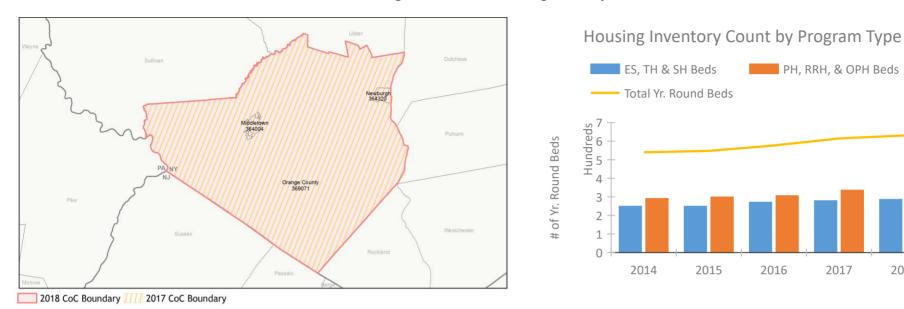
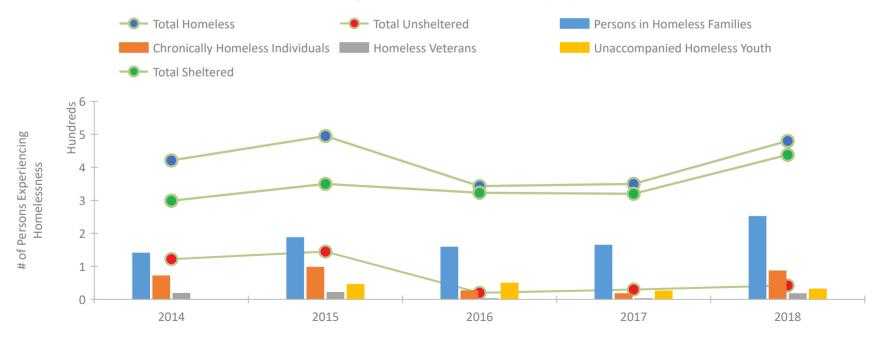
## **CoC Performance Profile NY-602** Newburgh, Middletown/Orange County CoC



# Homeless Population – Point-in-Time (PIT) Count

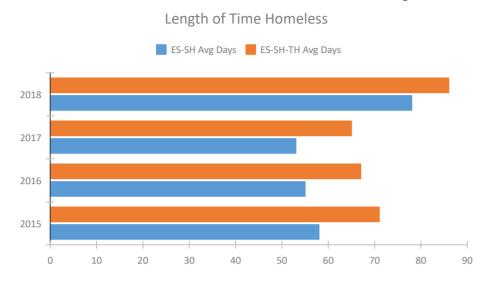
2017

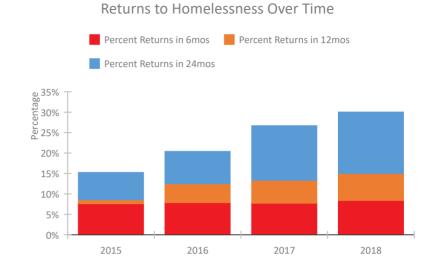
2018



# CoC Performance Profile NY-602 Newburgh, Middletown/Orange County CoC

**Non-Housing First Projects** 





ES, SH, TH, and RRH Client Exits PSH and OPH Client Retentions or Exits

120% | 120% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% |

2016

2017

2018

20%

2015

Exits to Permanent Housing by Program Type

# 2016 2017 2018 100% 100% Housing First Non-Housing First Number of Projects by Year 2016 2017 2018 Housing First Projects 14 15 16

0

Proportion of Housing First Projects by Year

#### Data Summary: NY-602 Newburgh, Middletown/Orange County CoC

# **Point-In-Time Count Summary**

	2014	2015	2016	2017	2018	2017-18 Change	% Change
Number of Sheltered Persons in Families	140	187	158	164	251	87	53%
Number of Unsheltered Persons in Families	0	0	0	0	0	0	
Number of Sheltered Individuals	159	163	165	156	187	31	20%
Number of Unsheltered Individuals	122	145	20	30	42	12	40%
<b>Total Homeless Persons</b>	421	495	343	350	480	130	37%
Number of Sheltered Families	47	62	50	55	77	22	40%
Number of Unsheltered Families	0	0	0	0	0	0	
<b>Number of Total Families</b>	47	62	50	55	77	22	40%
Sheltered Chronically Homeless Individuals	25	30	8	11	61	50	455%
Unsheltered Chronically Homeless Individuals	46	67	18	6	25	19	317%
<b>Total Chronically Homeless Individuals</b>	71	97	26	17	86	69	406%
Sheltered Veterans	7	13	0	1	11	10	1000%
Unsheltered Veterans	11	8	2	1	6	5	500%
<b>Total Veterans</b>	18	21	2	2	17	15	750%
Sheltered Unaccompanied Youth (up to 24)		28	49	24	29	5	21%
Unsheltered Unaccompanied Youth (up to 24)		17	0	1	2	1	100%
<b>Total Unaccompanied Youth (up to 24)</b>		45	49	25	31	6	24%

# **System Performance Measures Summary**

	2014	2015	2016	2017	2018	2017-18 Change	% Change
Average Length of Time Homeless (days)	N/A	71	67	65	86	21	32.3%
Rate People Return to Homelessness in 6 Months	N/A	7.6%	7.9%	7.7%	8.4%	0.7%	N/A
Number of People who are Homeless for the First Time	N/A	1016	1105	1071	1198	127	11.9%
Rate People Exit from ES, SH, TH, and RRH to PH	N/A	58.0%	44.7%	45.8%	51.3%	5.5%	N/A
Rate People in PSH and OPH Retain or Exit to PH	N/A	85.3%	89.8%		96.3%		N/A

# **Housing Inventory Count Summary**

	2014	2015	2016	2017	2018	2017-18 Change	% Change
Emergency Shelter (ES)	200	201	213	221	232	11	5%
Transitional Housing (TH)	49	48	58	58	54	-4	-7%
Permanent Supportive Housing (PSH)	291	280	306	336	345	9	3%

## **Award Summary**

	2014	2015	2016	2017	2018	2017-18 Change	% Change
Continuum of Care (CoC)	\$2,718,779	\$2,792,412	\$2,743,298	\$2,629,426	\$2,708,938	\$79,512	3%
Emergency Solutions Grants (ESG)				\$136,520	\$138,158	\$1,638	1%