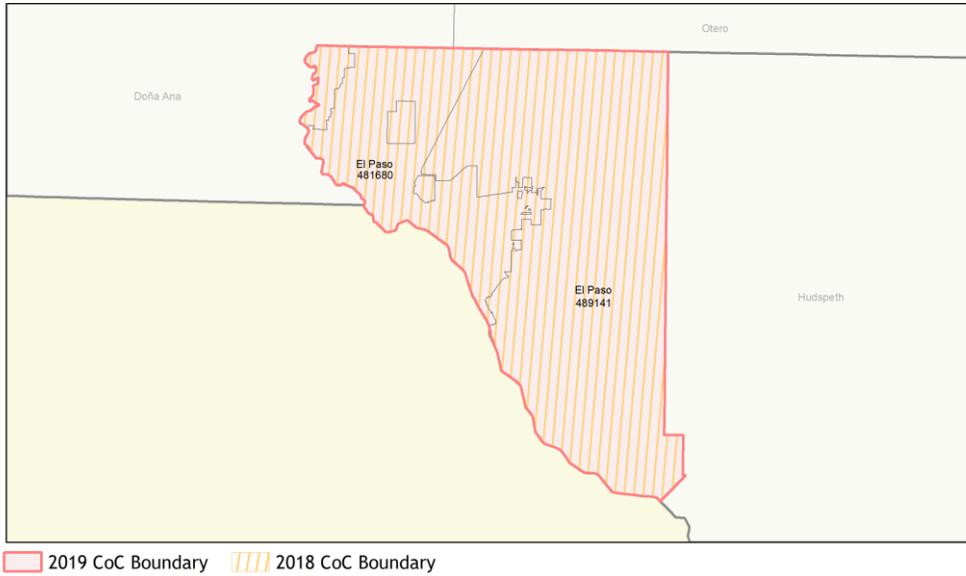
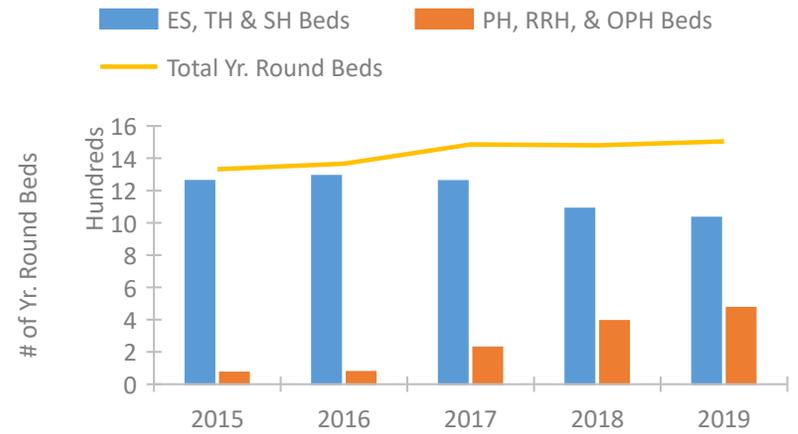


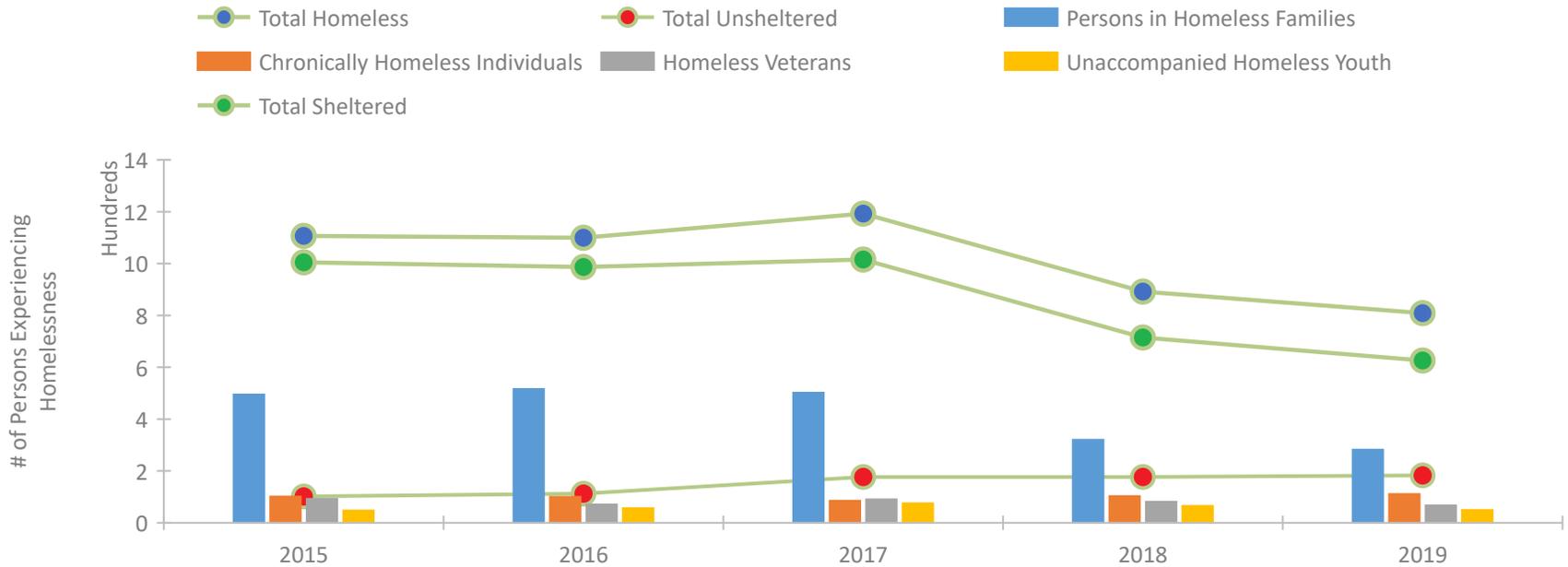
CoC Performance Profile TX-603 El Paso City & County CoC



Housing Inventory Count by Program Type

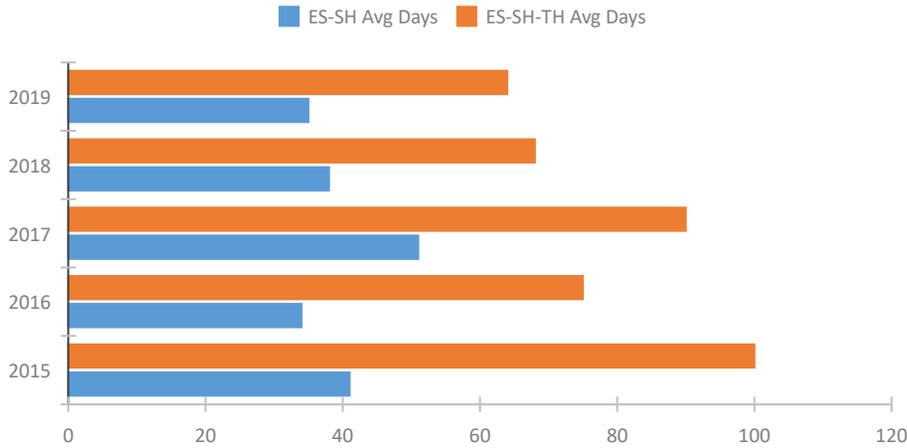


Homeless Population – Point-in-Time (PIT) Count

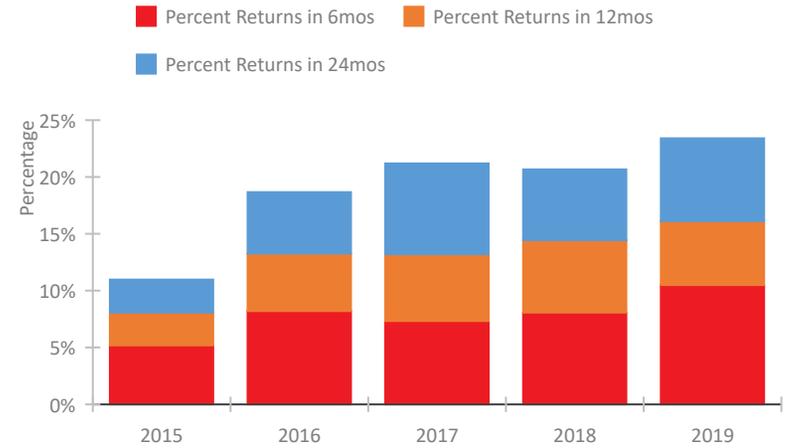


CoC Performance Profile TX-603 El Paso City & County CoC

Length of Time Homeless



Returns to Homelessness Over Time



Exits to Permanent Housing by Program Type



Proportion of Housing First Projects by Year



Number of Projects by Year

	2017	2018	2019
Housing First Projects	13	14	16
Non-Housing First Projects	0	0	0

Data Summary: TX-603 El Paso City & County CoC

Point-In-Time Count Summary

	2015	2016	2017	2018	2019	2018-19 Change	% Change
Number of Sheltered Persons in Families	495	516	502	320	282	-38	-12%
Number of Unsheltered Persons in Families	0	0	0	0	0	0	--
Number of Sheltered Individuals	510	471	514	395	344	-51	-13%
Number of Unsheltered Individuals	102	113	177	177	183	6	3%
Total Homeless Persons	1,107	1,100	1,193	892	809	-83	-9%
Number of Sheltered Families	138	148	149	98	87	-11	-11%
Number of Unsheltered Families	0	0	0	0	0	0	--
Number of Total Families	138	148	149	98	87	-11	-11%
Sheltered Chronically Homeless Individuals	75	64	60	78	74	-4	-5%
Unsheltered Chronically Homeless Individuals	26	36	25	25	37	12	48%
Total Chronically Homeless Individuals	101	100	85	103	111	8	8%
Sheltered Veterans	74	58	67	58	53	-5	-9%
Unsheltered Veterans	18	13	23	23	14	-9	-39%
Total Veterans	92	71	90	81	67	-14	-17%
Sheltered Unaccompanied Youth (up to 24)	40	47	54	44	42	-2	-5%
Unsheltered Unaccompanied Youth (up to 24)	7	9	21	21	7	-14	-67%
Total Unaccompanied Youth (up to 24)	47	56	75	65	49	-16	-25%

System Performance Measures Summary

	2015	2016	2017	2018	2019	2018-19 Change	% Change
Average Length of Time Homeless (days)	100	75	90	68	64	-4	-5.9%
Rate People Return to Homelessness in 6 Months	5.2%	8.2%	7.3%	8.1%	10.5%	2.4%	N/A
Number of People who are Homeless for the First Time	2,047	1,558	2,187	2,381	2,067	-314	-13.2%
Rate People Exit from ES, SH, TH, and RRH to PH	35.1%	59.1%	59.1%	65.9%	57.7%	-8.2%	N/A
Rate People in PSH and OPH Retain or Exit to PH	88.4%	86.1%	95.1%	93.2%	87.3%	-5.9%	N/A

Housing Inventory Count Summary

	2015	2016	2017	2018	2019	2018-19 Change	% Change
Emergency Shelter (ES)	714	749	745	844	806	-38	-5%
Transitional Housing (TH)	526	522	494	244	226	-18	-7%
Permanent Supportive Housing (PSH)	72	76	148	79	112	33	42%
Rapid Re-Housing (RRH)	--	--	79	189	237	48	25%
Other Permanent Housing (OPH)	--	--	--	124	124	0	0%

Award Summary

	2015	2016	2017	2018	2019	2018-19 Change	% Change
Continuum of Care (CoC)	\$2,758,173	\$2,763,916	\$2,627,248	\$3,098,524	\$3,028,383	(\$70,141)	-2%
Emergency Solutions Grants (ESG)	\$589,732	\$565,798	\$918,392	\$527,078	\$530,773	\$3,695	1%