 36%      |

## **Award Summary**

|  | 2014        | 2015        | 2016        | 2017        | 2018        | 2017-18 Change | % Change |
|--|-------------|-------------|-------------|-------------|-------------|----------------|----------|
| Continuum of Care (CoC)                      | \$327,108   | \$369,106   | \$364,572   | \$367,475   | \$380,319   | \$12,844       | 3%       |
| ESG (VA state recipient - no direct funding) | \$2,526,777 | \$2,752,294 | \$2,754,274 | \$2,902,037 | \$2,771,457 | (\$130,580)    | -4%      |