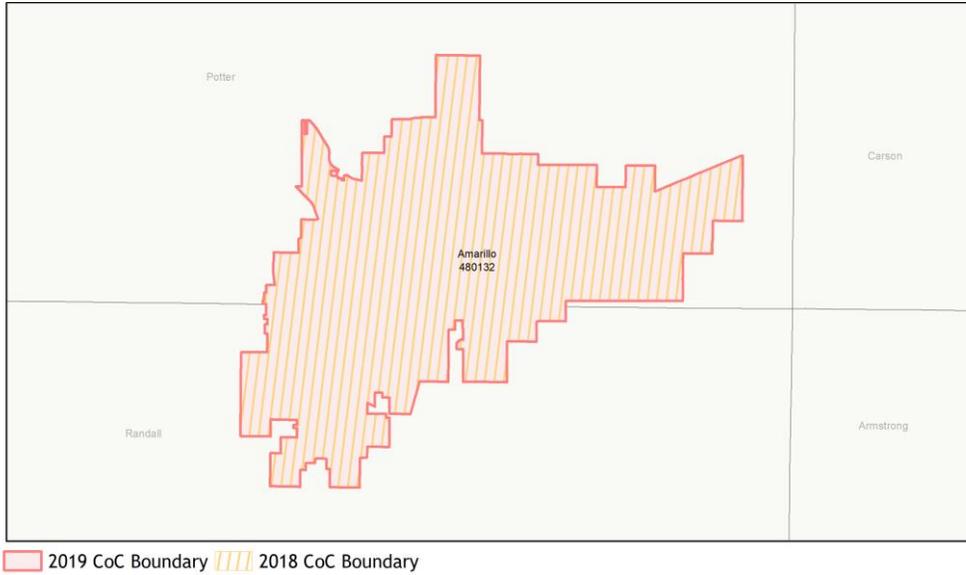
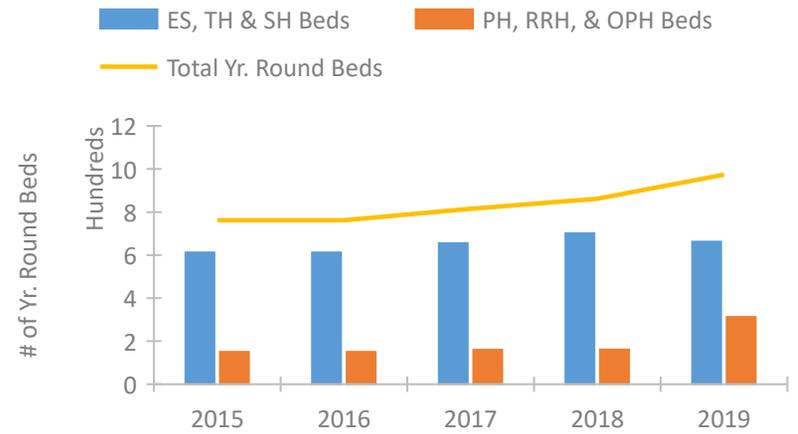


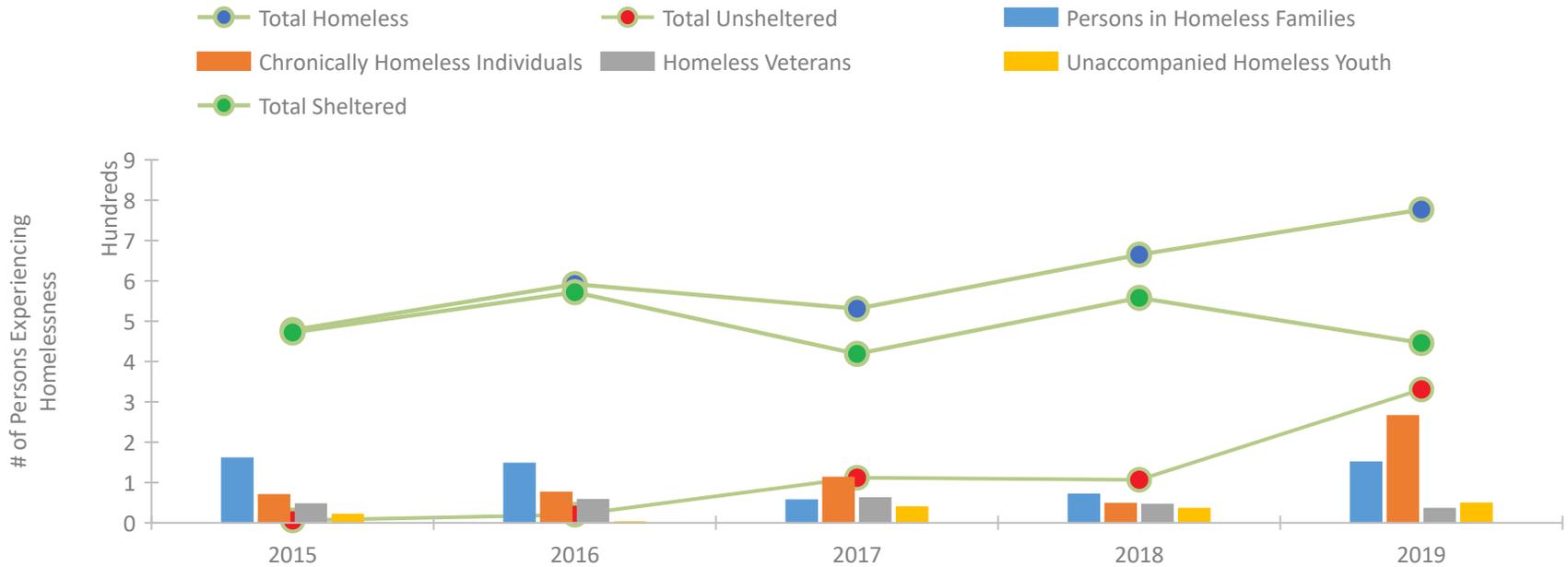
CoC Performance Profile TX-611 Amarillo CoC



Housing Inventory Count by Program Type

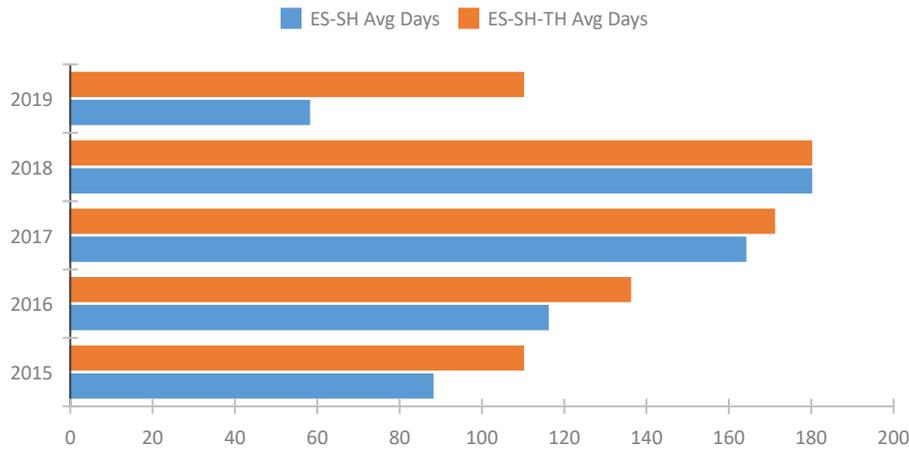


Homeless Population – Point-in-Time (PIT) Count

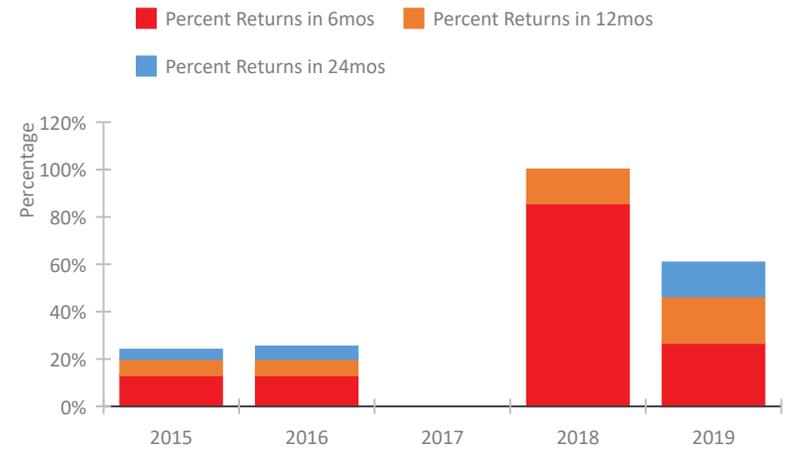


CoC Performance Profile TX-611 Amarillo CoC

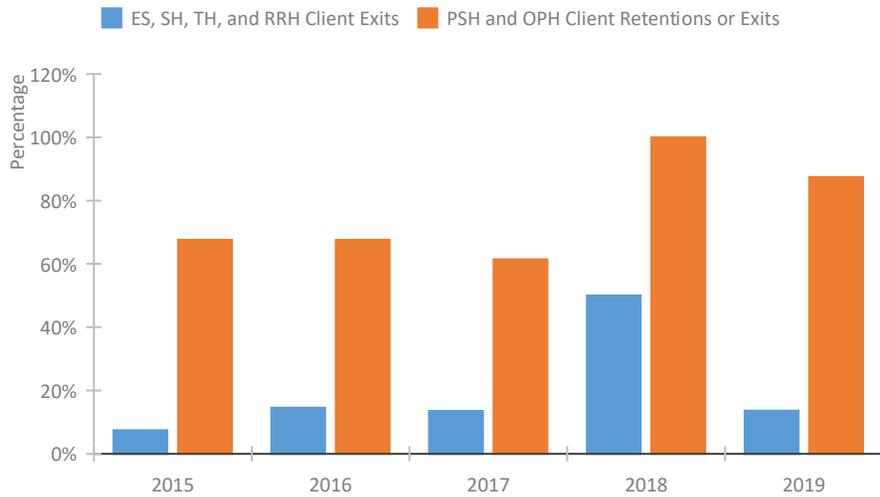
Length of Time Homeless



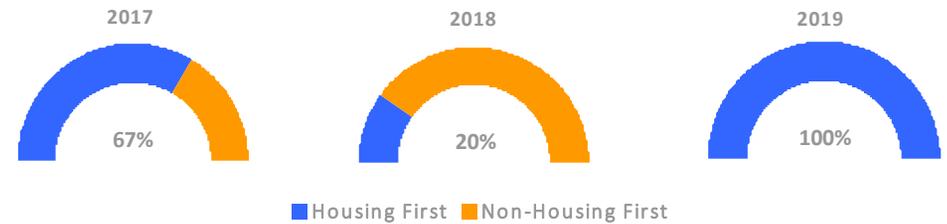
Returns to Homelessness Over Time



Exits to Permanent Housing by Program Type



Proportion of Housing First Projects by Year



Number of Projects by Year

	2017	2018	2019
Housing First Projects	2	1	3
Non-Housing First Projects	1	4	0

Data Summary: TX-611 Amarillo CoC

Point-In-Time Count Summary

	2015	2016	2017	2018	2019	2018-19 Change	% Change
Number of Sheltered Persons in Families	160	147	56	70	150	80	114%
Number of Unsheltered Persons in Families	0	0	0	0	0	0	--
Number of Sheltered Individuals	312	425	363	488	296	-192	-39%
Number of Unsheltered Individuals	6	20	112	107	331	224	209%
Total Homeless Persons	478	592	531	665	777	112	17%
Number of Sheltered Families	49	49	20	27	35	8	30%
Number of Unsheltered Families	0	0	0	0	0	0	--
Number of Total Families	49	49	20	27	35	8	30%
Sheltered Chronically Homeless Individuals	66	69	0	0	173	173	100%
Unsheltered Chronically Homeless Individuals	3	6	112	47	92	45	96%
Total Chronically Homeless Individuals	69	75	112	47	265	218	464%
Sheltered Veterans	46	54	47	38	24	-14	-37%
Unsheltered Veterans	0	3	14	7	11	4	57%
Total Veterans	46	57	61	45	35	-10	-22%
Sheltered Unaccompanied Youth (up to 24)	20	0	35	34	30	-4	-12%
Unsheltered Unaccompanied Youth (up to 24)	0	1	4	1	18	17	1700%
Total Unaccompanied Youth (up to 24)	20	1	39	35	48	13	37%

System Performance Measures Summary

	2015	2016	2017	2018	2019	2018-19 Change	% Change
Average Length of Time Homeless (days)	110	136	171	180	110	-70	-38.9%
Rate People Return to Homelessness in 6 Months	13.1%	13.1%	--	85.7%	26.8%	-58.9%	N/A
Number of People who are Homeless for the First Time	164	1,301	1,544	33	1,071	1,038	3145.5%
Rate People Exit from ES, SH, TH, and RRH to PH	7.4%	14.5%	13.5%	50.0%	13.6%	-36.4%	N/A
Rate People in PSH and OPH Retain or Exit to PH	67.6%	67.6%	61.4%	100.0%	87.4%	-12.6%	N/A

Housing Inventory Count Summary

	2015	2016	2017	2018	2019	2018-19 Change	% Change
Emergency Shelter (ES)	543	543	576	596	354	-242	-41%
Transitional Housing (TH)	69	69	79	105	308	203	193%
Permanent Supportive Housing (PSH)	150	150	160	161	218	57	35%
Rapid Re-Housing (RRH)	--	--	--	--	94	--	--

Award Summary

	2015	2016	2017	2018	2019	2018-19 Change	% Change
Continuum of Care (CoC)	\$711,031	\$595,303	\$603,751	\$592,838	\$585,037	(\$7,801)	-1%
ESG (TX state recipient - no direct funding)	\$8,891,395	\$8,817,205	\$9,028,982	\$8,801,531	\$9,127,824	\$326,293	4%