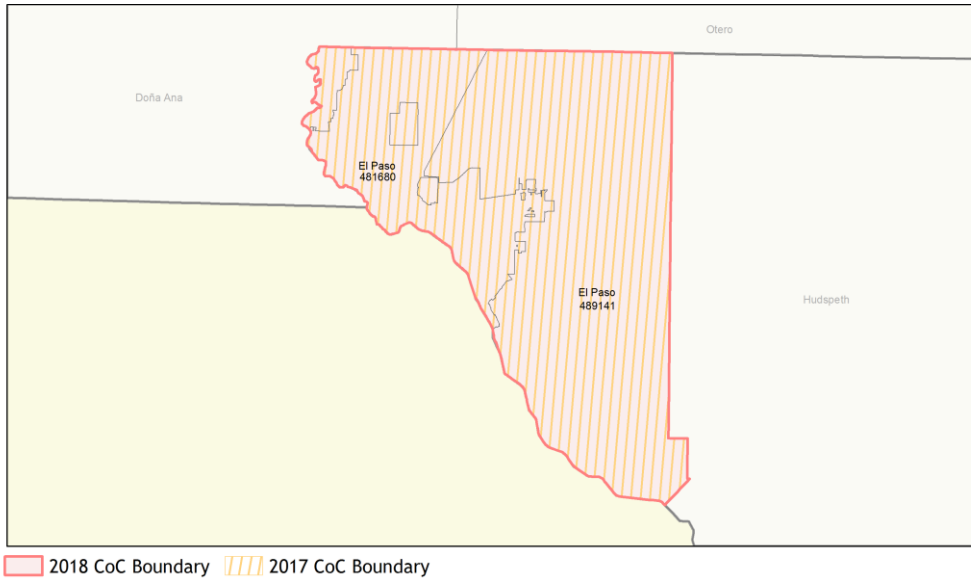
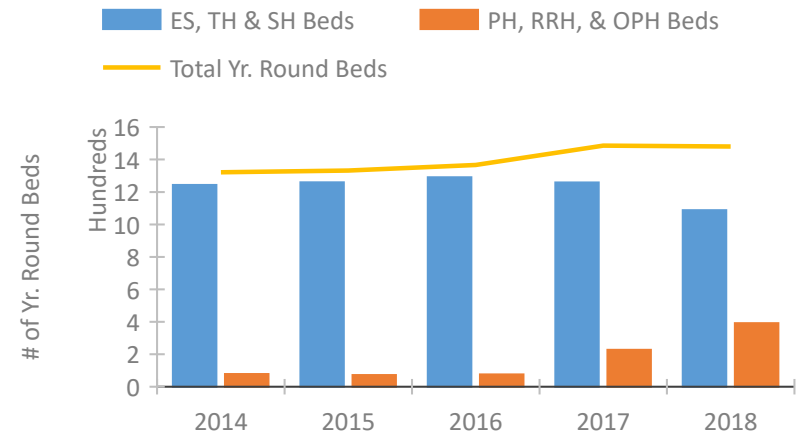


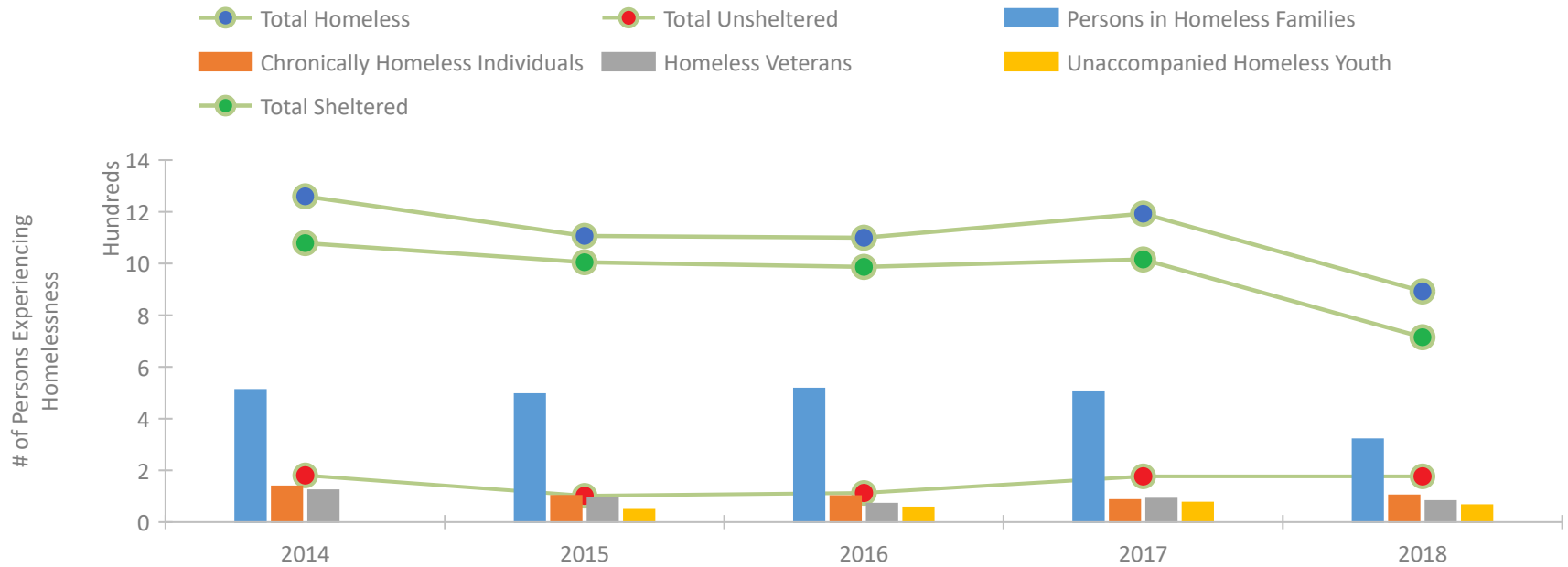
CoC Performance Profile TX-603 El Paso City & County CoC



Housing Inventory Count by Program Type

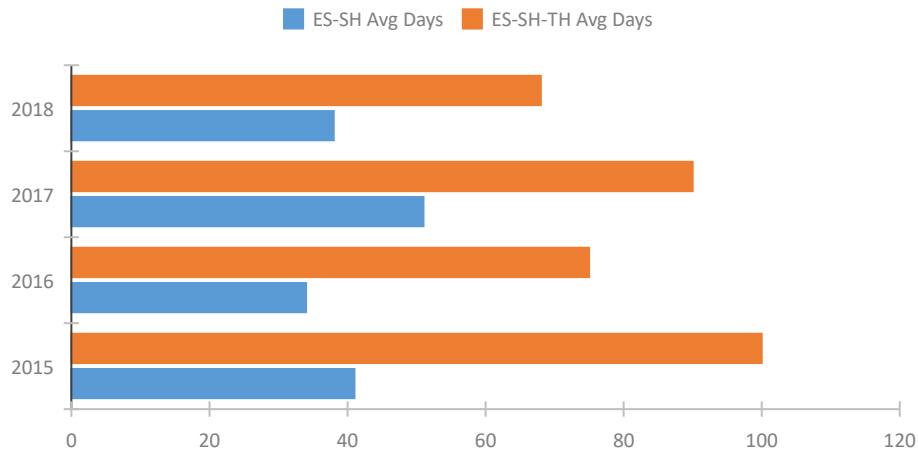


Homeless Population – Point-in-Time (PIT) Count

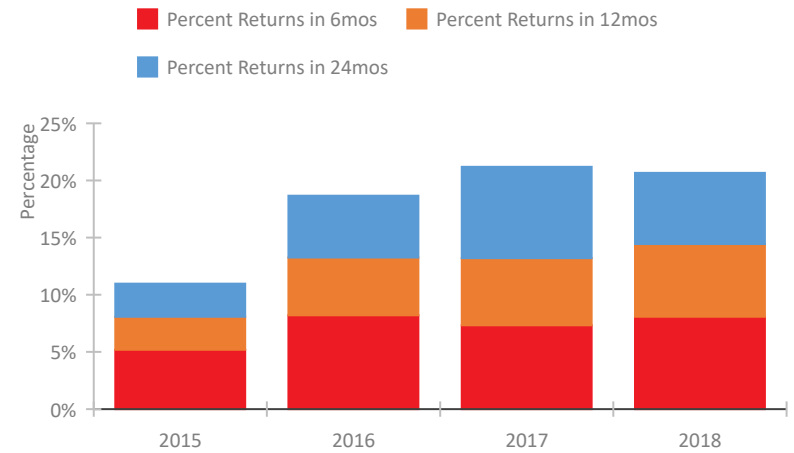


CoC Performance Profile TX-603 El Paso City & County CoC

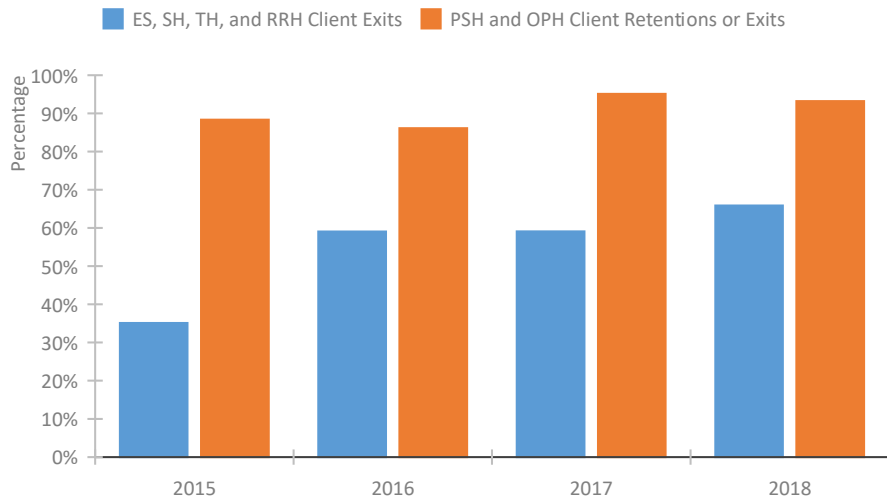
Length of Time Homeless



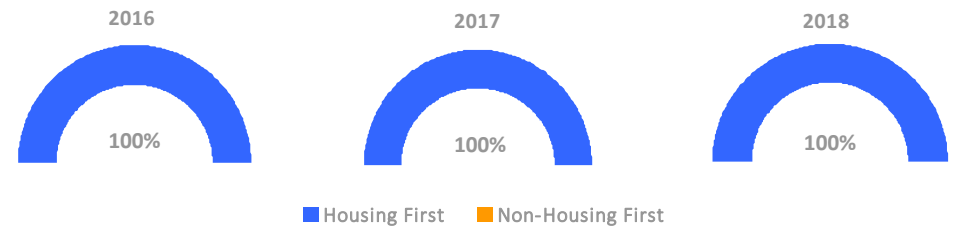
Returns to Homelessness Over Time



Exits to Permanent Housing by Program Type



Proportion of Housing First Projects by Year



Number of Projects by Year

	2016	2017	2018
Housing First Projects	14	13	14
Non-Housing First Projects	0	0	0

Data Summary: TX-603 El Paso City & County CoC

Point-In-Time Count Summary

	2014	2015	2016	2017	2018	2017-18 Change	% Change
Number of Sheltered Persons in Families	502	495	516	502	320	-182	-36%
Number of Unsheltered Persons in Families	9	0	0	0	0	0	--
Number of Sheltered Individuals	577	510	471	514	395	-119	-23%
Number of Unsheltered Individuals	172	102	113	177	177	0	0%
Total Homeless Persons	1,260	1,107	1,100	1,193	892	-301	-25%
Number of Sheltered Families	155	138	148	149	98	-51	-34%
Number of Unsheltered Families	3	0	0	0	0	0	--
Number of Total Families	158	138	148	149	98	-51	-34%
Sheltered Chronically Homeless Individuals	104	75	64	60	78	18	30%
Unsheltered Chronically Homeless Individuals	34	26	36	25	25	0	0%
Total Chronically Homeless Individuals	138	101	100	85	103	18	21%
Sheltered Veterans	67	74	58	67	58	-9	-13%
Unsheltered Veterans	56	18	13	23	23	0	0%
Total Veterans	123	92	71	90	81	-9	-10%
Sheltered Unaccompanied Youth (up to 24)	--	40	47	54	44	-10	-19%
Unsheltered Unaccompanied Youth (up to 24)	--	7	9	21	21	0	0%
Total Unaccompanied Youth (up to 24)	--	47	56	75	65	-10	-13%

System Performance Measures Summary

	2014	2015	2016	2017	2018	2017-18 Change	% Change
Average Length of Time Homeless (days)	N/A	100	75	90	68	-22	-24.4%
Rate People Return to Homelessness in 6 Months	N/A	5.2%	8.2%	7.3%	8.1%	0.8%	N/A
Number of People who are Homeless for the First Time	N/A	2047	1558	2187	2381	194	8.9%
Rate People Exit from ES, SH, TH, and RRH to PH	N/A	35.1%	59.1%	59.1%	65.9%	6.8%	N/A
Rate People in PSH and OPH Retain or Exit to PH	N/A	88.4%	86.1%	95.1%	93.2%	-1.9%	N/A

Housing Inventory Count Summary

	2014	2015	2016	2017	2018	2017-18 Change	% Change
Emergency Shelter (ES)	676	714	749	745	844	99	13%
Transitional Housing (TH)	547	526	522	494	244	-250	-51%
Permanent Supportive Housing (PSH)	78	72	76	148	79	-69	-47%
Rapid Re-Housing (RRH)	--	--	--	79	189	110	139%
Other Permanent Housing (OPH)	--	--	--	--	124	--	--

Award Summary

	2014	2015	2016	2017	2018	2017-18 Change	% Change
Continuum of Care (CoC)	\$3,080,695	\$2,758,173	\$2,763,916	\$2,627,248	\$3,098,524	\$471,276	18%
Emergency Solutions Grants (ESG)	\$566,912	\$589,732	\$565,798	\$918,392	\$527,078	(\$391,314)	-43%