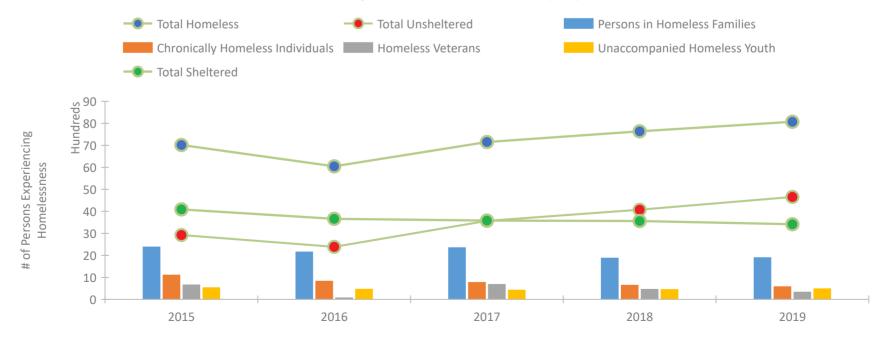
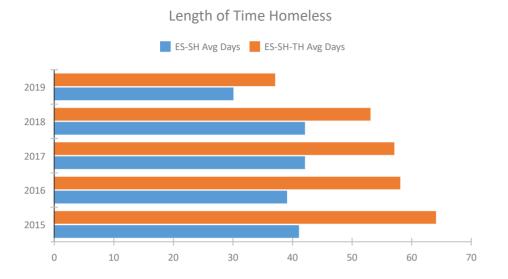
CoC Performance Profile TX-607 Texas Balance of State CoC

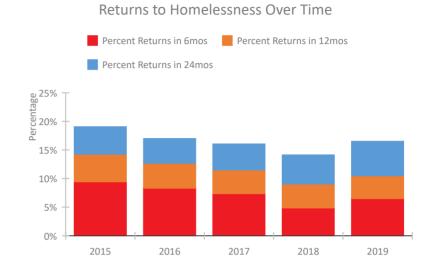


Homeless Population – Point-in-Time (PIT) Count

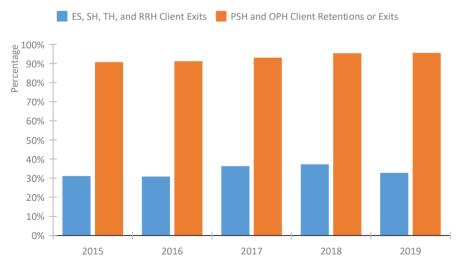


CoC Performance Profile TX-607 Texas Balance of State CoC





Exits to Permanent Housing by Program Type



Proportion of Housing First Projects by Year



Number of Projects by Year						
	2017	2018	2019			
Housing First Projects	23	21	32			
Non-Housing First Projects	0	0	0			

Data Summary: TX-607 Texas Balance of State CoC

Point-In-Time Count Summary

	2015	2016	2017	2018	2019	2018-19 Change	% Change
Number of Sheltered Persons in Families	1,979	1,977	1,918	1,671	1,666	-5	0%
Number of Unsheltered Persons in Families	394	173	427	200	226	26	13%
Number of Sheltered Individuals	2,111	1,683	1,665	1,889	1,750	-139	-7%
Number of Unsheltered Individuals	2,532	2,215	3,143	3,878	4,430	552	14%
Total Homeless Persons	7,016	6,048	7,153	7,638	8,072	434	6%
Number of Sheltered Families	610	610	600	514	495	-19	-4%
Number of Unsheltered Families	137	55	154	52	60	8	15%
Number of Total Families	747	665	754	566	555	-11	-2%
Sheltered Chronically Homeless Individuals	318	316	167	129	155	26	20%
Unsheltered Chronically Homeless Individuals	781	507	597	509	415	-94	-18%
Total Chronically Homeless Individuals	1,099	823	764	638	570	-68	-11%
Sheltered Veterans	279	40	230	144	160	16	11%
Unsheltered Veterans	374	24	444	307	164	-143	-47%
Total Veterans	653	64	674	451	324	-127	-28%
Sheltered Unaccompanied Youth (up to 24)	281	192	172	160	146	-14	-9%
Unsheltered Unaccompanied Youth (up to 24)	245	265	245	283	330	47	17%
Total Unaccompanied Youth (up to 24)	526	457	417	443	476	33	7%

System Performance Measures Summary

	2015	2016	2017	2018	2019	2018-19 Change	% Change
Average Length of Time Homeless (days)	64	58	57	53	37	-16	-30.2%
Rate People Return to Homelessness in 6 Months	9.4%	8.3%	7.4%	4.9%	6.5%	1.6%	N/A
Number of People who are Homeless for the First Time	9,740	7,214	8,715	10,248	16,492	6,244	60.9%
Rate People Exit from ES, SH, TH, and RRH to PH	30.9%	30.6%	36.0%	37.0%	32.5%	-4.5%	N/A
Rate People in PSH and OPH Retain or Exit to PH	90.5%	90.9%	92.8%	95.1%	95.3%	0.2%	N/A

Housing Inventory Count Summary

	2015	2016	2017	2018	2019	2018-19 Change	% Change
Emergency Shelter (ES)	4,490	3,760	3,395	3,682	4,065	383	10%
Transitional Housing (TH)	1,602	1,316	1,248	969	985	16	2%
Permanent Supportive Housing (PSH)	970	1,045	1,052	1,126	977	-149	-13%
Rapid Re-Housing (RRH)	430	554	883	960	859	-101	-11%

Award Summary

	2015	2016	2017	2018	2019	2018-19 Change	% Change
Continuum of Care (CoC)	\$7,686,653	\$6,499,737	\$6,927,605	\$7,342,787	\$10,108,120	\$2,765,333	38%
Emergency Solutions Grants (ESG)	\$1,772,890	\$1,739,951	\$1,723,065	\$1,711,032	\$1,743,286	\$32,254	2%