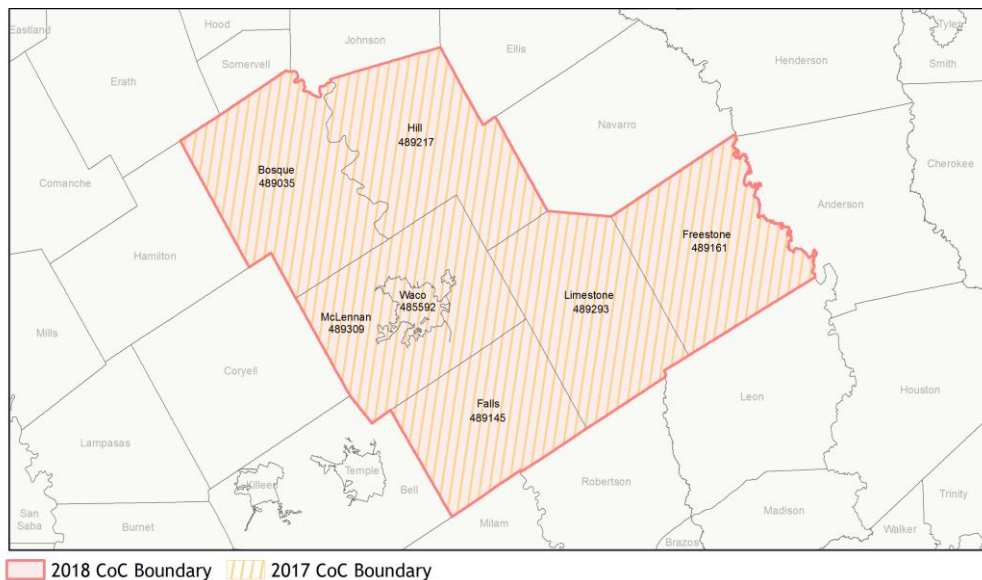
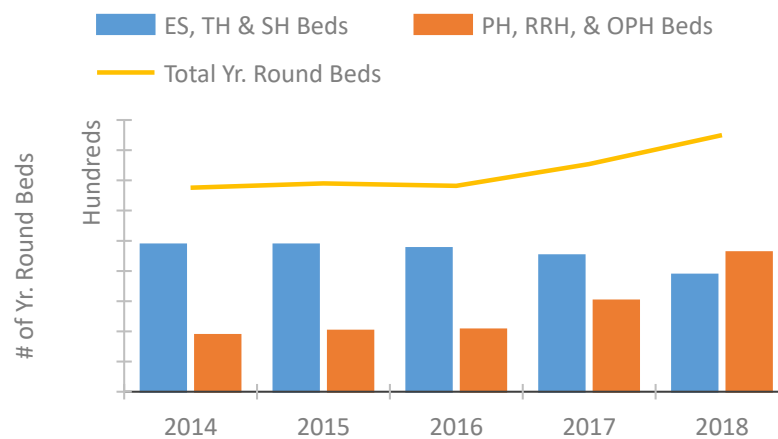


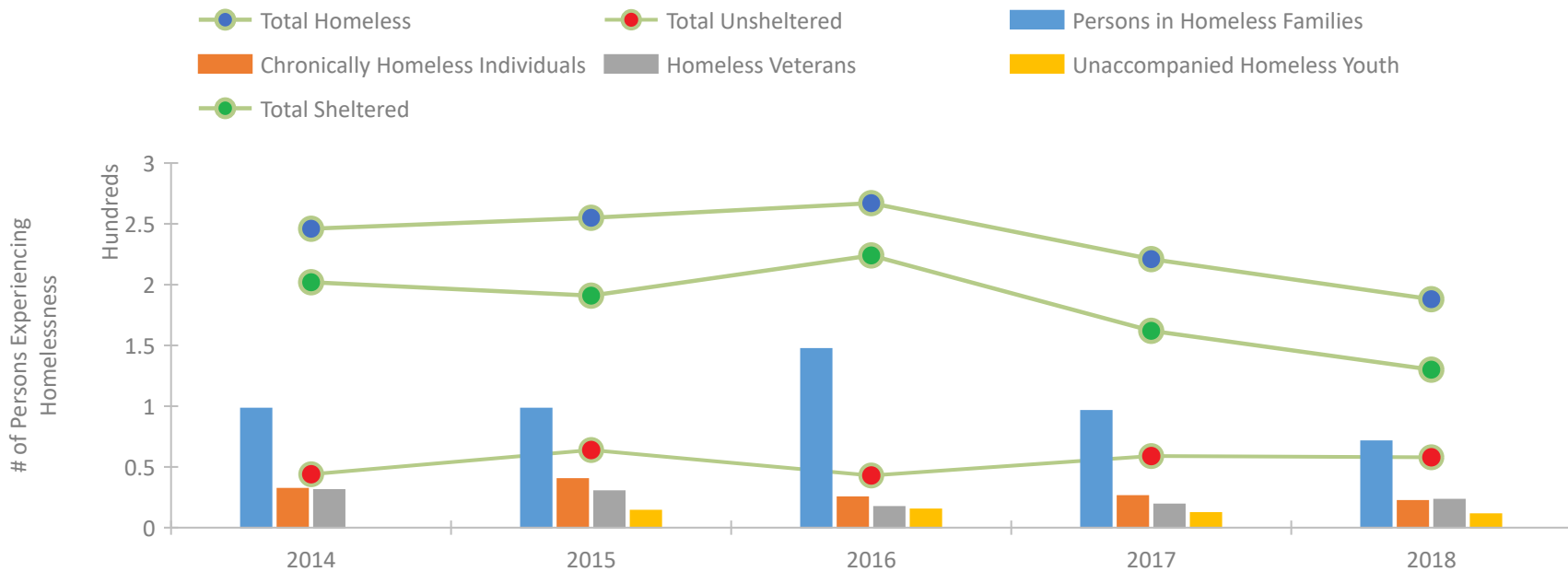
## CoC Performance Profile TX-604 Waco/McLennan County CoC



### Housing Inventory Count by Program Type

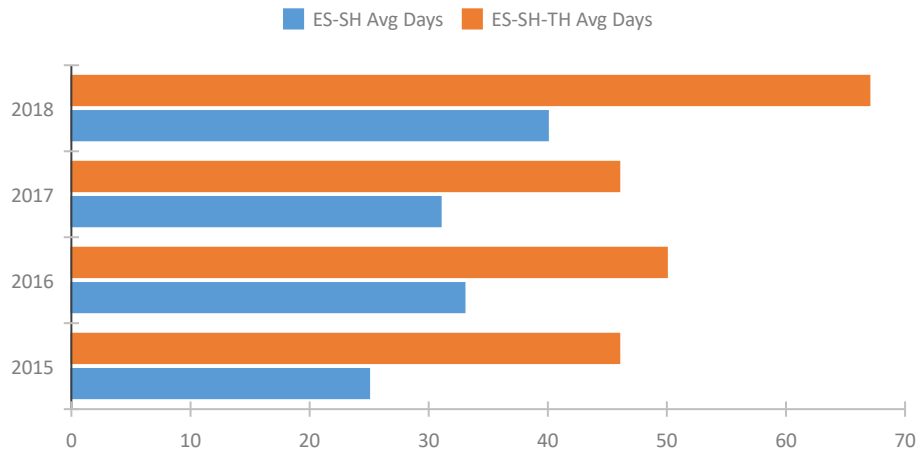


### Homeless Population – Point-in-Time (PIT) Count

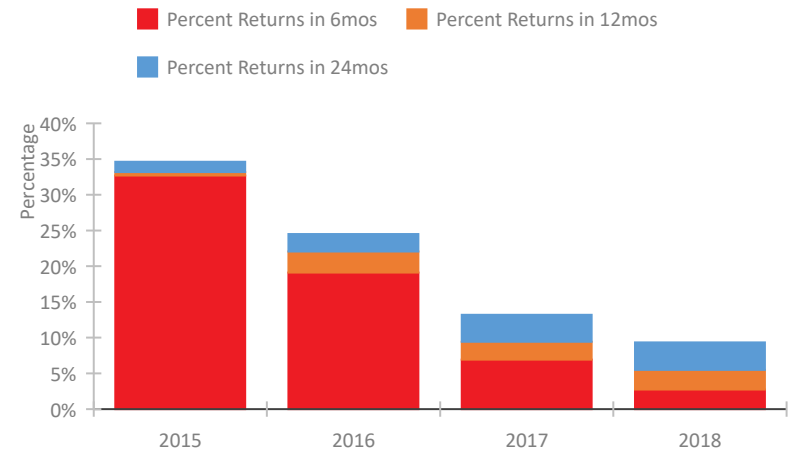


## CoC Performance Profile TX-604 Waco/McLennan County CoC

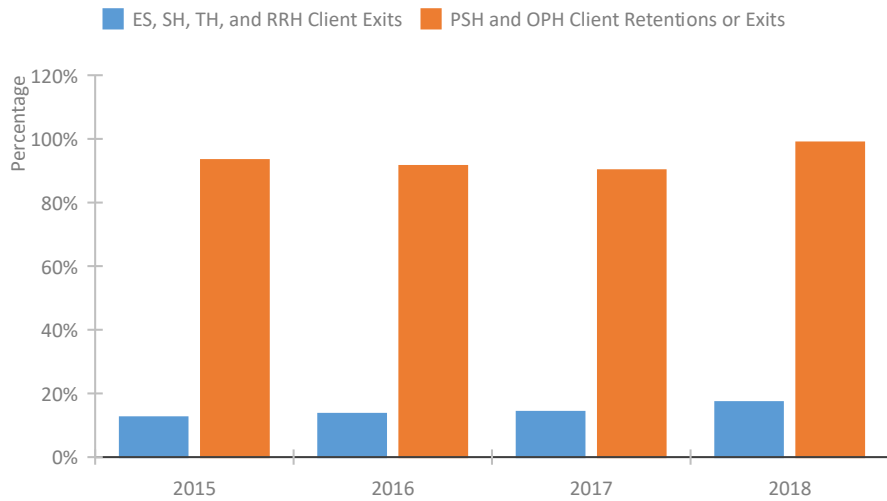
### Length of Time Homeless



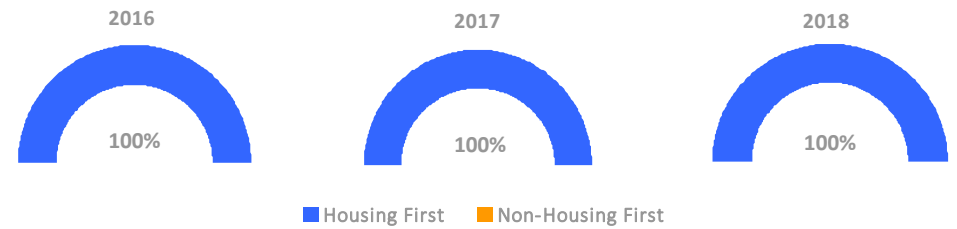
### Returns to Homelessness Over Time



### Exits to Permanent Housing by Program Type



### Proportion of Housing First Projects by Year



#### Number of Projects by Year

	2016	2017	2018
Housing First Projects	9	9	10
Non-Housing First Projects	0	0	0

## Data Summary: TX-604 Waco/McLennan County CoC

### Point-In-Time Count Summary

	2014	2015	2016	2017	2018	2017-18 Change	% Change
Number of Sheltered Persons in Families	98	94	147	94	71	-23	-24%
Number of Unsheltered Persons in Families	0	4	0	2	0	-2	-100%
Number of Sheltered Individuals	104	97	77	68	59	-9	-13%
Number of Unsheltered Individuals	44	60	43	57	58	1	2%
<b>Total Homeless Persons</b>	<b>246</b>	<b>255</b>	<b>267</b>	<b>221</b>	<b>188</b>	<b>-33</b>	<b>-15%</b>
Number of Sheltered Families	35	28	43	27	20	-7	-26%
Number of Unsheltered Families	0	1	0	1	0	-1	-100%
<b>Number of Total Families</b>	<b>35</b>	<b>29</b>	<b>43</b>	<b>28</b>	<b>20</b>	<b>-8</b>	<b>-29%</b>
Sheltered Chronically Homeless Individuals	13	18	4	10	4	-6	-60%
Unsheltered Chronically Homeless Individuals	19	22	21	16	18	2	12%
<b>Total Chronically Homeless Individuals</b>	<b>32</b>	<b>40</b>	<b>25</b>	<b>26</b>	<b>22</b>	<b>-4</b>	<b>-15%</b>
Sheltered Veterans	19	14	11	13	13	0	0%
Unsheltered Veterans	12	16	6	6	10	4	67%
<b>Total Veterans</b>	<b>31</b>	<b>30</b>	<b>17</b>	<b>19</b>	<b>23</b>	<b>4</b>	<b>21%</b>
Sheltered Unaccompanied Youth (up to 24)	--	7	11	7	8	1	14%
Unsheltered Unaccompanied Youth (up to 24)	--	7	4	5	3	-2	-40%
<b>Total Unaccompanied Youth (up to 24)</b>	<b>--</b>	<b>14</b>	<b>15</b>	<b>12</b>	<b>11</b>	<b>-1</b>	<b>-8%</b>

### System Performance Measures Summary

	2014	2015	2016	2017	2018	2017-18 Change	% Change
Average Length of Time Homeless (days)	N/A	46	50	46	67	21	45.7%
Rate People Return to Homelessness in 6 Months	N/A	32.7%	19.1%	6.9%	2.7%	-4.2%	N/A
Number of People who are Homeless for the First Time	N/A	858	746	747	641	-106	-14.2%
Rate People Exit from ES, SH, TH, and RRH to PH	N/A	12.5%	13.6%	14.2%	17.3%	3.1%	N/A
Rate People in PSH and OPH Retain or Exit to PH	N/A	93.3%	91.5%	90.1%	98.9%	8.7%	N/A

### Housing Inventory Count Summary

	2014	2015	2016	2017	2018	2017-18 Change	% Change
Emergency Shelter (ES)	109	109	123	145	145	0	0%
Safe Haven (SH)	3	3	3	3	1	-2	-67%
Transitional Housing (TH)	132	132	112	78	48	-30	-38%
Permanent Supportive Housing (PSH)	92	101	103	131	123	-8	-6%
Rapid Re-Housing (RRH)	2	--	--	20	108	88	440%

### Award Summary

	2014	2015	2016	2017	2018	2017-18 Change	% Change
<b>Continuum of Care (CoC)</b>	\$1,105,311	\$978,750	\$988,312	\$1,011,220	\$1,043,307	\$32,087	3%
<b>ESG (TX state recipient - no direct funding)</b>	\$8,239,076	\$8,891,395	\$8,817,205	\$9,028,982	\$8,801,531	(\$227,451)	-3%
<b>Youth Homelessness Demonstration Program (YHDP)</b>	N/A	N/A	--	--	\$2,225,894	--	--