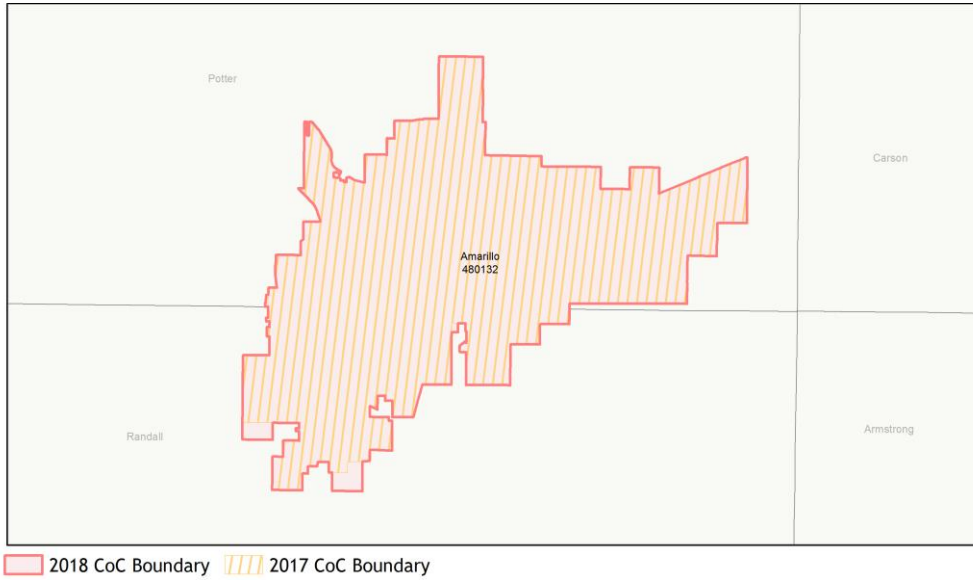
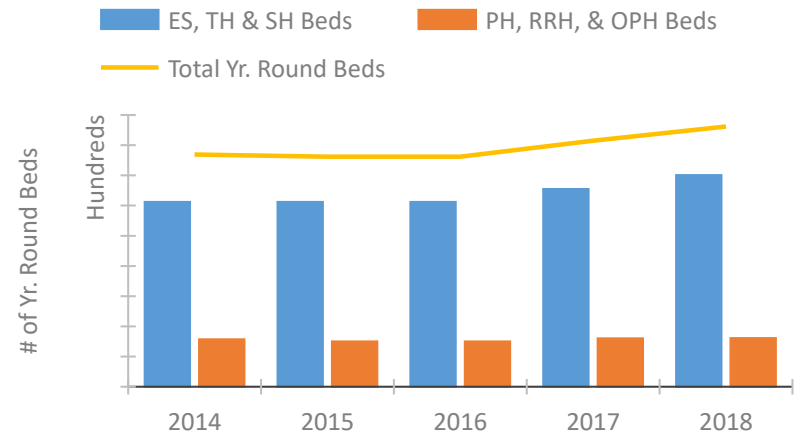


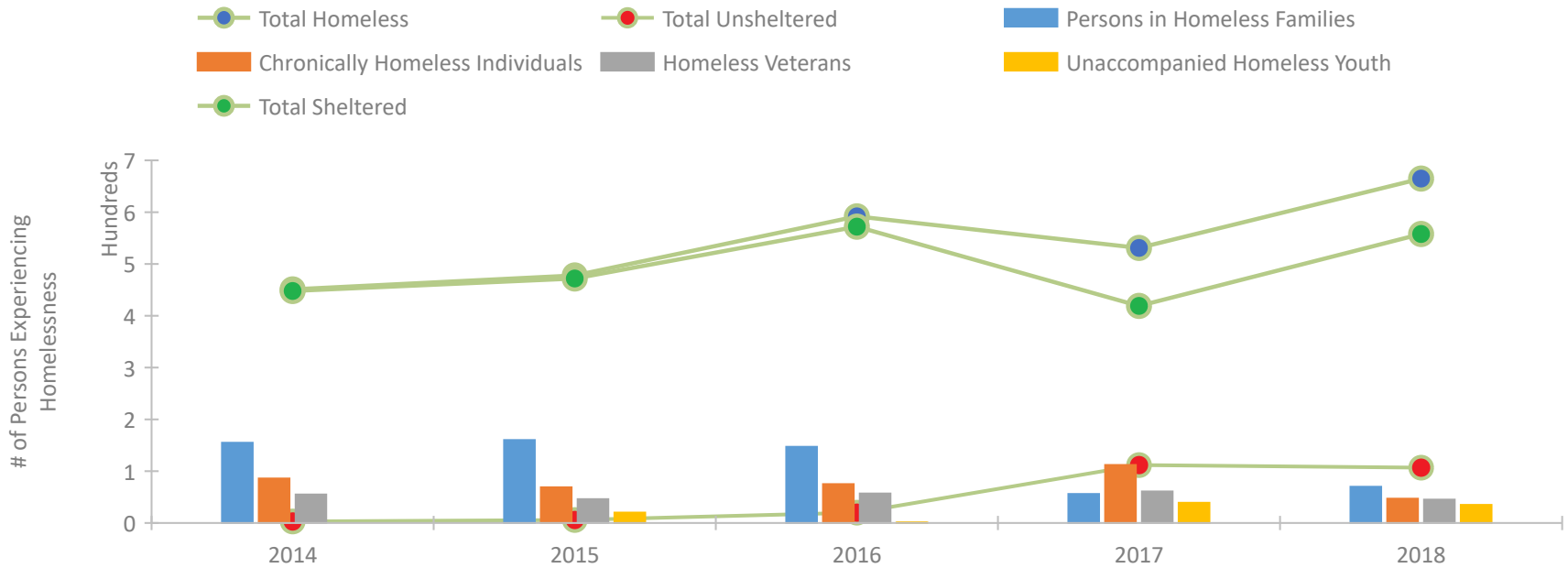
CoC Performance Profile TX-611 Amarillo CoC



Housing Inventory Count by Program Type

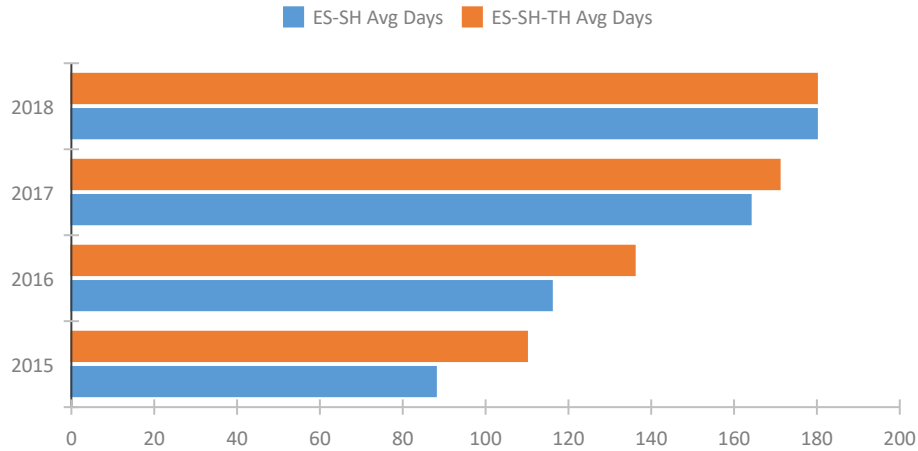


Homeless Population – Point-in-Time (PIT) Count

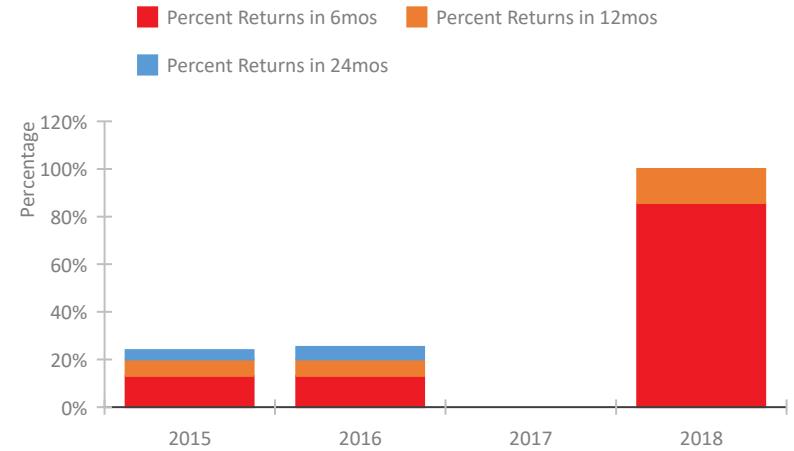


CoC Performance Profile TX-611 Amarillo CoC

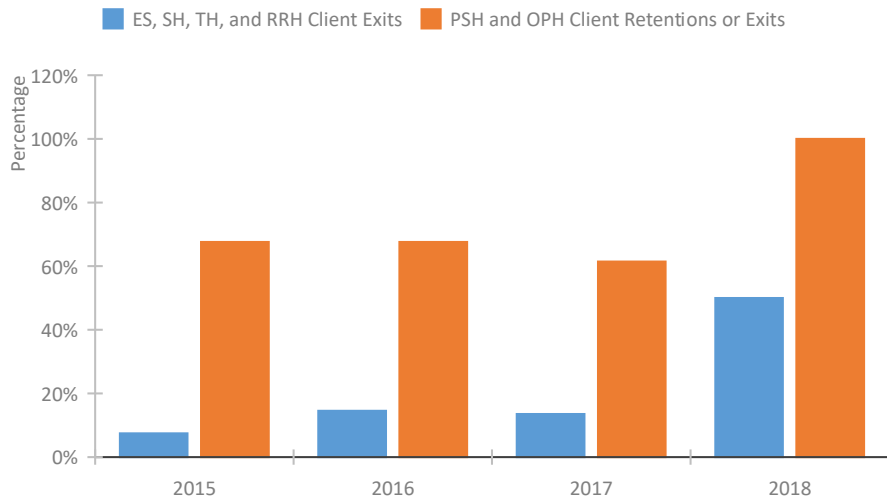
Length of Time Homeless



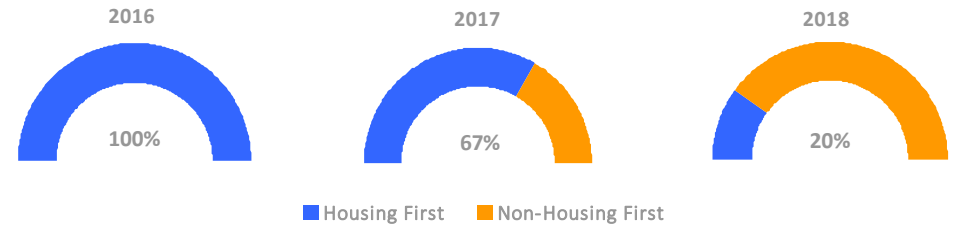
Returns to Homelessness Over Time



Exits to Permanent Housing by Program Type



Proportion of Housing First Projects by Year



Number of Projects by Year

	2016	2017	2018
Housing First Projects	2	2	1
Non-Housing First Projects	0	1	4

Data Summary: TX-611 Amarillo CoC

Point-In-Time Count Summary

	2014	2015	2016	2017	2018	2017-18 Change	% Change
Number of Sheltered Persons in Families	155	160	147	56	70	14	25%
Number of Unsheltered Persons in Families	0	0	0	0	0	0	--
Number of Sheltered Individuals	293	312	425	363	488	125	34%
Number of Unsheltered Individuals	3	6	20	112	107	-5	-4%
Total Homeless Persons	451	478	592	531	665	134	25%
Number of Sheltered Families	48	49	49	20	27	7	35%
Number of Unsheltered Families	0	0	0	0	0	0	--
Number of Total Families	48	49	49	20	27	7	35%
Sheltered Chronically Homeless Individuals	85	66	69	0	0	0	--
Unsheltered Chronically Homeless Individuals	1	3	6	112	47	-65	-58%
Total Chronically Homeless Individuals	86	69	75	112	47	-65	-58%
Sheltered Veterans	55	46	54	47	38	-9	-19%
Unsheltered Veterans	0	0	3	14	7	-7	-50%
Total Veterans	55	46	57	61	45	-16	-26%
Sheltered Unaccompanied Youth (up to 24)	--	20	0	35	34	-1	-3%
Unsheltered Unaccompanied Youth (up to 24)	--	0	1	4	1	-3	-75%
Total Unaccompanied Youth (up to 24)	--	20	1	39	35	-4	-10%

System Performance Measures Summary

	2014	2015	2016	2017	2018	2017-18 Change	% Change
Average Length of Time Homeless (days)	N/A	110	136	171	180	9	5.3%
Rate People Return to Homelessness in 6 Months	N/A	13.1%	13.1%	--	85.7%	--	N/A
Number of People who are Homeless for the First Time	N/A	164	1301	1544	33	-1,511	-97.9%
Rate People Exit from ES, SH, TH, and RRH to PH	N/A	7.4%	14.5%	13.5%	50.0%	36.5%	N/A
Rate People in PSH and OPH Retain or Exit to PH	N/A	67.6%	67.6%	61.4%	100.0%	38.6%	N/A

Housing Inventory Count Summary

	2014	2015	2016	2017	2018	2017-18 Change	% Change
Emergency Shelter (ES)	543	543	543	576	596	20	3%
Transitional Housing (TH)	69	69	69	79	105	26	33%
Permanent Supportive Housing (PSH)	157	150	150	160	161	1	1%

Award Summary

	2014	2015	2016	2017	2018	2017-18 Change	% Change
Continuum of Care (CoC)	\$772,766	\$711,031	\$595,303	\$603,751	\$592,838	(\$10,913)	-2%
ESG (TX state recipient - no direct funding)	\$8,239,076	\$8,891,395	\$8,817,205	\$9,028,982	\$8,801,531	(\$227,451)	-3%