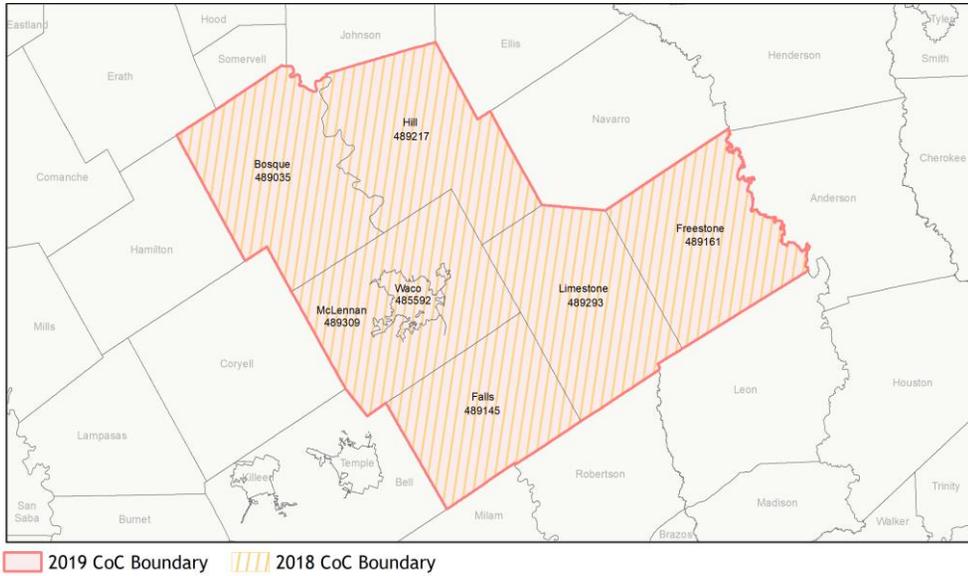
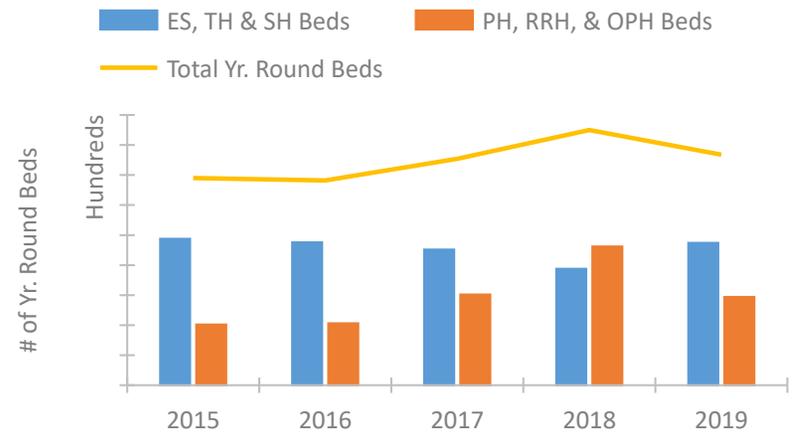


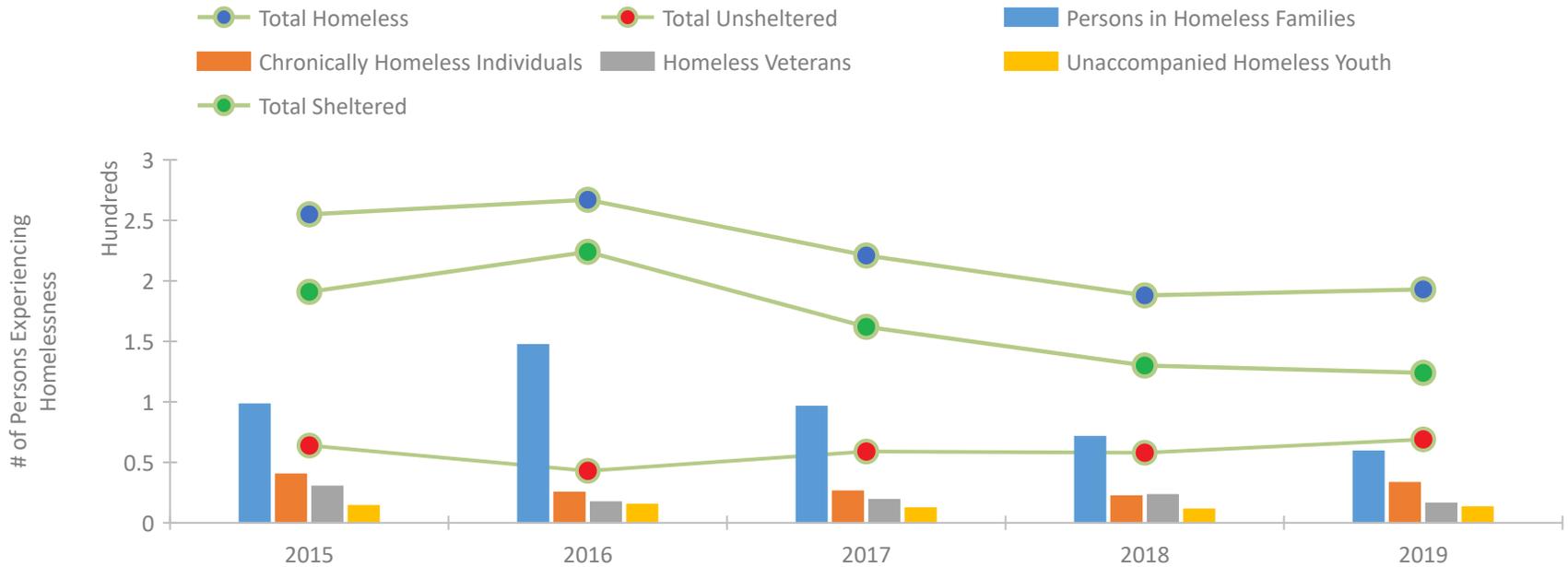
CoC Performance Profile TX-604 Waco/McLennan County CoC



Housing Inventory Count by Program Type

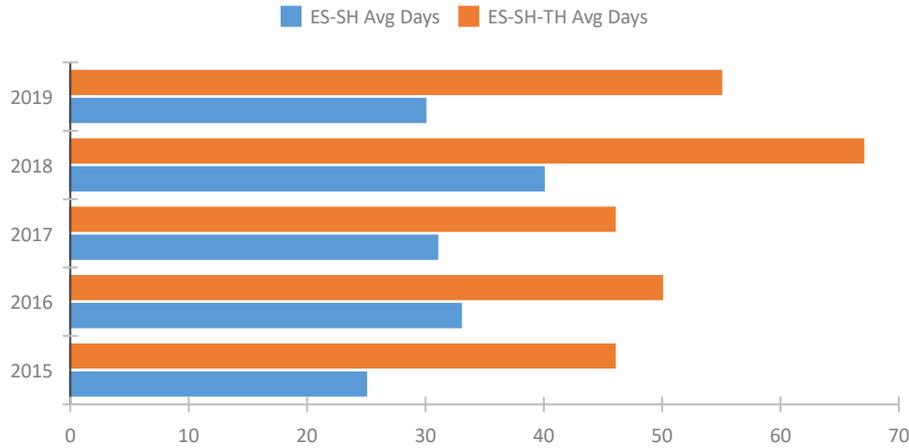


Homeless Population – Point-in-Time (PIT) Count

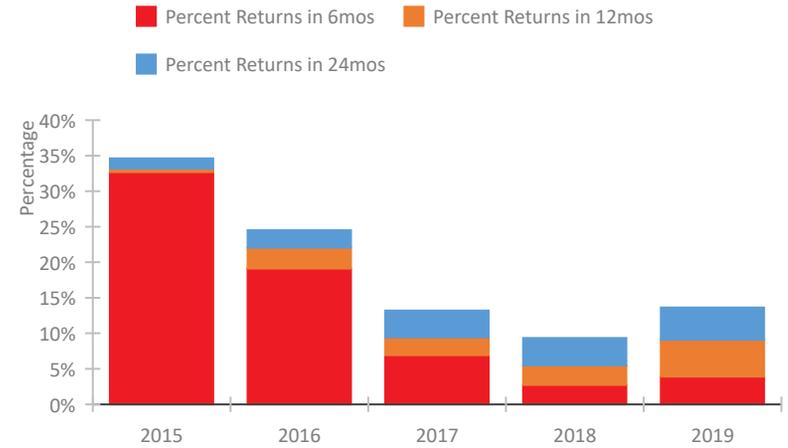


CoC Performance Profile TX-604 Waco/McLennan County CoC

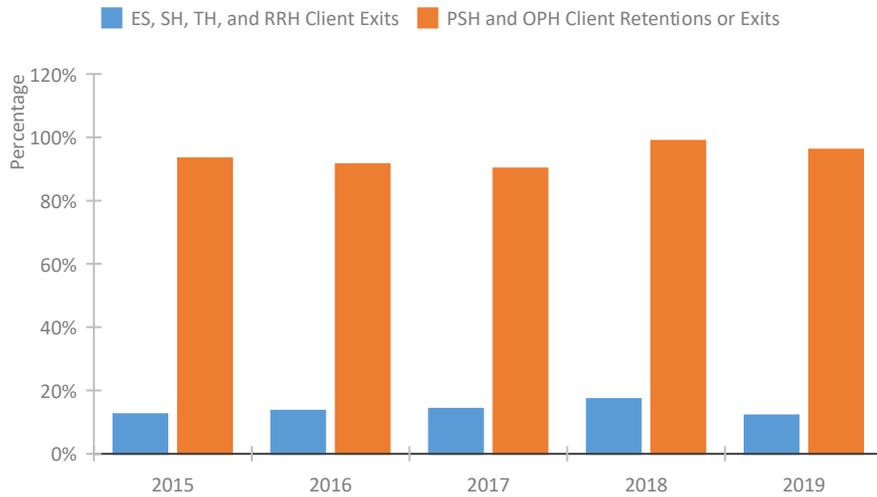
Length of Time Homeless



Returns to Homelessness Over Time



Exits to Permanent Housing by Program Type



Proportion of Housing First Projects by Year



Number of Projects by Year

	2017	2018	2019
Housing First Projects	9	10	8
Non-Housing First Projects	0	0	0

Data Summary: TX-604 Waco/McLennan County CoC

Point-In-Time Count Summary

	2015	2016	2017	2018	2019	2018-19 Change	% Change
Number of Sheltered Persons in Families	94	147	94	71	59	-12	-17%
Number of Unsheltered Persons in Families	4	0	2	0	0	0	--
Number of Sheltered Individuals	97	77	68	59	65	6	10%
Number of Unsheltered Individuals	60	43	57	58	69	11	19%
Total Homeless Persons	255	267	221	188	193	5	3%
Number of Sheltered Families	28	43	27	20	22	2	10%
Number of Unsheltered Families	1	0	1	0	0	0	--
Number of Total Families	29	43	28	20	22	2	10%
Sheltered Chronically Homeless Individuals	18	4	10	4	11	7	175%
Unsheltered Chronically Homeless Individuals	22	21	16	18	22	4	22%
Total Chronically Homeless Individuals	40	25	26	22	33	11	50%
Sheltered Veterans	14	11	13	13	12	-1	-8%
Unsheltered Veterans	16	6	6	10	4	-6	-60%
Total Veterans	30	17	19	23	16	-7	-30%
Sheltered Unaccompanied Youth (up to 24)	7	11	7	8	10	2	25%
Unsheltered Unaccompanied Youth (up to 24)	7	4	5	3	3	0	0%
Total Unaccompanied Youth (up to 24)	14	15	12	11	13	2	18%

System Performance Measures Summary

	2015	2016	2017	2018	2019	2018-19 Change	% Change
Average Length of Time Homeless (days)	46	50	46	67	55	-12	-17.9%
Rate People Return to Homelessness in 6 Months	32.7%	19.1%	6.9%	2.7%	3.9%	1.2%	N/A
Number of People who are Homeless for the First Time	858	746	747	641	673	32	5%
Rate People Exit from ES, SH, TH, and RRH to PH	12.5%	13.6%	14.2%	17.3%	12.1%	-5.2%	N/A
Rate People in PSH and OPH Retain or Exit to PH	93.3%	91.5%	90.1%	98.9%	96.1%	-2.8%	N/A

Housing Inventory Count Summary

	2015	2016	2017	2018	2019	2018-19 Change	% Change
Emergency Shelter (ES)	109	123	145	145	155	10	7%
Transitional Housing (TH)	132	112	78	48	82	34	71%
Permanent Supportive Housing (PSH)	101	103	131	123	111	-12	-10%
Rapid Re-Housing (RRH)	--	--	20	108	31	-77	-71%
Other Permanent Housing (OPH)	--	--	--	--	5	--	--

Award Summary

	2015	2016	2017	2018	2019	2018-19 Change	% Change
Continuum of Care (CoC)	\$978,750	\$988,312	\$1,011,220	\$1,043,307	\$1,034,214	(\$9,093)	-1%
ESG (TX state recipient - no direct funding)	\$8,891,395	\$8,817,205	\$9,028,982	\$8,801,531	\$9,127,824	\$326,293	4%
Youth Homelessness Demonstration Program (YHDP)	N/A	--	--	\$2,225,894	--	--	--